



# Monthly Reporting

Reporting Period: March 2020

Reference: MR/03/2020

Date: 10 April 2020



**GOVERNMENT OF THE  
VIRGIN ISLANDS**  
Premier's Office



**VIRGIN ISLANDS  
RECOVERY AND  
DEVELOPMENT AGENCY**

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## Table of Acronyms

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BOQ	Bill of Quantities
BVI-EC	British Virgin Islands Electricity Corporation
BVIPA	British Virgin Islands Ports Authority
CDB	Caribbean Development Bank
DWM	Department of Waste Management
ITT	Invitation to Tender
GOVI	Government of Virgin Islands
JVD	Jost Van Dyke
MECYAFA	Ministry of Education, Culture, Youth Affairs, Fisheries & Agriculture
MEP	Mechanical, Electrical and Plumbing
MTWU	Ministry of Transportation, Works & Utilities
MHSD	Ministry of Health and Social Development
MNRLI	Ministry of Natural Resources, Labour and Immigration
NOC	National Oceanography Centre (UK)
RE	Renewable Energy
RDA	Recovery and Development Agency
RDP	Recovery to Development Plan
SoR	Statement of Requirement
SoW	Scope of Works
ToR	Terms of Reference
VISR	Virgin Islands Shipping Registry

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Date	Description
10 April 2020	First draft report completed
23 April 2020	First draft approved by RDA Board
28 April 2020	First draft sent to Office of Premier for review
19 May 2020	RDA receives feedback from Office of Premier
21 May 2020	RDA finalises and publishes the report

## 1. Project Status Updates – Phase One and RDP Projects

**Table 1: Projects Currently in Planning Phase**

Project ID	Project Name	Lead Ministry	Status
177	Marine Base	Governor's Group	The structural survey was completed this month and the planning team is awaiting the final report. The consultant is drafting an options study due 20 April.
193	Attorney General's & Judges Residence Rehabilitation	Governor's Group	Currently reviewing final draft of Statement of Requirement (SoR). Once the SoR is signed by the Ministry further planning will begin. Initial planning has commenced but further planning and construction will await funding.
541	Rehabilitation of Jost Van Dyke Primary School	Education, Culture, Youth Affairs, Fisheries & Agriculture	Outline and detailed requirement documents are with the Ministry for review. Initial planning has commenced but further planning and construction will await funding.

**Table 2: Projects Currently in Procurement Phase**

Project ID	Project Name	Lead Ministry	Status
181	Repair of Road Town Station	Governor's Group	Following extensive discussions with the client regarding the elements for construction, procurement documents for this project have been prepared.  An ITT will be issued mid-April 2020. Contract signing is expected by end of April.

**Table 3: Projects Currently in Delivery Phase**

Project ID	Name	Lead Ministry	Status
136	Sea markers	Transportation, Works & Utilities	As of March, only 2 markers are left to install. Sand screws were installed on 27 March. The last two markers for Cane Garden Bay are expected to arrive in the Territory by 2 April.
151	Virgin Gorda Sports Complex	Education, Culture, Youth Affairs, Fisheries & Agriculture	Construction is delayed until the panels arrive. The RDA is ordering panels directly from supplier in order to speed up delivery. Panels are expected to arrive three weeks after receiving payment and will take a further three weeks to install once delivered.

Project ID	Name	Lead Ministry	Status
152	AO Shirley Grounds Phase One	Education, Culture, Youth Affairs, Fisheries & Agriculture	<p><b>Grandstand:</b> The slab was cast on 20 March. 18 pallets of blocks are on site for the walls and materials for the seating have arrived.</p> <p><b>Lighting:</b> The final design for the lighting has been completed by contractor and is now being reviewed by the Ministry prior to approval. After confirmation, construction will proceed.</p> <p><b>Pavilion:</b> This activity has been postponed. The RDA and MECYFA are reviewing requirements and fundraising strategies.</p>
154	Temporary housing	Health & Social Development	The contractor is currently drafting a close out report, which is due 2 April.
157	Repair to damaged homes	Health & Social Development	Repairs for the first home on Virgin Gorda have been completed. The remaining identified homes have been handed back to the Ministry for their action.
160	Repair VG Admin Building – Waltsco Building	Governor’s Group	RDA was requested to perform a second industrial deep clean to the Waltsco Building. The cleaning was completed in December 2019 and a completion certificate was delivered on 8 January. Procurement of the repair of the Vanterpool and Flax Admin Buildings is underway by the RDA drawing on CDB Rehabilitation and Reconstruction Loan funding.
187	Dismantling of old incinerator	Health and Social Development	Installation of panels on remainder of building is still required, however it is expected this project will be turned over to MHSD shortly.
189	Marine Survey	Natural Resources, Labour & Immigration	<p>Computers arrived on 30 December, water quality equipment was delivered on 9 January 2020, and final Ferritech equipment was received. Equipment was handed over to the Ministry on 7 February 2020.</p> <p>There were plans for UK NOC to visit in March, however this was postponed by MNRLI. The visit will most likely be rescheduled to November 2020. Until then, remote work and training methods will be utilised.</p>

**Table 4: Projects Completed**

<b>Project ID</b>	<b>Name</b>	<b>Lead Ministry</b>	<b>Status</b>
103	Virgin Gorda Baths	Natural Resources, Labour & Immigration	<p>The project was completed with Maynard Construction on 22 January 2020. A handover document is being prepared and an opening ceremony is being scheduled.</p> <p>The project handover document is expected to be signed on the week ending 9 April.</p>
108	Special Debris Clearance	Health & Social Development	The project is complete. In June 2019, the final activity budget was reconciled, and a closure report completed. The final Value for Money report has been published on the RDA website.
145	Bregado Flax Junior School Improvements	Education, Culture, Youth Affairs, Fisheries & Agriculture	<p>The main works were completed in early January. There was a variation to the contract issued to paint the floors, which was completed on 27 January.</p> <p>In March it was identified that some walls will need to be modified to ensure compliance with fire safety protocols. The priced BQs were issued to the contractor on 31 March to make these required changes. Completion date to be confirmed.</p>
146	ESHS Demolition	Education, Culture, Youth Affairs, Fisheries & Agriculture	The closeout report for this project has been finalised. The Value for Money evaluation has been completed and the report has been published.
147	Elmore Stoutt High School	Education, Culture, Youth Affairs, Fisheries & Agriculture	<p>The temporary modular units arrived on Tortola on 18 August and were commissioned as music classrooms for the Advent School Term in September 2019.</p> <p>The CTL building refurbishment project was completed and turned over to the Ministry also for the Advent School Term. The VfM reports on two activities within this project have been published.</p>
182	Virgin Gorda Police Barracks	Governor's Group	<p>Official handover of the VG Barracks took place on 5 September 2019.</p> <p>A project closeout report has been drafted and is in circulation. The VfM Report has also been published on the RDA website.</p>

Project ID	Name	Lead Ministry	Status
183	Jost Van Dyke Admin Building	Governor's Group	All works have been completed and the project transferred back to GOVI. The official opening and naming ceremony for the building was held on 20 December 2019. The VfM Report has been published on the RDA website.

