



Monthly Reporting

Reporting Period: December 2019

Reference: MR/12/2019

Date: 9 January 2020



**GOVERNMENT OF THE
VIRGIN ISLANDS**
Premier's Office



**VIRGIN ISLANDS
RECOVERY AND
DEVELOPMENT AGENCY**

Table of Acronyms

BOQ	Bill of Quantities
BVI-EC	British Virgin Islands Electricity Corporation
DWM	Department of Waste Management
ITT	Invitation to Tender
GOVI	Government of Virgin Islands
JVD	Jost Van Dyke
MECYAFA	Ministry of Education, Culture, Youth Affairs, Fisheries & Agriculture
MTWU	Ministry of Transportation, Works & Utilities
MHSD	Ministry of Health and Social Development
MNRLI	Ministry of Natural Resources, Labour and Immigration
NOC	National Oceanography Centre (UK)
RE	Renewable Energy
RDA	Recovery and Development Agency
RDP	Recovery to Development Plan
SoR	Statement of Requirement
SoW	Scope of Works
ToR	Terms of Reference

Table of Contents

Table of Acronyms	2
Table of Figures	3
1. Project Status Updates.....	4
2. Future Planning	8
2.1. Repair to Recreational Facilities.....	8
3. Communications	9
4. Funding	11
5. Project Updates.....	15
6. Completed Projects.....	31
6.1. Past Completed Projects.....	32

Table of Figures

Table 1: Projects Currently in Planning Phase	4
Table 2: Projects Currently in Procurement Phase	4
Table 3: Projects Currently in Operations Phase	4
Table 4: Projects Completed	6
Table 5: Projects on Hold	7
Table 6: Projects Canceled or Removed	7
Table 7: Events and Communications in December	9
Table 8: Contracted Financial Contributions by Project and Amount Contracted	11
Table 9: Contracted In-Kind Contributions by Project and Amount Contracted	12
Table 10: Funding – Negotiations	13
Table 11: Funding - Commitments.....	14

Date	Description
09 January 2020	First draft report completed
21 January 2020	First draft approved by RDA Board
31 January 2020	First draft sent to Office of Premier for review
18 February 2020	RDA receives feedback from Office of Premier
25 February 2020	RDA finalises and publishes the report

1. Project Status Updates

Table 1: Projects Currently in Planning Phase

Project ID	Project Name	Lead Ministry	Status
091	West End Ferry Terminal	Premier's Office	Phase 1 funding was approved on 1 November and the RDA is working on funding arrangements for the construction phase. The bathymetric survey has been completed and a geotechnical survey is scheduled for early 2020.
177	Marine Base	Governor's Group	RDA is currently developing design options to be presented to the Deputy Governor's Office for consideration and decision.
181	Repair of Road Town Station	Governor's Group	Cost estimation for this project was completed in September. A stakeholder options meeting was held on 29 October to review the scope of work, budget, and bill of quantities. Procurement is expected to be completed in early 2020.
186	Installation of incinerator scrubber	Health and Social Development	Agreement with MHSD for the RDA to move this project forward. Technical details of the incinerator to be reviewed in coming weeks.
188	Designs for new incinerator	Health and Social Development	Agreement with MHSD for the RDA to move this project forward. Technical details of incinerator to be reviewed in coming weeks.

Table 2: Projects Currently in Procurement Phase

Currently there are no projects in Procurement, however, there are specific activities in procurement from projects that are already in Delivery. These are:

AO Shirley Grounds – Stadium Lighting activity, Pavilion activity

Marine Survey – Equipment purchase activity

Since both of these projects are in Delivery, they can be found in the table below.

Table 3: Projects Currently in Delivery Phase

Project ID	Name	Lead Ministry	Status
103	Virgin Gorda Baths repairs	Natural Resources, Labour & Immigration	The decking construction has been completed. The septic system is almost complete with minor delays due to needing more electrical issues resolved. Both a walkaround and handover ceremony are planned for January 2020.
136	Sea markers	Transportation, Works & Utilities	Instructions received from VISR that Anegada sea markers need to be removed and

