



GOVERNMENT OF THE
VIRGIN ISLANDS
Premier's Office



VIRGIN ISLANDS
**RECOVERY AND
DEVELOPMENT AGENCY**

Monthly Report

Reporting Period: August 2019

Reference: MR/8/2019

Date: 11 September 2019

DRAFT



Email: feedback@bvirecovery.com

Website: www.bvirecovery.vg

Third Floor, Ritter House,
Wickham's Cay II, Tortola VG1110, Virgin Islands

Table of Acronyms

BOQ	Bill of Quantities
BVI-EC	British Virgin Islands Electricity Corporation
DWM	Department of Waste Management
ITT	Invitation to Tender
JVD	Jost Van Dyke
MECYAFA	Ministry of Education, Culture, Youth Affairs, Fisheries & Agriculture
MTWU	Ministry of Transportation, Works & Utilities
MHSD	Ministry of Health and Social Development
MNRLI	Ministry of Natural Resources, Labour and Immigration
NOC	National Oceanography Centre (UK)
RE	Renewable Energy
RDA	Recovery and Development Agency
RDP	Recovery to Development Plan
SoR	Statement of Requirement
ToR	Terms of Reference

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Report Clearance

Date	Description
13 September 2019	First draft report completed
20 September 2019	First draft approved by RDA Board
25 September 2019	First draft sent to Office of Premier for review
11 October 2019	RDA receives feedback from Office of Premier
14 October	RDA finalises and publishes the report

1. Project Status Update

This section outlines each project and includes a brief status update.

TABLE 1: PROJECTS CURRENTLY IN THE PLANNING PHASE

Number	Project Name	Lead Ministry	Status
091	West End Ferry Terminal	Premier's Office	A request for proposals for geotechnical engineering services has been issued and closed. The technical evaluation is underway.
145	Bregado Flax Junior School internal wall construction	Education, Culture, Youth Affairs, Fisheries & Agriculture	Bill of quantities, scope of works, and proposed layouts have been compiled into an invitation to tender released on 21 August and closing on 24 September. A site visit and bidders conference took place on 27 August to assist tender submissions.
177	Marine Base	Governor's Group	A stakeholder meeting was held on site on 12 July. Proposals for the design and management of this project are being prepared for contractors, an option study for the most practicable recommendation is required and will be discussed with stakeholders once produced.
181	Repair of Road Town Station	Governor's Group	A site visit to the Road Town Police Station was conducted on 12 July. The SoR has been drafted and a Stakeholder meeting on preliminary budget and Construction options are scheduled for 13 September 2019.
186	Installation of incinerator scrubber	Health and Social Development	Projects 186, 187, and 188 are in the planning phase and awaiting funding before moving forward.
187	Dismantling of old incinerator	Health and Social Development	Projects 186, 187, and 188 are in the planning phase and awaiting funding before moving forward.
188	Designs for new incinerator	Health and Social Development	Projects 186, 187, and 188 are in the planning phase and awaiting funding before moving forward..

TABLE 2: PROJECTS CURRENTLY IN THE PROCUREMENT PHASE

Number	Name	Lead Ministry	Status
133	Removal of derelict boats	Natural Resources, Labour & Immigration	<p>The Nanny Cay Pilot has been completed, with the final bin transported from Nanny Cay to Paraquita Bay on 15 August. A closeout report for this activity is currently being prepared.</p> <p>The tender evaluation of the removal, processing, and disposal of derelict boats is complete and is awaiting funding, before proceeding to contracting.</p>

136	Phase 1 Sea markers	Transportation, Works & Utilities	The final location list from the BVIPA has been sent to the contractor and an on-site visit to confirm the locations will be completed by the end of September. A cost variation has been agreed upon after changes to Monket Point.
154	Temporary housing	Health & Social Development	The evaluation committee for the installation of temporary homes tender met a second time on 15 August. A technical evaluation and financial evaluation have been drafted and contract negotiations are underway.
157	Repair to damaged homes	Health & Social Development	An invitation to tender was published on 18 July. Due to bidders' requests for clarification on bill of quantities and scope of works, the procurement period has been extended to 12 September for repairs to one home on Virgin Gorda. The broader programme is currently being planned, with the Statement of Requirement signed on 26 August.

TABLE 3: PROJECTS CURRENTLY IN OPERATIONS PHASE

Number	Name	Lead Ministry	Status
103	Virgin Gorda Baths repairs	Natural Resources, Labour & Immigration	Site contractors began working on the site on 1 August. Safety barriers have been erected to separate construction and tourist activities. There have been some delays with procurement and shipping from Florida ports due to Hurricane Dorian.
147	Elmore Stoutt High School	Education, Culture, Youth Affairs, Fisheries & Agriculture	The temporary modular units arrived to Tortola on 18 August and were moved onsite on 23 August. The units were installed on the concrete slab and outstanding works for air conditioning and electrical fitouts are due to be completed in early September. The works and improvements on the CTL building are going well, with work approximately 75% complete.
151	VG Sports Complex	Education, Culture, Youth Affairs, Fisheries & Agriculture	Remedial works to rusted steel sections of the structure are underway. Works is currently behind schedule, the contractor has been notified, RDA is requesting the contractor hastens work, given the speed of construction and procurement there is likely to be a delay to the completion of this project. The specifications of the sports flooring have been confirmed and will be delivered to the contractor to facilitate supply and installation.
152	AO Shirley Grounds Phase One	Education, Culture, Youth Affairs,	The bathroom installation is complete and minor adjustments are being made ahead of completion.