**Table 5: Projects on Hold**

Project ID	Name	Lead Ministry	Status
133	Removal of derelict boats	Natural Resources, Labour & Immigration	For the Nanny Cay pilot for this project, the final bins of fiberglass have been removed from the Paraquita Bay site to the Waste Management site in Pockwood Pond.  Given expiry of the tender validity period for this project in mid-November, this project has been placed on-hold.
179	VHF network analysis and build	Governor's Group	This project is currently on hold.
186	Installation of incinerator scrubber	Health and Social Development	Agreement with MHSD for the RDA to move this project forward. Technical details of the incinerator to be reviewed once detailed plans provided by MHSD.
188	Designs for new incinerator	Health and Social Development	Agreement with MHSD for the RDA to move this project forward. Technical details of incinerator to be reviewed in coming weeks, once detailed designs are provided by MHSD.

**Table 6: Projects Cancelled**

Project ID	Name	Lead Ministry	Status
104	Sage Mountain Restoration	Natural Resources, Labour & Immigration	It has been agreed that this project will be completed by National Parks Trust and not RDA.
119	Prospect Reef Hotel Wall	Premier's Office	This project has been cancelled at request of Government in January 2019.
124	Cane Garden Bay dinghy dock repair	Premier's Office	It has been agreed in January 2019 that this project will be completed by the Office of the Premier and not the RDA.
126	Long Bay bathroom, stalls, and shades	Transportation, Works & Utilities	This project has been cancelled, as MCW completed the temporary facilities.
134	Above/below water debris clearance	Natural Resources, Labour & Immigration	Project cancelled at request of MNRLI in January 2019.



135	Debris Site Fence Repairs	Natural Resources, Labour & Immigration	Project cancelled at request of BVIEC in June 2019.
149	School Furniture and Equipment	Education, Culture, Youth Affairs, Fisheries & Agriculture	Cancelled at request of MoF Projects Unit, as enough school supplies are already being purchased by MoF under the CDB RRL.
150	TA team - Education Strategy	Education, Culture, Youth Affairs, Fisheries & Agriculture	Cancelled by Permanent Secretary and confirmed at January 2019 workshop.
155	Social registry system development	Health & Social Development	Cancelled at the January 2019 workshop.

## 2. Project Status Updates – CDB Programme

Projects that are part of the Caribbean Development Bank (CDB) Programme are entering the planning process. Because of that, a new section in status updates has been created to report on their development. As project progress develops, this section will expand similar to the Phase One Programme status updates section.

**Table 7: Projects Currently in Planning Phase**

Project ID	Project Name	Lead Ministry	Status
083	Eslyn Henley Richez Learning Centre	Education, Culture, Youth Affairs, Fisheries & Agriculture	A meeting was held with the project consultant on 12 February. A land swap is confirmed, and an existing court material pack has been issued for consideration.  The inception report for the project was received on 26 March 2020.
086	Bregado Flax Education Centre	Education, Culture, Youth Affairs, Fisheries & Agriculture	A report on project planning is currently with CDB and is being reviewed before an Acceptance letter is sent.
091	West End Ferry Terminal	Premier's Office	Funding for the planning phase was approved on 1 November and the RDA is working on funding arrangements for the construction phase. The geotechnical survey contract evaluation is being finalised and is expected to be signed soon. An environmental ToR is with the Caribbean Development Bank (CDB) for comment.
140	Reservoirs and Metering	Transportation, Works & Utilities	A report on project planning is currently with CDB and is being reviewed before an Acceptance letter is sent.  The project consultant's no-cost extension has been completed and the start date has been moved to 27 April.
180	Roads, Slopes, and Coastal Defences	Transportation, Works & Utilities	An acceptance letter has been received for Long Trench, Bob's Gas Station, Ballast Bay, Fish Bay Road, Little Dix Road and Hope Hill to Sabbath Hill.  Requests for bids were released for Great Mountain, Bob's Gas Station, and Fish Bay. Currently, Bob's Gas Station and Fish Bay bids

			<p>are in review. Great Mountain bids may be delayed.</p> <p>Amendments to the bid are being made based on comments from CDB in the No Objection letter.</p>
200	Other Government Buildings	Transportation, Works & Utilities	<p>A contract with Metro Construction was signed on 12 March 2020. A meeting with Quality Construction will be scheduled once the draft contract is close to completion.</p> <p>The planning team met DGO representatives who confirmed they are working to vacate the Vanterpool building of the Virgin Gorda Administration Complex.</p>

**Table 8: Projects Currently in the Procurement Phase**

<b>Project ID</b>	<b>Project Name</b>	<b>Lead Ministry</b>	<b>Status</b>
060	Magistrates Court	Ministry of Transportation, Works, and Utilities	The RFP is currently out to market. A land swap for the project has been confirmed.

## 3. Future Planning

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The RDA is working on a range of recovery and development projects across the Virgin Islands. The section below details projects currently in planning that have not been fully approved with a signed SoR from the Government. Once a project has a signed SoR, the project will move to Project Updates section of this report. Once a project is complete, a summary of the project can be found in Completed Projects section at the end of the document.

Current future projects in planning include:

### 3.1. Repair to Recreational Facilities

The RDA is working with the Ministry of Education, Culture, Youth Affairs, Fisheries and Agriculture (MECYAFA), the Recreation Committee and the NGO Unite BVI to repair two recreational facilities on Anegada and Tortola. The next steps are to develop a concept note, conduct a cost estimate, to confirm with Government it is a priority, and to source additional funds as needed. Each project has estimated costs that are beyond what donations have already been received. Initial planning is underway, however further planning and construction will begin when funding becomes available.

## 4. Communications

This section reviews key events and communications releases.