			relocated. These were removed on 8 December. Currently awaiting acceptable weather and sea state conditions to reinstall sea markers in new positions.
145	Bregado Flax Junior School internal wall construction	Education, Culture, Youth Affairs, Fisheries & Agriculture	Contractor is currently ahead of schedule. Project is expected to be completed in early 2020.
151	Virgin Gorda Sports Complex	Education, Culture, Youth Affairs, Fisheries & Agriculture	A meeting with the contractor was held on 2 December to resolve delay issues. Purlins arrived on site on 19 December and are being installed.
152	AO Shirley Grounds Phase One	Education, Culture, Youth Affairs, Fisheries & Agriculture	<p>Wall and gates: This activity has been completed, with all panels installed and site debris cleared on 27 November. The activity was handed over to the Ministry on 5 December.</p> <p>Lighting: A site visit happened on 8 November and the ITT closed on 28 November. A technical evaluation is now underway.</p> <p>Trackside fence: completed on September 30. This activity was handed over to the Ministry on 4 October.</p>
154	Temporary housing	Health & Social Development	<p>Temporary housing on Anegada was completed on 20 December with the exception of one electrical connection.</p> <p>Two domes on JVD have been installed and are now awaiting utility connections. Handover to Ministry is expected by the end of January 2020.</p>
157	Repair to damaged homes	Health & Social Development	<p>Repairs for the first home have begun. The roof has been demolished and a new ring beam has arrived.</p> <p>Procurement for the next 9 homes is expected to begin in January 2020.</p>
160	Repair VG Admin Building – Waltsco Building	Governor's Group	RDA was requested to perform an industrial deep clean to the Waltsco Building. The cleaning was completed in December 2019 and a completion certificate is expected to be submitted in January 2020. Repair of the Vanterpool and Flax Admin Buildings has been

			moved under the CDB Rehabilitation and Reconstruction loan programme.
187	Dismantling of old incinerator	Health and Social Development	The contract for dismantling of the incinerator was issued in November, and work has begun. Work is expected to be completed by January 2020.
189	Marine Survey	Natural Resources, Labour & Immigration	Computers have arrived. Sonar and dropdown cameras as well as water quality equipment are expected to arrive in early January 2020. A stakeholder meeting was hosted to develop a ToR for technical assistance.

Table 4: Projects Completed

Project ID	Name	Lead Ministry	Status
108	Special Debris Clearance	Health & Social Development	The project is complete. In June 2019, the final activity budget was reconciled, a closure report completed, and submitted to the RDA Board. The project closure report for the VG Cars activity is expected to be integrated with the previous special debris clearance donor report.
146	ESHS Demolition	Education, Culture, Youth Affairs, Fisheries & Agriculture	The closeout report for this project has been finalised. The Value for Money evaluation has been completed and the report has been published.
147	Elmore Stoutt High School	Education, Culture, Youth Affairs, Fisheries & Agriculture	The temporary modular units arrived on Tortola on 18 August and were commissioned as music classrooms for the Advent School Term in September 2019. The CTL building refurbishment project was completed and turned over to the Ministry also for the Advent School Term.
182	Virgin Gorda Police Barracks	Governor's Group	Official handover of the VG Barracks took place 5 September 2019. A project closeout has been drafted and is in circulation. Finalisation is expected to be completed and the closeout report issued in October 2019.
183	Jost Van Dyke Admin Building	Governor's Group	All works have been completed and project transferred back to GOVI. The official opening and naming ceremony for the building was held on 20 December 2019.

Table 5: Projects on Hold

Project ID	Name	Lead Ministry	Status
133	Removal of derelict boats	Natural Resources, Labour & Immigration	The final bins of fiberglass have been removed from the Paraquita Bay site to the Waste Management site in Pockwood Pond. Given expiry of the tender validity period for this project in mid-November, this project has been placed on-hold.

Table 6: Projects Cancelled

Project ID	Name	Lead Ministry	Status
104	Sage Mountain Restoration	Natural Resources, Labour & Immigration	It has been agreed that this project will be completed by National Parks Trust and not RDA.
119	Prospect Reef Hotel Wall	Premier's Office	This project has been cancelled.
124	Cane Garden Bay dinghy dock repair	Premier's Office	It has been agreed that this project will be completed by the Office of the Premier and not the RDA.
126	Long Bay bathroom, stalls, and shades	Transportation, Works & Utilities	This project has been cancelled, as MCW completed the temporary facilities.
134	Above/below water debris clearance	Natural Resources, Labour & Immigration	Full planning for this project can begin once the MNRLI approves the Statement of Requirement (SoR) submitted in February
135	Debris Site Fence Repairs	Natural Resources, Labour & Immigration	Following a stakeholder meeting on 14 May, the project is under review and pending cancellation. The requirement has changed, and the fence may no longer be required.
149	School Furniture and Equipment	Education, Culture, Youth Affairs, Fisheries & Agriculture	This project has been cancelled.
150	TA team - Education Strategy	Education, Culture, Youth Affairs, Fisheries & Agriculture	This project has been cancelled.
155	Social registry system development	Health & Social Development	This project has been cancelled.
179	VHF network analysis and build	Governor's Group	This project has been cancelled.

2. Future Planning

The RDA is working on a range of recovery and development projects across the Virgin Islands. The section below details projects currently in planning that have not been fully approved with a signed SoR from the Government. Once a project has a signed SoR, the project will move to Project Updates section of this report. Once a project is complete, a summary of the project can be found in Completed Projects section at the end of the document.