		Fisheries & Agriculture	<p>Two walls received concrete on 23 August and a block way adjacent to the highway was demolished with plans to re-instate. Procurement of the plastic panels will facilitate completion of the wall and gates activity.</p> <p>A request for proposals was sent out on 13 August for track side fencing and closed on 26 August. An evaluation was completed, and the project was awarded to No Limit Construction, with a completion timeline of three weeks.</p>
160	Repair VG admin building phase 1	Governor's Group	<p>Cleaning works have been completed and an activity close-out report was finalised in June.</p> <p>Repair of the Vanterpool and Flax admin buildings is now being completed in its entirety under the CDB rehabilitation and reconstruction loan programme.</p>
182	Virgin Gorda Police Barracks	Governor's Group	<p>An official handover of the VG Barracks has been scheduled for early September.</p> <p>A project closeout report is being drafted, following a brief assessment of this project.</p>
183	Jost Van Dyke Admin Building	Governor's Group	<p>All outstanding works have been completed. The opening ceremony has been delayed due to Hurricane Dorian and will be rescheduled for September.</p>
189	Marine Survey	Natural Resources, Labour & Immigration	<p>An activity closeout report has been completed for the capacity building and teaching, and surveying activity.</p> <p>The Ministry is currently in discussions with NOC about possible equipment purchases for future uses. Further meetings were held with NOC in August, with a final budget and procurement list approved by the Ministry expected in early September.</p>

TABLE 4: PROJECTS COMPLETED

Number	Name	Lead Ministry	Status
108	Special Debris Clearance	Health & Social Development	The project is complete. In June 2019, the final activity budget was reconciled, a closure report completed, and submitted to the RDA Board. The project closure report for the VG Cars activity will be integrated with the previous special debris clearance donor report.
146	ESHS Demolition	Education, Culture, Youth Affairs, Fisheries & Agriculture	Demolition and clean up was completed on 6 June. The project is complete, and a closeout report has been finalised.

TABLE 5: PROJECTS CURRENTLY ON HOLD OR REMOVED

Number	Name	Phase	Lead Ministry	Status
104	Sage Mountain Restoration	Cancelled	Natural Resources, Labour & Immigration	It has been agreed that this project will be completed by National Parks Trust and not RDA.
119	Prospect Reef Hotel Wall	Cancelled	Premier's Office	This project is being considered for cancellation, pending further discussions with the Ministry.
124	Cane Garden Bay dinghy dock repair	Removed	Premier's Office	It has been agreed that this project will be completed by the Office of the Premier and not the RDA.
126	Long Bay bathroom, stalls, and shades	Cancelled	Transportation, Works & Utilities	This project has been cancelled, as MCW completed the temporary facilities.
134	Above/below water debris clearance	On Hold	Natural Resources, Labour & Immigration	Full planning for this project can begin once the MNRLI approves the Statement of Requirement (SoR) submitted in February.
135	Debris Site Fence Repairs	On Hold	Health and Social Development	Following a stakeholder meeting on 14 May, the project is under review and pending cancellation. The requirement has changed, and the fence may no longer be required.
149	School Furniture and Equipment	On Hold	Education, Culture, Youth Affairs, Fisheries & Agriculture	This project is on hold until the Government is able to make a full assessment on the equipment needs and requirements.
150	TA team - Education Strategy	On Hold	Education, Culture, Youth Affairs, Fisheries & Agriculture	This project is on hold until a ToR on needs of technical assistance is agreed upon.
155	Social registry system development	On Hold	Health and Social Development	The planning team is currently awaiting direction from the Ministry for the best way to move forward with planning and development.
156	Insurance and rental sector assessment	Cancelled	Health and Social Development	This project has been cancelled as of 25 March because of its policy focus.
179	VHF network analysis and build	On Hold	Governor's Group	Project is currently on hold while discussions of the Government priorities are ongoing.

Future Planning

The RDA is working on a range of recovery and development projects across the Virgin Islands. The section below details projects currently in planning that have not been fully approved with a signed Statement of Requirement (SoR) from the Government.

Once a project has a signed Statement of Requirement (SoR), the project will move to Annex I of this report. Once a project is complete, a summary of the project can be found in Annex II.

Current future projects in planning include:

1.1.1. Renewable Energy

The proposal for the renewable energy programme has been forwarded to the Premier's Office for review. This proposal was based on recommendations from the Working Group¹ including representatives of BVI Electricity Corporation, Government and the Climate Change Trust Fund. The Working Group and the RDA await further direction from the Premier's Office in moving forward with this programme, progressing delivery of this programme.

1.1.2. Priority Government Programmes

The RDA is working with the Deputy Governor's Office on a rapid assessment of priority Government buildings, to map public services and consolidate numbers of staff for each Department. This work is being done to support prioritisation of public buildings for repair which will guide RDA's planning. Ten (10) buildings were assessed and submitted to the DG, the RDA is awaiting requests for further assistance with additional assessments.

The RDA planning team has been also working with the Deputy Governor and the Ministry of Finance's Projects Unit to plan immediate repairs to the Central Administration Complex (CAC) however this project has been formally allocated to the Ministry of Transportation Works and Utilities by the Premier. The RDA's role going forward is solely to provide technical advice as requested by the ministry.

¹ *The Green Energy Working Group was initially formed by the BVI Electricity Corporation and includes representatives from BVIEC, Government, and the Climate Change Trust Fund.*

2. Communications

This section reviews key events and communications releases.