**Table 9: Events and Communications in March**

<b>Events</b>	<b>Date</b>	<b>Description</b>
Plaque Unveiling to Commemorate ESHS Music Classrooms	11 Mar	Unite BVI, Maples Group and BVI Alliance joined the RDA to host a plaque unveiling ceremony which commemorated the partnership to fund the ESHS Music Classrooms
Farewell Celebration for CEO Paul Bayly	13 Mar	Internal celebration to bid farewell to the Agency's founding CEO Paul Bayly

<b>Videos</b>	<b>Date</b>	<b>Description</b>
Dismantling of the Old Incinerator #Behind the Scenes	5 Mar	Video Post: A Behind the Scenes recap of the process to dismantle the Old Incinerator, from start to finish.
Plaque Unveiling - ESHS Music Classrooms	11 Mar	Close up of the Plaque to commemorate the Elmore Stouitt High School Music Classrooms.
Plaque Unveiling Ceremony – ESHS Music Classrooms - 3, 2, 1 Countdown	11 Mar	Countdown with ESHS Student body and donors for the Plaque Unveiling Ceremony to commemorate Music Classrooms.
Plaque Unveiling Ceremony – ESHS Music Classrooms	13 Mar	Remarks by Executive Director of Unite BVI Dr. L. Sauda Smith.
YouTube Video – Statement from Governor	28 Mar	Statement from Governor Jaspert on Start of the curfew

<b>Social Media Posts</b>	<b>Date</b>	<b>Description</b>
Procurement Workshop Save the Date	5 Mar	Save the Date announced for the RDA Upcoming Procurement Workshop
Happy Employee Appreciation Day!	6 Mar	Happy Employee Appreciation Day greeting to all our stakeholders (contractors, project managers etc.)
Thought of the Day	10 Mar	Thought of the Day Motivational Post
Photo Gallery of Plaque Unveiling Ceremony	11 Mar	Photo Gallery of Plaque Unveiling Ceremony
Job Vacancy Post	11 Mar	Now Hiring Post: Accountant
Flyer: RDA Procurement Workshop	12 Mar	Flyer: RDA Procurement Workshop with a focus on Caribbean Development Bank Procedures.

Throwback Post: Repairs at VG Baths	12 Mar	Site Visit to view repairs at the Baths VG, with Hon Vincent Wheatley and his team members along with Project Manager Alexandra Lennard.
Work from Home Trial in light of COVID-19	12 Mar	Post on staff "Work from Home" trial to test RDA operations in the event of a real-life emergency.
Photo only Post	12 Mar	COVID-19 – Information for Travellers!
Repost – Job Vacancy Notice	13 Mar	Repost – GIS posted RDA Job Vacancy Notice for Accountant
Job Vacancy Notice - Account	13 Mar	RDA Job Vacancy Notice for Accountant
Repost: RDA Conducts Works at Home Trial in light of COVID-19	13 Mar	Repost – 284 Media posted RDA Work from Home Trial in light of COVID-19
Flyer: RDA Procurement Workshop Postponed	17 Mar	RDA Procurement Workshop Postponed
RDA Working Remotely	17 Mar	RDA Working Remotely 18-20 March
RDA Working Remotely	23 Mar	RDA Working Remotely 23-25 March
RDA Working Remotely	25 Mar	RDA Working Remotely 26 Mar – 3 April
GIS Post – First two Confirmed Cases of COVID-19	25 Mar	GIS: Premier of the Virgin Islands confirms first two cases of COVID-19
Photo-Only Post	26 Mar	Guide to Social Distancing
COVID-19 Update – His Excellency the Governor Augustus J.U. Jaspert	26 Mar	Key Take Aways in light of COVID-19
COVID-19 Update – Statement by the Premier	26 Mar	Key Points You Should Know regarding COVID-19
COVID-19 Update – Highlight from Health Minister Carvin Malone	26 Mar	Key Take Aways in light of COVID - 19
Photo-Only Post – Curfew in Effect	28 Mar	Curfew in Effect with Zero Tolerance.
COVID-19 Update – When Requesting Police Assistance	28 Mar	What public needs to know when requesting police assistance.
Statement by His Excellency the Governor	31 Mar	State of Lockdown
COVID-19 Update by Premier Fahie	31 Mar	Flyer highlighting updates from BVI- Intra-regional Commerce and Trade Symposium
Flyer: Proper Hand Washing Protocol	31 Mar	Proper Hand Washing Protocol
COVID-19 Update	31 Mar	Cabinet Decisions – COVID-19 Update. Sharing of Live Press Conference from BVI Gov't page

## 5. Funding

The overall recovery and development programme of the RDA is funded by a combination of grants from the Government of the Virgin Islands, the UK Government, and private donors.

The following section details the public funding and private grants to RDA projects to date, funding the specific initiatives listed.

**Public funding** is defined as funds that are granted from government or other public institutions including statutory bodies and state-owned enterprises.

**Private funding** is defined as funds raised from businesses, private individuals or non-governmental organisations.

**Tables listed below are in the following order:**

**Contracted:** The contribution has been fully contracted and signed by the funder.

**Negotiation:** The funder has committed to their contribution and contracting is under way.

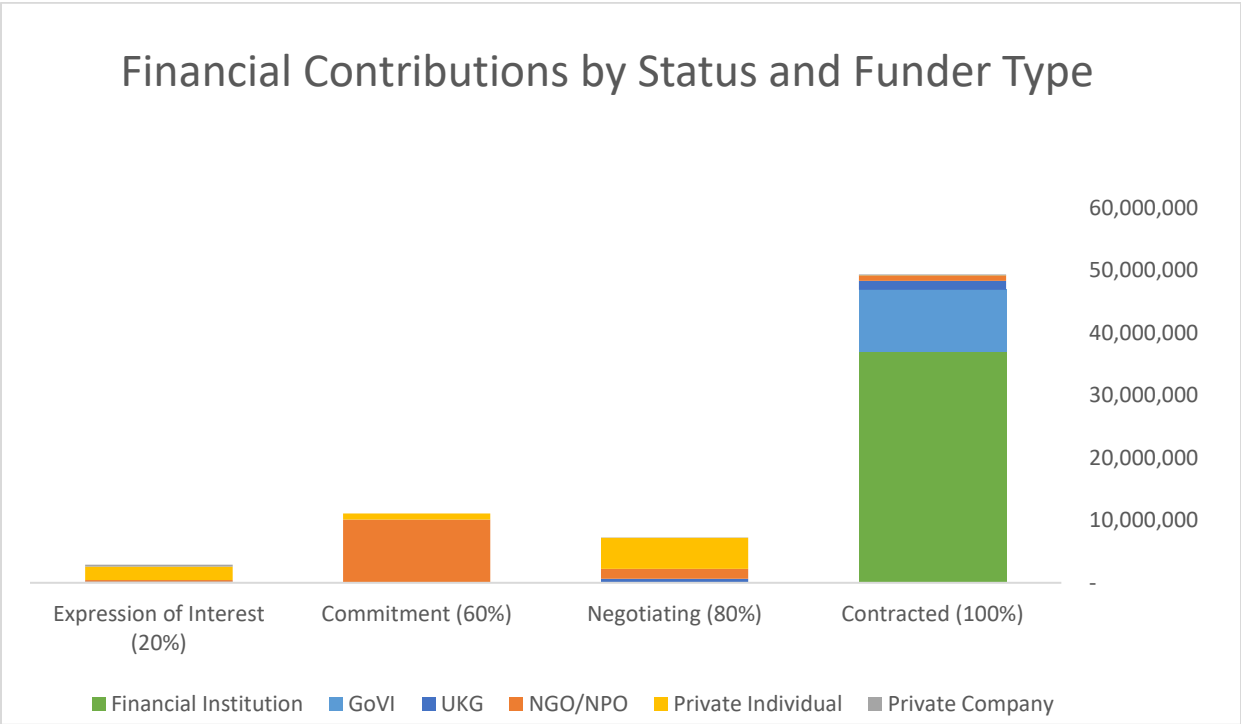
**Committed:** The funder has committed to a specific financial contribution or in-kind donation for a project.