Current future projects in planning include:

2.1. Repair to Recreational Facilities

The RDA is working with the Recreations Committee and NGO Unite BVI to repair two recreational facilities on Anegada and Tortola. The next steps are to develop a concept note, conduct a cost estimate, to confirm with Government it is a priority, and to source additional funds as needed.

3. Communications

This section reviews key events and communications releases.

Table 7: Events and Communications in December

Event	Date	Description
Bidders Conference / Site Visit – Repair of the A.O. Shirley Recreation Ground Grandstand	6 Dec	Eight local companies attended the Bidder’s Conference and Site Visit for the Repair of the A.O. Shirley Recreation Ground Grandstand. A project by the Ministry of Education, Culture, Youth Affairs, Fisheries and Agriculture.
Elmore Stouitt High School Music Concert	7 Dec	RDA coordinated with ESHS to make a special presentation of Music Equipment during annual Christmas Concert. Maples, Unite BVI & BVI Alliance recognised for the contribution towards the Music Building.
Planning Meeting: Sports Beat Interview	9 Dec	RDA and Ministry meet to plan coordinated response to highlight developments in sports and working partnership for local talk show
Tender Closing: RDA Website and Maintenance Management Services	12 Dec	Five companies successfully submitted tenders for the maintenance and management of RDA’s website.
Live Call in Radio Programme: The Sports Beat Magazine with Dean the Sportsman Greenaway	12 Dec	Excellent interview which provided an update on RDA sports related projects and shared the growing partnership with the Government
Signing Ceremony: Deeds of Contribution, Grant Agreements with Unite BVI	19 Dec	Meeting with Government Ministers, Unite BVI, ATU and RDA to sign donor funding for community-based projects.
Official Handover and Renaming Ceremony for Jost Van Dyke Administration Building	20 Dec	Official handover and renaming ceremony for one of the agency’s premier projects and the home for Gov’t business on the island.

Social Media Posts	Date	Description
Shared Post: Temp Housing on JVD	1 Dec	RDA shares a post by local contractor Rajah Smith on the progress to date on his construction of a temporary housing unit on JVD.
Flyer: RDA Workshop on Anegada	4 Dec	Flyer: Workshop has been rescheduled for 21 Jan 2020.
Shared Post: GIS Video Coverage Contract Signing – Dismantle Incinerator at Pockwood Pond.	4 Dec	Ministry of Health and Social Development along with the RDA award C.W. General Maintenance a contract to dismantle the old incinerator at Pockwood Pond making way

		for a new one. The contract is valued \$92,000.
Video Testimonial: Hanan Gabriel of Quality Construction	6 Dec	Contractor Testimonial: Hanan Gabriel of Quality Construction at RDA's Procurement Workshop. Quality Construction has successfully won a few business opportunities with the RDA but continues to attend our workshops to sharpen their skillset in this competitive process.
Bidders Conference / Site Visit – Repair of the A.O. Shirley Recreation Ground Grandstand	6 Dec	Eight local companies attended the Bidder's Conference and Site Visit for the Repair of the A.O. Shirley Recreation Ground Grandstand. The project is being led by the Ministry of Education, Culture, Youth Affairs, Fisheries and Agriculture.
Request for Quotation – Provision of Website Management and Maintenance Services	6 Dec	Tenders being accepted for the maintenance and management of our website.
REPOST - Request for Quotation – Provision of Website Management and Maintenance Services	10 Dec	Request for Quotation - SOCIAL MEDIA REPOST
Unite BVI Donates \$190,000 for Community-Based Recovery Projects	19 Dec	RDA can now commence detailed planning for two new community-based projects and enhance the scope of a third, thanks to a wonderful donation of \$190,000 from Unite BVI on 19 December.
The House that Albert Chinnery Built JVD Administration Building	20 Dec	RDA completed another major project, the Jost Van Dyke Administration Building – The home for Government services on the island including Immigration, Customs, Police and the District Office.
Invitation to Tender – Repair to the A.O. Shirley Recreation Ground Grand Stand - Deadline Extension	30 Dec	Reminder: Tender Closing Deadline extended for Grandstand Project.

4. Funding

The overall recovery and development programme of the RDA is funded by a combination of grants from the Government of the Virgin Islands, the UK Government, and private donors.

The following section details the public funding and private grants to RDA projects to date, funding the specific initiatives listed.

Public funding is defined as funds that are granted from government or other public institutions including statutory bodies and state-owned enterprises.

Private funding is defined as funds raised from businesses, private individuals or non-governmental organisations.

Tables listed below are in the following order:

Contracted: The contribution has been fully contracted and signed by the funder.

Negotiation: The funder has committed to their contribution and contracting is under way.