Events and Communications

2.1.1. Events and Communications Releases²

TABLE 5: EVENTS AND COMMUNICATIONS IN AUGUST

Project/Event	Date	Description
ESHS Temp. Music Classrooms Ramp and Fencing Contract Signing	02 Aug	Sunleaf Construction Ltd signed a contract with the RDA for the Construction of Fencing, Steps, a Ramp and Rails at the ESHS for \$92,642.97.
Presentation to BVI Ports Authority	12 Aug	Presentation seeking sponsorship for port related facilities
Meeting with DS, Premier's Office – Geraldine Ritter-Freeman	21 Aug	Update on RDA/Premier's Office activities
Meeting with Maples Group	22 Aug	Donor related meeting
Bidder's Conference – BFEC Safety Improvement Works	27 Aug	Nine construction companies attend site visit to see project first-hand.

Media Coverage	Date	Description
Contract Signing: ESHS Music Classrooms Ramp and Fencing Works	02 Aug	Sunleaf Construction Ltd signed a contract with the RDA for Fencing, Steps, Ramp and Railing works at the ESHS for \$92,642.97
Flyer: Invitation to Tender Update	16 Aug	New Tender Submission Deadline for Repair of Damaged Homes VG
Project Update - Repair Works of Various Structures at VG Baths	17 Aug	Progress update of the VG Baths Project
Flyer: Risk Management & Health and Safety Workshop	23 Aug	Flyer promoting upcoming Risk Management & Health and Safety Workshop on VG.
Project Update - ESHS Music Classrooms	23 Aug	Music Classrooms arrive at ESHS compound
Project Update - ESHS Music Classrooms	25 Aug	Photo by photo update on installation works of ESHS Music Classrooms
Project Update – A. O. Shirley Grounds Perimeter Wall	26 Aug	Shots capturing demolished portion of the existing structure to facilitate new wall.
Flyer: Invitation to Tender – Safety Improvement to BFEC – Primary Division	26 Aug	Flyer promoting new procurement opportunity, bidder's conference and tender deadline

² All communications releases can be found on the website as well.

Flyer Repost: Invitation to Tender – Repair of Damage Home	26 Aug	Reminder of Tender Submission Deadline on 12 September 2019.
Post Hurricane Dorian Update	29 Aug	Report on RDA’s successful communication and disaster preparedness plan
RDA Project Inspections after Hurricane Dorian	29 Aug	A no damage report after RDA’s project inspections to all five active project site and completed projects.

Videos	Date	Description
Update – A. O. Shirley Grounds Perimeter Wall	02 Aug	Progress updates of works at the AOSRG Perimeter Wall
Role of the RDA	21 Aug	Video defining the Role of the RDA in partnership with BVI Government

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3. Fundraising

The overall recovery and development programme of the RDA is funded by a combination of grants from the Government of the Virgin Islands, the UK Government, and private donors.

The following is a list of confirmed private grants to the RDA to date, funding the specific projects listed. Tables listed below are in the following order:

Contracted: The contribution has been fully contracted and signed by the donor.

Negotiation: The donor has committed to their contribution and contracting is under way and in process.

Committed: The donor has committed to a specific financial contribution or in-kind donation for a project.

Expression of interest: A donor has expressed interest in a certain project, however specific amounts or projects have not necessarily been committed to.

Percentages at the end of each stage show how close the funding is to being received.

TABLE 6: CONTRACTED GRANTS/FINANCIAL CONTRIBUTIONS

Project/Initiative	Amount Contracted
Construction of temporary classrooms	\$21,204
AO Shirley Recreation Grounds	\$75,000
Special Debris Clearance	\$42,000
Special Debris Clearance	\$42,000
Temporary housing	\$150,000
Temporary classrooms for ESHS	\$250,000