**Expression of interest:** A funder has expressed interest in a certain project, however specific amounts or projects have not necessarily been committed to.

**Table 10: Contracted Financial Contributions by Project and Amount Contracted**

Project/Initiative	Type of Funder	Amount Contracted
AO Shirley Recreation Grounds	Private Company	\$30,000
AO Shirley Recreation Grounds	Private Company	\$75,000
AO Shirley Recreation Grounds	Private Company	\$75,000
Construction of temporary classrooms for ESHS	Private Company	\$21,204
Construction of temporary classrooms for ESHS	Private Company	\$250,000
Construction of temporary classrooms for ESHS	Private Company	\$4,260
Elmore Stoutt High School (Music Classroom)	Private Company	\$100,000
General Funding – CDB Rehabilitation and Reconstruction Loan	Public, Financial Institution	\$36,916,533
Marine Survey	Public, UK Gov	\$146,678
Phase One Funding	Public, BVI Gov	\$10,000,000
Recreation Facility on Anegada	Private Company	\$60,000

Recreation Facility at Long Bush	Private Company	\$80,000
Recreation Facility on Virgin Gorda	Private Company	\$50,000
Repair Police Stations at Virgin Gorda	Public, UK Gov	\$339,799
Repair Public Administration Building (incl. Police Station) at JVD	Public, UK Gov	\$291,987
Special Debris Clearance	Public, UK Gov	\$562,949
Special Debris Clearance	Private Company	\$42,000
Special Debris Clearance	Private Company	\$42,000
Temporary housing	Private Individual	\$24,000
Temporary housing	Private Company	\$150,000
VHF trunking network design and build	Public, UK Gov	\$79,766
<b>Total:</b>		<b>\$49,341,376</b>

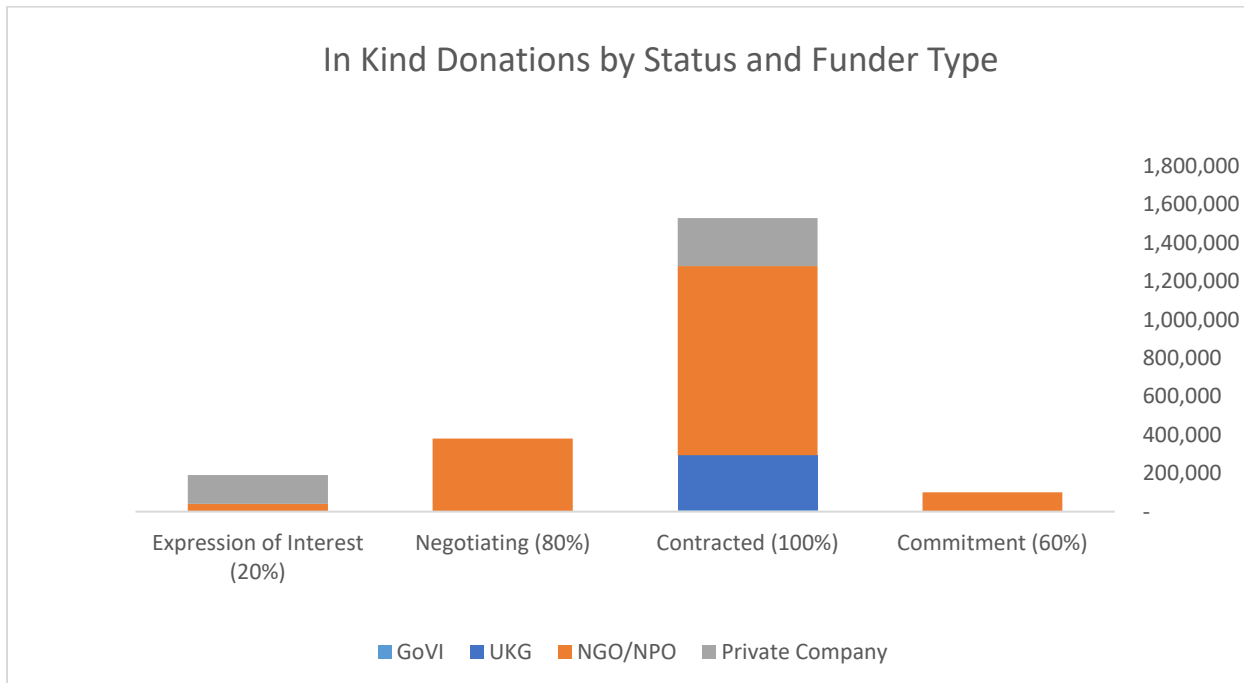


Along with financial contributions, the RDA receives in-kind contributions. In-kind refers to goods and services contributed that does not involve money, such as items donated, or services donated.