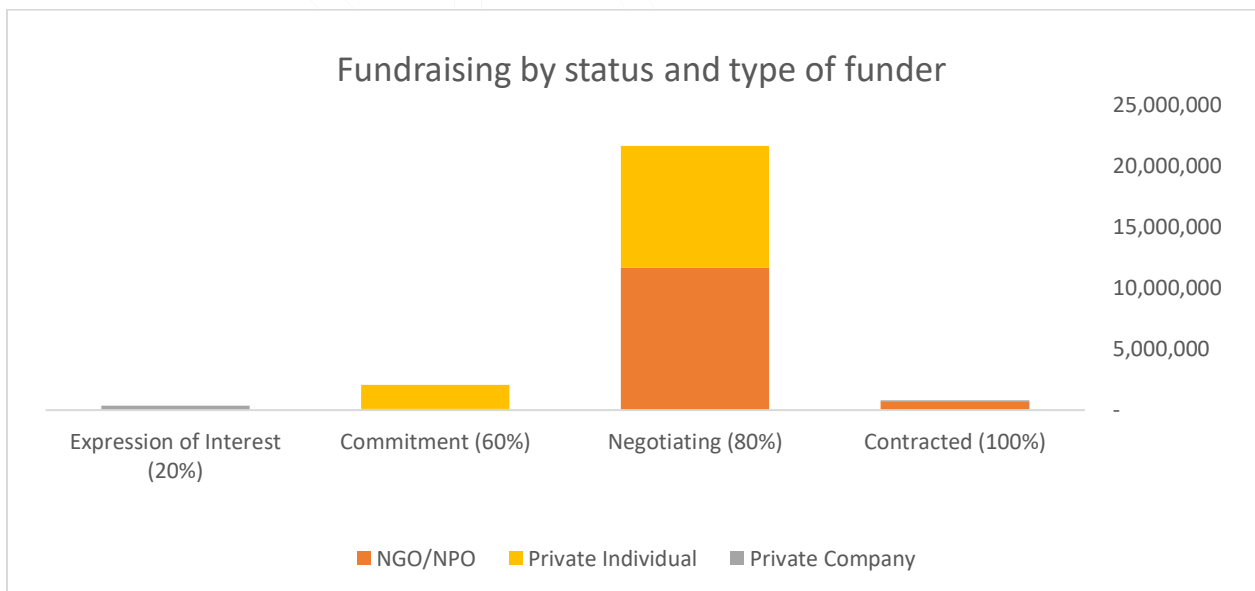


TABLE 7: CONTRACTED IN-KIND CONTRIBUTIONS

Project/Initiative	Amount Contracted
Renewable energy projects: provision of car charging point	\$15,000
Renewable energy projects: Solar systems for buildings	\$20,000
Renewable energy projects: Solar roof systems for 3 public buildings	\$40,000
West End Ferry Terminal	\$984,000

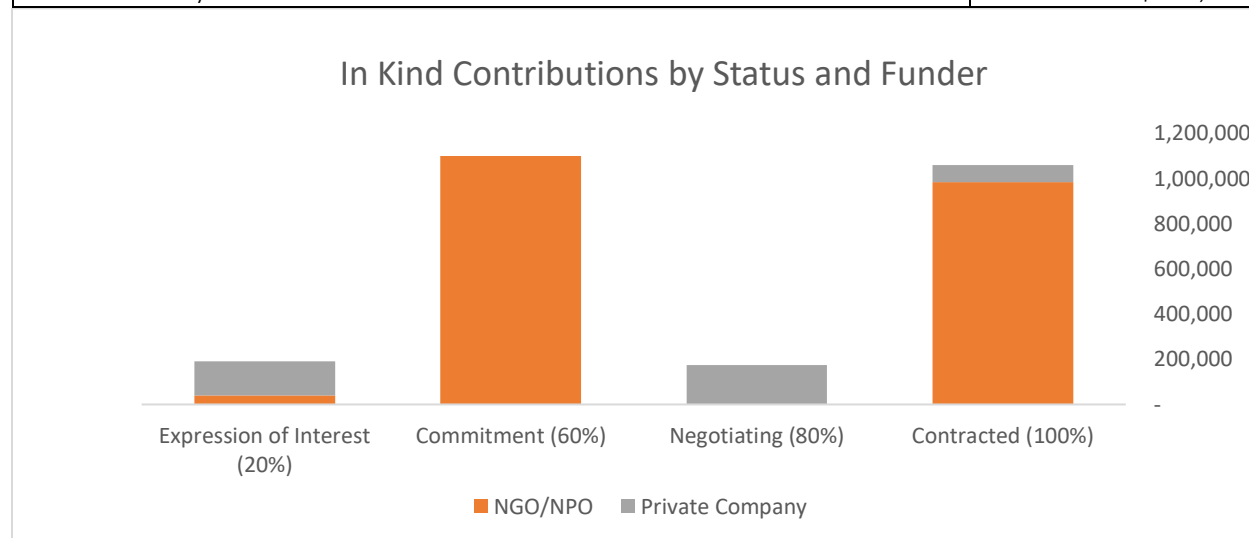


TABLE 8: OTHER FUNDRAISING - NEGOTIATING

Project	Type	Amount
Strengthening of Government Asset Management Capability	In Kind	\$138,750
AO Shirley Grounds Repairs	Financial	\$100,000
AO Shirley Grounds Repairs	Financial	\$75,000
Remove and dispose of derelict marine vessels	In Kind	\$175,000
West End Ferry Terminal	Financial	\$5,000,000
Establish Anegada waste transfer station	Financial	\$1,500,000
Anegada solar farm	Financial	\$4,500,000
Renewable energy loan scheme to promote take up of solar	Financial	\$5,600,000

TABLE 9: OTHER FUNDRAISING - COMMITMENTS

Project	Type	Amount
Construct Temporary classrooms for ESHS	Financial	\$50,000
Recreational facilities on Anegada	Financial	\$45,000
Recreational facilities on Jost van Dyke	Financial	\$45,000
Renewable Energy	Financial	\$1,000,000

There were no major changes to fundraising in August.

Participation by private sector and non-governmental organisations is critical to a shared, sustainable recovery and development process. This encompasses fundraising and partnerships as well as regular consultation and engagement with businesses, non-governmental organisations, and individuals in the community.

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Annex I: Project Updates

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West End Ferry Terminal

Lead ministry: Premier's Office

Project: 091

Status: Planning

Start date: April 2019

Estimated end date: TBD

Outcome, Seaports: "Rehabilitated and expanded port facilities and services throughout the Territory with modernized and resilient facilities relevant to passengers and cargo"

Overview

The West End Ferry Terminal has been an important mode for travellers moving between the British Virgin Islands and the US Virgin Islands, as well as the sole hub for domestic travel between Jost Van Dyke and Tortola. This is a major access hub to the Virgin Islands with 170,000 passengers routing through this terminal in 2016. The destruction of the facility during hurricanes Irma and Maria has presented challenges to travellers wishing to travel to the BVI.

The West End Ferry Terminal project aims to revitalize the terminal and enhance it to be a major port hub within the Virgin Islands.

Status

The West End Ferry Terminal is still in the early planning phases. The Statement of Requirement was signed by the Premier's Office on 20 May 2019. A request for proposals for geotechnical engineering services has been issued in June and closed. There were a successful number of submissions and the technical evaluation is underway. The project is also currently awaiting confirmation of funding before moving forward with the more detailed planning process. The Planning Business Case for this project has been finalised and shared with stakeholders including the Premier's Office.



Virgin Gorda Baths

Lead ministry: Natural Resources, Labour and Immigration

Project: 103

Status: Procurement

Start date: February 2019

Estimated end date: November 2019

Outcome 1: Improved tourism product that is aesthetically appealing, easily accessible and provides an enhanced experience to our visitors and a catalyst for economic recovery.

Overview

The Baths at Virgin Gorda is an important tourist destination that suffered damage to ticket booth, bathroom and bar shaded area. While originally the scope of works included minor repairs, the needs have since expanded to a wider project.

Activity 1: Design

Status: Completed

Budget: \$1,500

The contractor, Systems Engineering, has submitted required designs for the beach and rest stop shades. As such, the design activity of this project has been completed.

Activity 2: Construction

Status: Procurement

Budget: \$187,978

Site contractors began working on the site on 1 August.

Safety barriers have been erected to separate construction and tourist activities. There have been some delays with procurement and shipping from ports in Florida due to Hurricane Dorian.



Removal of Derelict Boats

Lead ministry: Natural Resources, Labour and Immigration

Project: 133

Status: Procurement

Start date: October 2018

Estimated end date: May 2020

Outcome 1: Improved tourism product that is aesthetically appealing, easily accessible and provides an enhanced experience to our visitors and a catalyst for economic recovery

Overview

The passing of hurricanes Irma and Maria in 2017 left a significant number of marine vessels stranded along the coastlines and bays of the Virgin Islands. The bulk of these vessels have been removed by the owners and their insurance providers. However approximately 280 derelict vessels remain that need to be removed from their land or sea location and then disposed of.

This is a large, complex project that requires detailed planning to minimize the effect on the environment and maintain value for money.

Activity 1: Staging Site Preparation

Status: Procurement

The technical and financial evaluations are complete. The team is currently awaiting funding confirmation before moving forward with contracting.

Activity 2: Removal

Status: Procurement

The technical and financial evaluations are complete. The team is currently awaiting funding confirmation before moving forward with contracting.

Activity 3: Processing

Status: Procurement

The technical and financial evaluations are complete. The team is currently awaiting funding confirmation before moving forward with contracting.

Activity 4: Disposal

Status: Procurement

The technical and financial evaluations are complete. The team is currently awaiting funding confirmation before moving forward with contracting.

Activity 5: Nanny Cay Pilot

Status: Delivery Underway

The Nanny Cay Pilot has been completed, with the final bin transported from Nanny Cay to Paraquita Bay on 15 August. The closeout report for this activity is currently being prepared, which will inform the rest of the project with identified lessons.



Sea Markers Installation

Lead ministry: Transportation, Works and Utilities

Project: 136

Status: Procurement

Budget: \$405,722

Start date: December 2018

Estimated end date: December 2019

Outcome N5: Immediate improvement to national infrastructure to prepare for recovery

Overview

The reinstatement of the navigational system is crucial to the navigation of BVI waters to ensure safe passage of vessels and ensure that the BVI is tourist ready. The Territory's sea markers are managed by the BVI Ports Authority (BVIPA), with input from Virgin Islands Shipping Registry (VISR) on placement.

The majority of the markers have been reinstated by BVIPA, however there are some markers still outstanding.

Status

The final location list from the BVIPA has been sent to the contractor. A cost variation has been agreed upon after changes. The contractor has ordered markers, which are scheduled to arrive at the end of September.



Elmore Stouff High School

Lead ministry: Education, Culture, Youth Affairs, Fisheries and Agriculture

Project: 147

Status: Delivery Underway

Start date: November 2018

Estimated end date: September 2019

Outcome 2A: Restored educational and recreational facilities that provide a safe and secure environment for learning and recreational activities

Overview

The RDA is overseeing construction and renovation of classrooms for Elmore Stouff High School in consultation with the Ministry and landowners. The outcome of the project is to improve the present conditions at the school.

Activity 1: Temporary Classrooms

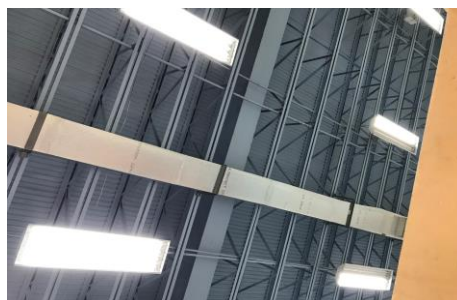
Status: Procurement

The temporary modular units arrived to Tortola on 18 August and onsite on 23 August. The units were installed on the concrete slab and there are outstanding works for air conditioning and electrical fitouts, which are due to be completed on 31 Aug.

Activity 2: CTL Improvements

Status: Operations

The works and improvements on the CTL building are going well, with work approximately 75% complete. Final activities include electrical works and AC installation. There were reports of leaks from the roof which are being reviewed for repair.



Virgin Gorda Sports Complex Repairs

Lead ministry: Education, Culture, Youth Affairs, Fisheries and Agriculture

Project: 151

Status: Delivery Underway

Start date: January 2019

Estimated end date: November 2019

Outcome 2A: Restored educational and recreational facilities that provide a safe and secure environment for learning and recreational activities

Overview

The Virgin Gorda basketball sports complex was damaged by the 2017 hurricanes and has been in a state of disrepair and thus has been unusable since then. The facility is used by the residents of Virgin Gorda for sporting events and recreation. The facility is currently unsuitable for use, denying the residents this opportunity.