**Table 11: Contracted In-Kind Contributions by Project and Amount Contracted**

Project/Initiative	Type of Funder	Amount Contracted
Remove and dispose of derelict marine vessels	Private Company	\$175,000
Renewable energy projects: provision of car charging point	Private Company	\$15,000
Renewable energy projects: Solar systems for buildings	Private Company	\$20,000
Renewable energy projects: Solar roof systems for 3 public buildings	Private Company	\$40,000
Special Debris Clearance	Public, UK Gov	\$67,600
Special Debris Clearance	Public, UK Gov	\$78,000
Strengthening of Government Asset Management Capability	Public, UK Gov	\$138,750
West End Ferry Terminal	Private Individual	\$984,000
Internal Audit Support	Public, BVI Gov	\$10,000
<b>Total:</b>		<b>\$1,528,350</b>



**Table 12: Financial Funding – Negotiations**

<b>Project</b>	<b>Type of Funder</b>	<b>Amount</b>
AO Shirley Grounds Repairs	Private Company	\$70,000
Construct Temporary Classrooms for ESHS (extra funding for items on top of completed project)	Private Company	\$50,000
Establish Anegada waste transfer station	Private Company	\$1,500,000
Magistrates Court	Public, UK Gov	\$650,000
West End Ferry Terminal	Private Company	\$5,000,000
<b>Total:</b>		<b>\$7,270,000</b>

**Table 13: In Kind Funding – Negotiations**

<b>Project</b>	<b>Type of Funder</b>	<b>Amount</b>
Elmore Stoutt High School	Private Company	\$380,000
<b>Total:</b>		<b>\$380,000</b>

**Table 14: Funding - Commitments**

<b>Project</b>	<b>Type of Funder</b>	<b>Amount</b>
Anegada Solar Farm	Private Company	\$4,500,000
Renewable Energy	Private Individual	\$1,000,000
Renewable Energy Loan Scheme	Private Individual	\$5,600,000
<b>Total:</b>		<b>\$11,200,000</b>

Participation by private sector and non-governmental organisations is critical to a shared, sustainable recovery and development process. This encompasses fundraising and partnerships as well as regular consultation and engagement with businesses, non-governmental organisations, and individuals in the community.

## 6. Project Updates – Phase One Programme

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<b>Removal of Derelict Boats</b>	<b>Ministry of Natural Resources, Labour and Immigration</b>
<b>Project:</b> 133	<b>Status:</b> On Hold
<b>Start Date:</b> October 2018	<b>End Date:</b> October 2019
<b>Outcome:</b> <i>“Improved tourism product that is aesthetically appealing, easily accessible and provides an enhanced experience to our visitors and a catalyst for economic recovery”</i>	

### Overview

The passing of hurricanes Irma and Maria in 2017 left a significant number of marine vessels stranded along the coastlines and bays of the Virgin Islands. The bulk of these vessels have been removed by the owners and their insurance providers. However approximately 204 derelict vessels remain that need to be removed from their land or sea location and then disposed of.

The overall project’s procurement is currently on hold. The twelve interested tenderers who submitted tenders have officially been notified that this tender has been cancelled. We expect that a revised invitation to tender will be issued with some modifications to the Scope of Works for all Work Packages as soon as we have resolved these matters.

For reporting, we are keeping the Nanny Cay Pilot in the project update section.

### Status

The final bins of fiberglass have been removed from the Paraquita Bay site to DWM Pockwood, for the pilot project.

## Sea Markers Installation

Ministry of Transportation,  
Works, and Utilities

**Project:** 136

**Status:** Delivery

**Start Date:** December 2018

**End Date:** April 2020

**Original budget:** \$450,000

**Cost estimate:** \$410,000

**Spend to Date:** \$363,420

**Outcome:** *“Immediate improvement to national infrastructure to prepare for recovery”*

### Overview

The reinstatement of the navigational system is crucial to the navigation of BVI waters to ensure safe passage of vessels and ensure that the BVI is tourist ready. The Territory’s sea markers are managed by the BVI Ports Authority (BVIPA), with input from Virgin Islands Shipping Registry (VISR) on placement.

The majority of the markers have been reinstated by BVIPA, however there are some markers still outstanding.

### Status: Delivery

Sea marker locations were verified and agreed upon by the contractor, Shipping Registry and BVIPA. A list of possible future sea markers was also discussed. To date, 24 sand screws have been installed across the Territory (Tortola, Virgin Gorda and Anegada). All 24 seabed fixing points and sea markers were installed in 6 locations. After installation, instructions were received from VISR that the Anegada sea markers need to be removed and relocated. These were removed on 8 December. On 23 December 2019 the scheduled boat trip to obtain new coordinates for markers was cancelled due to the poor sea state.

On 20 January 2020 the large north swell caused damage to marker in Cane Garden Bay, which detached from its sand screw. On 23 January, a boat trip was undertaken with VISR to obtain new coordinates for Anegada and Can Garden Bay. Two additional markers were to be purchased to complete the navigation channel in Cane Garden Bay to ensure marine access safety. At the end of February, the Anegada sea markers were relocation.

As of March, only 2 markers are left to install. Sand screws were installed on 27 March. The last two markers for Cane Garden Bay have arrived in the territory, however Covid19 restrictions are preventing clearance from the port. Installation will proceed as soon as Covid19 restrictions are lifted.



## Virgin Gorda Sports Complex

Ministry of Education, Culture,  
Youth Affairs, Fisheries and  
Agriculture

**Project:** 151

**Status:** Delivery

**Start Date:** January 2019

**End Date:** May 2020

**Original budget:** \$700,000

**Cost estimate:** \$1,324,203

**Spend to Date:** \$449,655

**Outcome:** *“Restored educational and recreational facilities that provide a safe and secure environment for learning and recreational activities”*

### Overview

The Virgin Gorda basketball sports complex was damaged by the 2017 hurricanes and has been in a state of disrepair and thus has been unusable since then. The facility is used by the residents of Virgin Gorda for sporting events and recreation. The facility is currently unsuitable for use, denying the residents this opportunity. The scope of the project has been expanded to include a car park, outdoor court, bathrooms, and drainage improvements. Because of this, the estimated cost has been increased above.

### Activity 1: Structure and Flooring

#### Status: Delivery

Remedial works to rusted steel sections of the structure are underway. Works have been delayed due to the contractor being unable to order supplies. Purlins, windows and lights have been delivered to the site in January 2020. Purlins were installed in February 2020. Remedial works to the concrete slab and painting are complete as well as the installation of a new water tank and perimeter fencing.

The second phase of works to the sports complex consists of car parking, surface drainage, resurfacing of the external court and repairs to the toilets. An initial technical assessment is under way and a project programme is being drafted, which is due 1 April.