Activity 1: Structure

Status: Operations

Budget: \$700,000

Works are progressing as scheduled. Remedial works to rusted steel sections of the structure are underway.

Remedial work to the steel frame structure is currently underway. There is anticipation of a variation to the wall panels order and the proposed roof panels were too damaged for reuse.

Prospective donors are expressing interest in contributing to this project, either for the existing toilets to be repaired, new installation in the basketball court or to assist with improving parking facilities.

Activity 2: Flooring

Status: Planning

The specifications of the sports flooring have been confirmed and will be delivered to the contractor to facilitate the supply and installation process.



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AO Shirley Grounds Phase One

Lead ministry: Education, Culture, Youth Affairs, Fisheries and Agriculture

Project: 152

Status: Delivery Underway

Start date: October 2018

Estimated end date: February 2020

Outcome 2A: Restored educational and recreational facilities that provide a safe and secure environment for learning and recreational activities

Overview

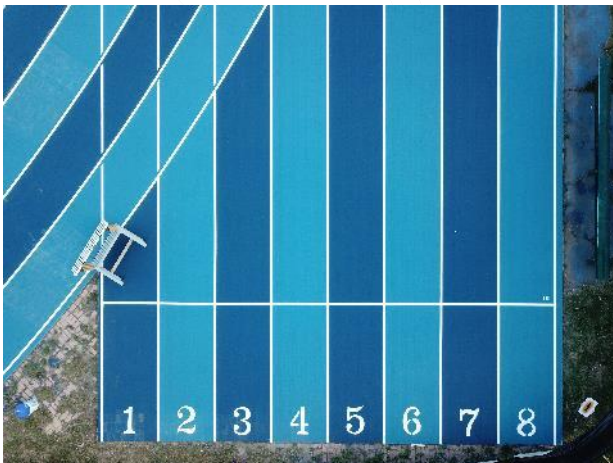
The AO Shirley athletics grounds is a priority project to renovate the grounds to meet international accreditation standards as a Level 2 ground, so that BVI can host upcoming national events later this year and future international events. This requires preparation of the grounds prior to the installation of the new track by the specialist company Mondo, repairs to make the perimeter secure to boost income-generation from events, installation of bathroom facilities, installation of lights to allow events after dark, repair to the spectator stand (ideally with shade), and renovation of the clubhouse pavilion to provide meetings, events and changing facilities.

Activity 1: Track

Status: Completed

Budget: \$139,150

The track laying and painting has been completed, and the track activity is therefore finished. We have received feedback from BVI OC and athletes that they are happy with the quality of the track and how it was installed.



Activity 2: Bathroom

Status: Operations

Budget: \$170,594

The bathroom installation has been completed including plumbing and electricity connections, and minor adjustments are being made prior to full completion of this activity.

Activity 3: Wall and Gates

Status: Operations

Budget: \$261,448

Two walls received concrete on 23 August and a block way adjacent to the highway has been demolished with plans to re-instate. Procurement of the plastic panels will be necessary for completion of this activity. Following some delays with the initial contractor, procurement of these panels is now scheduled to be secured in September.



Activity 4: Other Activities

Status: Operations

A request for proposals was sent out on 13 August for track side fencing and closed on 26 August. An evaluation was completed, and the project was awarded to No Limit Construction, with a completion timeline of three weeks.

Temporary Homes

Lead ministry: Ministry of Health and Social Development

Project: 154

Status: Procurement

Start date: March 2019

Estimated end date: TBD

Outcome 2B: Safe housing options to the most vulnerable households/individuals to restore dignity, privacy and a decent quality of life and support to ministry to develop public assistance and cross-government social protection services

Overview

Several persons and families remain displaced and are living in temporary housing or tents. Many of these are living without running water, electricity or sanitation.

The temporary housing project involves building temporary homes (domes) for four of the most vulnerable households and installing utilities (plumbing, sanitation, drainage and electricity) in these. Additionally, the project will provide 11 other households with utilities.



Activity 1: MEP and Installation

Status: Procurement Underway

A tender for the installation of the temporary homes was published on 31 May and closed on 12 July. A technical evaluation committee met twice, on 19 July and 15 August, with the technical evaluation completed 16 August. A decision will be issued in recommendation of a contractor and negotiations will be undertaken into the beginning of September.

Activity 2: Dome Purchase

Status: Procurement Underway

A purchase order for four domes was issued to InterShelter Inc. in April 2019. The domes are currently being held at the port until MEP is completed for installation.

Repair Damaged Homes

Lead ministry: Ministry of Health and Social Development

Project: 157

Status: Planning

Start date: May 2019

Estimated end date: TBD

Outcome 2B: Safe housing options to the most vulnerable households/individuals to restore dignity, privacy and a decent quality of life and support to ministry to develop public assistance and cross-government social protection services

Overview

With so much of the housing stock damaged or destroyed by the hurricanes, the Ministry of Health and Social Development launched the Housing Recovery Programme to provide grants, loans and funding to help vulnerable families rebuild their houses.

The RDA is working with the Ministry to implement aspects of the programme.

Status

An invitation to tender was published on 18 July. Due to bidders' requests for clarification on bill of quantities and scope of works, the procurement period has been extended to 12 September for repairs to one home on Virgin Gorda.

The RDA is working with the Ministry and is in the planning stages of the broader repair of damaged homes programme. The statement of requirement (SoR) was signed on 26 August. Assessments and interviews will now be conducted to create a more detailed project plan.

Virgin Gorda Admin Building Repair

Lead ministry: Governor's Group

Project: 160

Status: Delivery Underway

Start date: November 2018

Estimated end date: December 2019

Outcome 3C: Immediate improvement to priority government infrastructure and systems to improve services key to easing ability of doing business and prepare for recovery

Overview

The two Virgin Gorda Admin buildings, the Flax building and the Vanterpool building, were badly affected by the 2017 hurricanes. The roof of the Flax building was destroyed, and this building is now unoccupied.

All services are now being provided in the Vanterpool building. There are leaks (allowing ingress of rainwater) and traces of mould/damp in the Vanterpool building, which is contributing to the sub-standard provision of public services and health risks for staff.

Activity 1: Cleaning

Status: Completed

Budget: \$12,780

The cleaning works have been completed, as well as tile removal and air conditioner/dehumidifier installation. Further works to install ceiling tiles were added to the initial scope to ensure adequate soundproofing. A close-out report for this activity was finalised in June, and included lessons learned on the importance of pre-start meetings and on-site presence at start of projects, and stakeholder communication regarding building access.

Activity 2: Wooden Structures

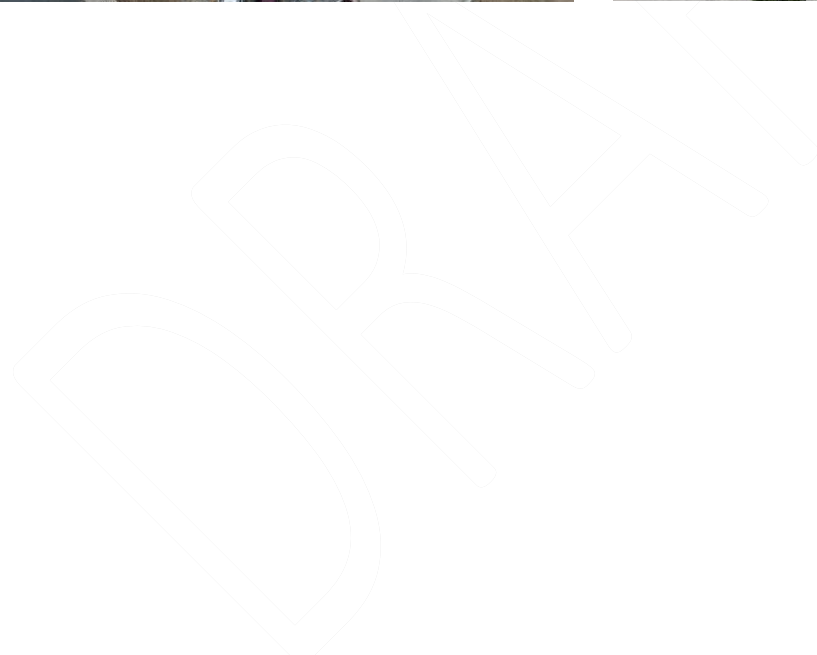
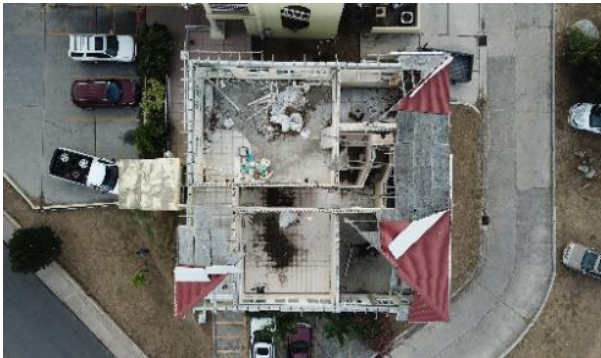
Status: On Hold

The RDA is currently working with stakeholders on the requirements of the wooden structures and what the original occupants of the Vanterpool building need.

Activity 3: Repairs

Status: Planning

Design Report 1 for the repairs to both the Vanterpool and Flax buildings was received in mid-March. A stakeholder meeting was held on 28 March at the Deputy Governor’s Office, confirming the requirements needed for the repairs. This meeting will inform the Design Report 2, which is needed to move forward into procurement. A decision has been made to pursue the repair to these buildings within the broader CDB loan portfolio of projects.



Repair of Road Town Station

Lead ministry: Governor's Group

Project: 181

Status: Planning

Start date: July 2019

Estimated end date: March 2020

Outcome 3B: Functioning law enforcement institutions and communication networks to restore a sense of safety and security and improved communications between agencies

Overview

Repairs and renovations of the Road Town Police Station were implemented through the Office of the Governor, with funding from the UK Government, and the police station is now fully functional. However, some minor repairs to improve the appearance and conditions for those working within it remain outstanding.

The RDA will take on the final repairs, including signage, fencing, painting and final office repairs, in partnership with the Deputy Governor's Office and the Royal Virgin Islands Police Force.

Status

The statement of requirement (SoR) was signed 21 August and the scope of works (SoW) completed on 30 August. The cost estimation is due to be completed in early September.



Virgin Gorda Police Barracks Repair

Lead ministry: Governor's Group

Project: 182

Status: Complete

Budget: \$902,902

Start date: September 2018

Estimated end date: August 2019

Outcome 3B: Functioning law enforcement institutions and communication networks to restore a sense of safety and security and improved communications between agencies

Overview

The purpose is to return the Virgin Gorda Police Barracks to a fully functional state with police able to deploy required numbers from Tortola. A key outcome will be for the police to be able to sleep personnel on Virgin Gorda to ensure a shift system can be effectively managed and to enable the pre-disposition of resources key to disaster preparedness ahead of the 2019 hurricane season.