## AO Shirley Grounds

Ministry of Education, Culture,  
Youth Affairs, Fisheries and  
Agriculture

**Project:** 152

**Status:** Delivery

**Start Date:** October 2018

**End Date:** June 2020

**Outcome:** *“Restored educational and recreational facilities that provide a safe and secure environment for learning and recreational activities”*

### Overview

The AO Shirley athletics and sports grounds project are a priority project to renovate the grounds to meet international accreditation standards as an IAAF Class 2 ground, so that BVI can host upcoming national events later this year and future international events. This required preparation of the grounds prior to the installation of the new track, repairs to make the perimeter secure to boost income-generation from events, installation of bathroom facilities, installation of lights to allow events after dark, repair to the spectator stand (ideally with shade), and renovation of the clubhouse pavilion to provide meetings, events and changing facilities.

### Activity 1: Track

**Status: Completed**

The track laying and painting has been completed, and the track activity is therefore finished. We have received feedback from BVIOC and athletes that they are happy with the quality of the track and how it was installed.



### **Activity 2: Bathroom**

**Status: Completed**

The bathroom installation has been completed as of late August 2019 when final adjustments were finished.



### **Activity 3: Wall and Gates**

**Status: Completed**

This activity has been completed, with all panels installed and site debris cleared on 27 November. The activity was handed over to the ministry on 5 December 2019.



### **Activity 4: Trackside Fence**

**Status: Completed**

Contract was signed with No Limit Construction on 6 September. Works began and were completed in September – with completion on 30 September 2019. The trackside fence was signed over to the Ministry on 4 October.

### **Activity 5: Lighting**

#### **Status: Delivery**

The final design for the lighting has been finished by the contractor and is now being approved by the Ministry. After the confirmation, construction will proceed.



### **Activity 6: Grandstand**

#### **Status: Delivery**

The slab was cast on 20 March. 18 pallets of blocks are on site for the walls and materials for the seating have arrived.

### **Activity 7: Pavilion**

#### **Status: On Hold**

This activity has been postponed. The RDA and MECYFA are reviewing requirements and fundraising strategies.



## Temporary Homes

## Ministry of Health and Social Development

**Project:** 154

**Status:** Completed

**Start Date:** March 2019

**End Date:** March 2020

**Original budget:** \$200,000

**Cost estimate:** \$450,000

**Spend to Date:** \$336,849

**Outcome:** *“Safe housing options to the most vulnerable households/individuals to restore dignity, privacy and a decent quality of life and support to ministry to develop public assistance and cross-government social protection services”*

### Overview

Several persons and families remain displaced and are living in temporary housing or tents. Many of these are living without running water, electricity or sanitation.

The temporary housing project involves building temporary homes (domes) for four of the most vulnerable households and installing utilities (plumbing, sanitation, drainage and electricity) in these. Additionally, the project will provide 11 other households with utilities.

### Activity 1: MEP and Installation

#### Status: Completed

Installation has been complete, and the delivery team is following up with MHSD to confirm that utility connections should be removed from the JVD domes. The contractor is currently drafting a close out report, which is due 2 April.

### Activity 2: Dome Purchase

#### Status: Completed

The domes were collected by contractors from the BVI Ports on 15 October. All the domes have been installed and this project is now complete.

## Repairs to Damaged Homes

## Ministry of Health and Social Development

**Project:** 157

**Status:** Delivery

**Start Date:** May 2019

**End Date:** TBD

**Outcome:** *“Safe housing options to the most vulnerable households/individuals to restore dignity, privacy and a decent quality of life and support to ministry to develop public assistance and cross-government social protection services”*

### Overview

With so much of the housing stock damaged or destroyed by the hurricanes, the Ministry of Health and Social Development launched the Housing Recovery Programme to provide grants, loans and funding to help vulnerable families rebuild their houses.

The RDA is working with the Ministry to implement aspects of the programme. The budget for the repair of one home (a priority beneficiary for MHSD on Virgin Gorda) has been approved. Initial planning is underway for the repair of remaining homes. A budget for the repair of additional homes will be requested from the Government prior to procurement being initiated.

### Status

Repairs for the first home on Virgin Gorda is was completed on 31 January. The family started to move back into the home on 25 January, with all outstanding additional repairs completed within the week and there are a few additional repairs to be completed, such as cistern repairs and a hot water system.

The RDA is working with the Ministry and is in the planning stages of the broader repair of damaged homes programme. The SoR was signed on 26 August 2019. Assessments and interviews have been completed, to create a more detailed project plan for each home and to confirm the prioritisation of homes to be repaired.

Assessed homes that had met the eligibility criteria have now been handed back to the Ministry for their action due to a lack of funding.

## Virgin Gorda Admin Building

## Governor's Group

**Project:** 160

**Status:** Delivery

**Start Date:** November 2018

**End Date:** TBD

**Outcome:** *"Immediate improvement to priority government infrastructure and systems to improve services key to easing ability of doing business and prepare for recovery"*

### Overview

The two Virgin Gorda Admin buildings, the Flax building and the Vanterpool building, were badly affected by the 2017 hurricanes. The roof of the Flax building was destroyed, and this building is now unoccupied.

All services are now being provided in the Vanterpool building. There are leaks (allowing ingress of rainwater) and traces of mould/damp in the Vanterpool building, which is contributing to the sub-standard provision of public services and health risks for staff.

### Activity 1: Cleaning

**Status: Completed**

The cleaning works have been completed, as well as tile removal and air conditioner/dehumidifier installation. Further works to install ceiling tiles were added to the initial scope to ensure adequate soundproofing. A close-out report for this activity was finalised in June, and included lessons learned on the importance of pre-start meetings, on-site presence at start of projects, and stakeholder communication regarding building access.

### Activity 2: Further Cleaning

**Status: Completed**

RDA was requested to perform an industrial deep clean to the Waltsco Building. The cleaning was completed in December 2019 and a completion certificate was delivered on 8 January 2020.

### Activity 3: Repairs

**Status: Moved to CDB project 200**

A decision has been made to pursue the repair to these buildings within the broader CDB loan portfolio of projects. The RDA will take this forward once the transition of the CDB projects to the RDA has been completed.

A consultancy contract for the repairs was novated on 5 February 2020 and an acceptance for Negotiation of Contract was issued. The planning team met DGO representatives who confirmed they are working to vacate the Vanterpool building. After March, this activity will be reported with the CDB project "Other Government Buildings."

## Repair of Road Town Station

## Governor's Group

**Project:** 181

**Status:** Planning

**Start Date:** July 2019

**End Date:** July 2020

**Original budget:** \$100,000

**Cost estimate:** \$170,000

**Spend to Date:** \$7,324

**Outcome:** *"Functioning law enforcement institutions and communication networks to restore a sense of safety and security and improved communications between agencies"*

### Overview

Repairs and renovations of the Road Town Police Station were implemented through the Office of the Governor, with funding from the UK Government, and the police station is now fully functional. However, some minor repairs to improve the appearance and conditions for those working within it remain outstanding.

The RDA has taken on the final repairs, including signage, fencing, painting and final office repairs, in partnership with the Deputy Governor's Office and the Royal Virgin Islands Police Force.

### Status

The fence and maintenance design has been submitted to the RVIPF and is currently being reviewed.

Following extensive discussions with the client regarding the elements for construction, procurement documents for this document have been prepared.

An ITT will be issued mid-April 2020. Contract signing is expected by end of April.



## Incinerator

## Ministry of Health and Social Development

**Project:** 186, 187, 188

**Status:** Delivery

**Start Date:** February 2019

**End Date:** TBD

**Outcome:** *“Comprehensive waste management with effective waste collection, disposal, and exportation centred around recycling.”*

### Overview

These are three individual projects (186, 187, and 188) that have been combined into one section for reporting purposes and in order to communicate updates more efficiently.

Part of the Department for Waste Management’s strategy for the disposal of waste products is the use of incineration to reduce the volume of waste. The incinerator used for this was decommissioned in 2011, and a new incinerator installed and commissioned. This old incinerator is still in place, and needs to be disposed of as part of the infrastructure end-of-life cycle

### Project 186: Installation of Incinerator Scrubber

**Status: On Hold**

The installation of the new incinerator scrubber is placed on hold until the dismantling and designs are finished.

### Project 187: Dismantling of the Old Incinerator

**Status: Delivery**

Removal of the incinerator is complete.

Installation of panels on remainder of building is still required, however it is expected this project will be turned over to client shortly. The Ministry will decide who will complete the final tasks.

### Project 188: Install Mechanical Electrical and Plumbing (MEP) for new incinerator scrubber

**Status: On Hold**

The design and install MEP are currently on hold until the detailed design for the scrubber is available to commence the planning of the MEP to support the Ministry of Health and Social Development installation of the scrubber.

## Marine Survey

Ministry of Natural Resources,  
Labour and Immigration

**Project:** 189

**Status:** Delivery

**Start Date:** February 2019

**End Date:** TBD

**Outcome:** *“The protection and prioritisation of the environment for future generations, embedding environmentally sustainable approaches to the use of the terrestrial and marine environment, including for tourism, agriculture and fisheries, and infrastructure.”*

### Overview

The origins of this project were born out of discussions of BVI Government Officials’ aspirations to establish an Exclusive Economic Zone (EEZ) from the current Exclusive Fisheries Zone (EFZ). Moreover, it is envisioned that the EEZ should facilitate further development of the Blue Economy. In July 2017, the Ministry of Natural Resources, Labour and Immigration convened a workshop where various partners which included the National Oceanography Centre (NOC), as well as private sector stakeholders were in attendance. The body understood that the formulation of a National Ocean Policy underpinned by a marine spatial plan would set the framework in which the Blue Economy would be implemented.

The NOC advised on the range of capabilities it could render to perform the acquisition of data to inform planning, policy and strategic objectives.

### Activity 1: Capacity Building

**Status: Complete**

The National Oceanography Centre (NOC) was engaged to deliver the following: 1) Undertake survey capacity building through the surveying of a biodiverse marine area, focussing on ground truthing of existing data. 2) Capacity Building to transfer skills in mapping marine habitats using modern acoustic survey tools. 3) Provide recommendations of a suite of marine survey equipment (both manual and autonomous techniques) suitable for local staff to undertake marine surveys to meet the objectives.

The attendees of the capacity building activity were mainly from departments under the Lead Ministry, the Ministry of Natural Resources, Labour and Immigration, with representation from other departments and statutory agencies whose work involves the marine sector. Additionally, representatives from non-governmental organizations also were recipients of the training.

### Activity 2: Equipment Purchase

**Status: Complete**

All equipment has been delivered and a handover was held on 7 February 2020 at the RDA office.

### Activity 3: Marine Data Framework: Technical Assistance

#### Status: Delivery

Two stakeholder meetings were held in November in order to finalize the ToR for technical assistance and a final meeting was held on 24 January 2020.

A single source procurement of technical assistance has been approved and the contract is current being drafted and reviewed. The UK National Oceanography Centre is expected to undertake stakeholder engagement, assessment of data and scientific products, and deliver additional training. There were plans for UK NOC to visit in March, however this was postponed by MNRLI. The visit will most likely be rescheduled to November 2020. Until then, remote work and training methods will be utilized.



## 7. Project Updates – CDB Programme

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<b>West End Ferry Terminal</b>	<b>Premier's Office</b>
<b>Project:</b> 091	<b>Status:</b> Planning
<b>Start Date:</b> April 2019	<b>End Date:</b> TBD
<b>Outcome, Seaports:</b> <i>“Rehabilitated and expanded port facilities and services throughout the Territory with modernized and resilient facilities relevant to passengers and cargo”</i>	

### Overview

The West End Ferry Terminal has been an important mode for travellers moving between the British Virgin Islands and the US Virgin Islands, as well as the sole hub for domestic travel between Jost Van Dyke and Tortola. This is a major access hub to the Virgin Islands with 170,000 passengers routing through this terminal in 2016. The destruction of the facility during hurricanes Irma and Maria has presented challenges to travellers wishing to travel to the BVI.

The West End Ferry Terminal project aims to revitalize the terminal and enhance it to be a major port hub within the Virgin Islands.

### Status

The West End Ferry Terminal is still in the planning phases. The Statement of Requirement was approved on 20 May 2019 by the Premier's Office.

Funding for the planning phase was approved on 1 November and the RDA is working on funding arrangements for the construction phase. The geotechnical survey contract evaluation is being finalised and is expected to be signed soon.

An environmental ToR is with the Caribbean Development Bank (CDB) for comment. Progress has been made with detailing user requirements with stakeholders and meetings with the BVI Port Authority Board. It is expected a URD will be signed off shortly, thereafter concept drawings and renderings can be updated in preparation for a final public consultation led by the Premier's Office.





## Reservoirs and Metering

## Ministry of Transportation, Works and Utilities

**Project:** 140

**Status:** Procurement

**Start Date:** October 2019

**End Date:** November 2019

**Outcome:** *“Ensure adequate and continuous water supply in the surrounding areas and to provide business opportunities by increased water distribution capabilities.”*

### Overview

Hurricanes Maria and Irma caused damage to the water and sewage system estimated at around \$63,000,000. There was severe damage to the water network and major storage reservoirs were all impacted to various extent. From minor impact to completely destroyed assets, the two hurricanes left a severely compromised infrastructure. The average level of un-accounted for water after the hurricanes stands over 50% and this comprises both physical and commercial losses.