Status

A final walkthrough took place on 31 July. Final minor changes were completed on 19 August, with a handover to the Ministry on 30 August. An opening ceremony is planned for early September.

A closeout report will be written for the project to evaluate the project's performance as well as inform future projects with identified lessons. Following this, a brief analysis of the project will appear in Annex II.



Jost Van Dyke Admin Building Repair

Lead ministry: Governor's Group

Project: 183

Status: Complete

Budget: \$920,004

Start date: July 2018

Estimated end date: August 2019

Outcome 3C: Immediate improvement to priority government infrastructure and systems to improve services key to easing ability of doing business and prepare for recovery

Overview

The repairs to the Jost Van Dyke administration building will re-establish a working space for the District Officer to coordinate public service delivery on the island, as well as space for police, customs and immigration services to become fully functional. This will re-establish a fully functioning border control point at the main jetty and re-establish a functional police base, including a cell. The full detailed scoping and procurement for this project have been completed and operations are ongoing.

Status

The project is now complete. All outstanding works were completed 22 August.

An opening ceremony is expected to occur during the month of September. A closeout report will be written for the project to evaluate the project's performance and inform future projects with identified lessons. Following this, a brief analysis of this project will appear in Annex II.





DRAFT

Annex II: Completed Projects

DRAFT

ESHS Demolition

Lead ministry: Ministry of Education, Culture, Youth Affairs, Fisheries & Agriculture

Project: 146

Start date: March 2019

Planned Budget: \$42,432

Spend to date: \$38,569

Planned Completion Date: June 2019

Actual Completion date: June 2019

Outcome 2A: Restored educational and recreational facilities that provide a safe and secure environment for learning and recreational activities

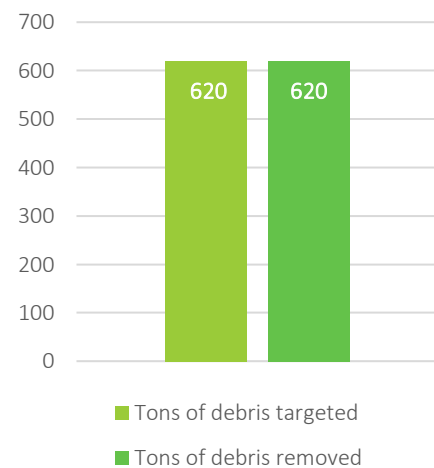
Summary Report

The RDA Project Number 146 covers the works to demolish destroyed structures at the Elmore Stoutt High School site in preparation for the rehabilitation of ESHS, in partnership with the Ministry of Education, Culture, Agriculture Fisheries, Sports & Youth Affairs.

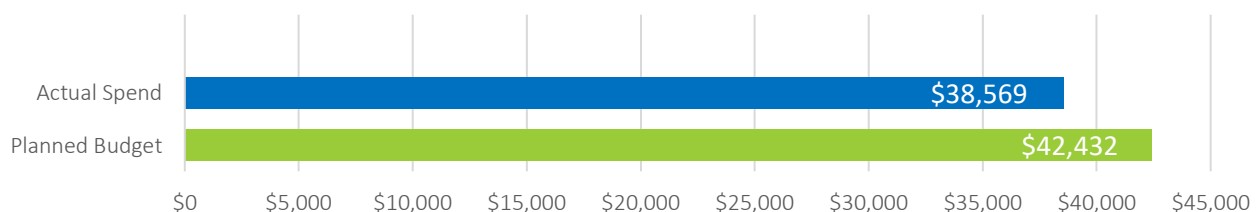
Activity 146.01 was created to demolish and clear the remaining of what was called the “New Steel Frame Building” creating space for the installation of the temporary music classrooms and a storage area. The Department of Waste Management directed that metal scrap would be separated and transported to Pockwood Pond, with all other materials disposed at the incinerator.

The contract for demolition works was awarded to Autland Heavy Equipment Co. Ltd., with the contract being signed on 24 May 2019.

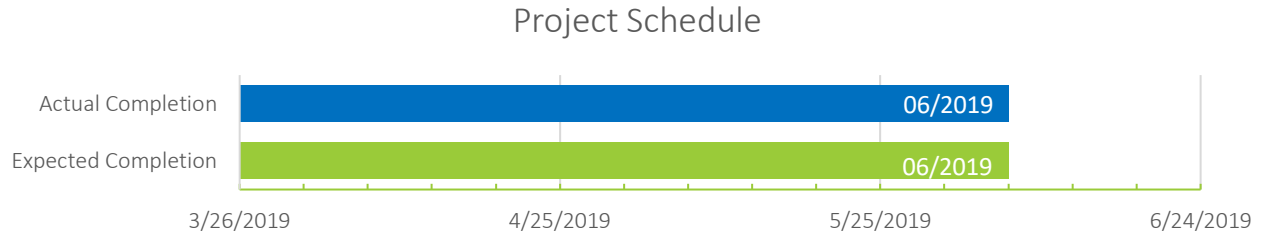
Tons of debris removed from ESHS



Budget Expenditure



After contract signing, works including cutting steel and removing debris, began immediately and were completed on 6 June 2019. All debris was successfully cleared from the site.



Other Completed Projects:

Project	Month of Completion
Special Debris Clearance	April 2019