Most of the water distribution network was impacted by the Hurricane leading to water leaks in the water supply network. The customer metering coverage is partially restored, with the rest of the customers being on assessed consumption. The Government has taken a holistic approach to the rehabilitation and reconstruction of the damaged infrastructure.

### Current Status

A report on project planning is currently with CDB and is being reviewed before an acceptance letter is sent. The project consultant’s no-cost extension has been completed and the start date has been moved to 27 April.

## Road, Slopes, and Coastal Defences

## Ministry of Transportation, Works, and Utilities

**Project:** 180

**Status:** Procurement

**Start Date:** January 2020

**End Date:** May 2021

**Outcome:** *“Provide economic and social opportunities to the people of the Territory by incorporating and developing resilient roads and associated infrastructure.”*

### Overview

The intended goal of this project is to repair, rehabilitate and reconstruct the priority roads in the Territory. There was severe damage to the road network on the western and north western portion of Tortola. Sea defences in different areas were destroyed and will require replacement and upgrading. Other roads suffered significant damage down to the sub-grade beneath the concrete layer, while in other areas rehabilitation works will include road/slope/embankment stabilization.

### Current Status

An acceptance letter has been received from CDB for Long Trench, Bob’s Gas Station, Ballast Bay, Fish Bay Road, Little Dix Road and Hope Hill to Sabbath Hill.

Requests for bids were released for Great Mountain, Bob’s Gas Station, and Fish Bay. Currently, Bob’s Gas Station and Fish Bay bids are in review. Great Mountain bids may be delayed.

Amendments to the bids are being made based on comments from CDB in the No Objection letter.

## Other Government Buildings

## Governor's Group

**Project:** 200

**Status:** Procurement

**Start Date:** June 2019

**End Date:** October 2020

**Outcome:** *“Improved climate resilient and socially-inclusive infrastructure and institutions in the transport, water and sewerage, governance, education and national security sectors in the Virgin Islands.”*

### Overview

There are three Government Buildings in Virgin Gorda that will be completely refurbished under the Caribbean Development Bank-funded Rehabilitation and Reconstruction Loan. The project will include the rehabilitation of the Vanterpool, Flax and North Sound complexes.

The objective of the project is to restore the functionality of the administrative heart of Virgin Gorda, whilst adding resiliency and functionality to the spaces. A series of local contractors will complete the package of works, and the project is set to commence construction in May 2020.

### Current Status

A contract with Metro Construction was signed on 12 March 2020. A meeting with Quality Construction will be scheduled once the draft contract is close to completion.

The planning team met DGO representatives who confirmed they are working to vacate the Vanterpool building of the Virgin Gorda Administration Complex.

## 8. Completed Projects

<b>Virgin Gorda Baths</b>	<b>Ministry of Natural Resources, Labour and Immigration</b>
<b>Project:</b> 103	<b>Start Date:</b> February 2019
<b>Original budget:</b> \$25,000 <b>Cost estimate:</b> \$220,310	<b>Spend to Date:</b> \$200,720
<b>Planned Completion Date:</b> October 2019	<b>Actual Completion Date:</b> January 2020
<b>Outcome:</b> <i>“Improved tourism product that is aesthetically appealing, easily accessible and provides an enhanced experience to our visitors and a catalyst for economic recovery”</i>	

### Summary Report

The hurricanes of 2017 caused damaged to the Baths at Virgin Gorda. This is one of the central tourist hubs for the BVI, receiving significant traffic throughout the year. The Baths suffered damage to the ticket booth, bathrooms and the shaded area by the bar. The extent of the damage is mostly roof related.

Contractors were invited to bid for the repairs to the existing structures rooves, repairs to the toilets at the top of the Baths, ticket booth and waiting area. In addition to this, the bid is to reinstate the shaded area located at the beach bar and to construct a new rest stop on the Devils Bay trail.

This project’s goal was to recover the facility from the effects of the Hurricane, cope with increased footfall, generate revenues, and reduce tourists’ long-term impact on the facility’s environment.

Planning began in February 2019 and the construction was finished in January 2020. The original completion date was set for October 2019, however additional variations and works were added to the project, including pump installation, electrical installation, and new decks.

A handover ceremony is being planned and a handover document is being prepared. As the handover document and final budget is cleared this summary report will be updated.



## Bregado Flax Junior School Improvements

Ministry of Education, Culture, Youth Affairs, Fisheries and Agriculture

**Project:** 145

**Start Date:** February 2019

**Original budget:** \$50,000  
**Cost estimate:** \$158,000

**Spend to Date:** \$138,407

**Planned Completion Date:** January 2020

**Actual Completion Date:** January 2020

**Outcome:** *“Restored educational and recreational facilities that provide a safe and secure environment for learning and recreational activities.”*

### Summary Report

The goal of the Bregado Flax improvements was to provide improved school conditions until a new primary school is in place.

Works commenced on 29 November and the main works were completed in early January 2020. There was a variation to the contract issued to paint the floors (picture below), which was completed on 27 January.

A handover ceremony is being planned and a handover document is being prepared. As the handover document and final budget is cleared this summary report will be updated.



## 8.1. Past Completed Projects

Projects that have been completed for more than three months are archived and included below with their Value for Money assessment scores.

Each project completed by the RDA undergoes a Value for Money (VfM) assessment using the RDA's VfM Framework. The VfM framework measures a project's Economy, Efficiency, Effectiveness and Equity. The assessment assigns an overall VfM score out of 100 to each project evaluated. VfM Scores and Reports detailing performance are referenced in the Table below.

Project Code	Project	Month of Completion	Overall VfM Score	VfM Report
147.01	ESHS Temporary Classrooms	September 2019	80/100	<a href="#">ESHS Temporary Classrooms VfM Report</a>
147.02	ESHS CTL Improvements	August 2019	70/100	<a href="#">ESHS CTL Improvements VfM Report</a>
182	Virgin Gorda Police Barracks Repair	July 2019	78.9/100	<a href="#">VG Police Barracks VfM Report</a>
183	Jost Van Dyke Admin Building Repair	August 2019	65.0/100	<a href="#">JVD Admin Building VfM Report</a>
146	ESHS Demolition	June 2019	100/100	<a href="#">ESHS Demolition VfM Report</a>
108	Special Debris Clearance	April 2019	64.7/100	<a href="#">Special Debris Clearance VfM Report</a>