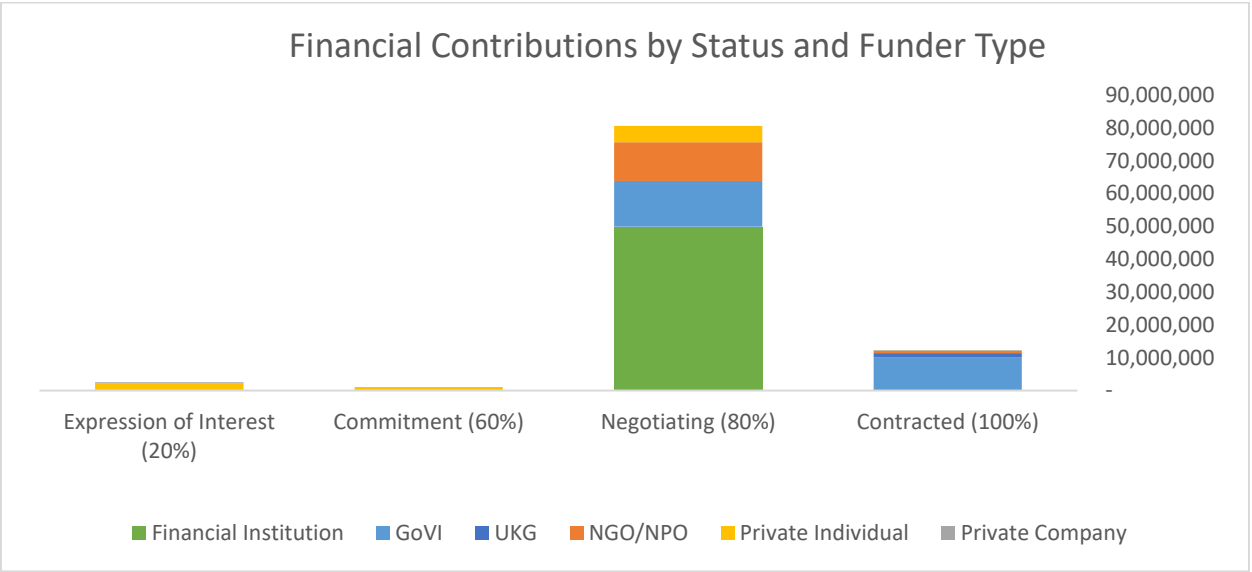
Committed: The funder has committed to a specific financial contribution or in-kind donation for a project.

Expression of interest: A funder has expressed interest in a certain project, however specific amounts or projects have not necessarily been committed to.

Table 8: Contracted Financial Contributions by Project and Amount Contracted

Project/Initiative	Type of Funder	Amount Contracted
AO Shirley Recreation Grounds	Private Company	\$30,000
AO Shirley Recreation Grounds	Private Company	\$75,000
AO Shirley Recreation Grounds	Private Company	\$75,000
Construction of temporary classrooms for ESHS	Private Company	\$21,204
Construction of temporary classrooms for ESHS	Private Company	\$250,000
Elmore Stoutt High School (Music Classroom)	Private Company	\$100,000
Marine Survey	Public, UK Gov	\$146,678
Phase One Funding	Public, BVI Gov	\$10,000,000
Repair Police Stations at Virgin Gorda	Public, UK Gov	\$339,799
Repair Public Administration Building	Public, UK Gov	\$291,987

(incl. Police Station) at JVD		
Special Debris Clearance	Public, UK Gov	\$563,000
Special Debris Clearance	Private Company	\$42,000
Special Debris Clearance	Private Company	\$42,000
Temporary housing	Private Individual	\$24,000
Temporary housing	Private Company	\$150,000
VHF trunking network design and build	Public, UK Gov	\$80,016
Total:		\$12,230,864



Along with financial contributions, the RDA receives in-kind contributions. In-kind refers to goods and services contributed that does not involve money, such as items donated, or services donated.

Table 9: Contracted In-Kind Contributions by Project and Amount Contracted

Project/Initiative	Type of Funder	Amount Contracted
Remove and dispose of derelict marine vessels	Private Company	\$150,000
Renewable energy projects: provision of car charging point	Private Company	\$15,000
Renewable energy projects: Solar systems for buildings	Private Company	\$20,000
Renewable energy projects: Solar roof systems for 3 public buildings	Private Company	\$40,000

Special Debris Clearance	Public, UK Gov	\$67,600
Special Debris Clearance	Public, UK Gov	\$78,000
Strengthening of Government Asset Management Capability	Public, UK Gov	\$138,750
West End Ferry Terminal	Private Individual	\$984,000
Internal Audit Support	Public, BVI Gov	\$10,000
Total:		\$1,528,350

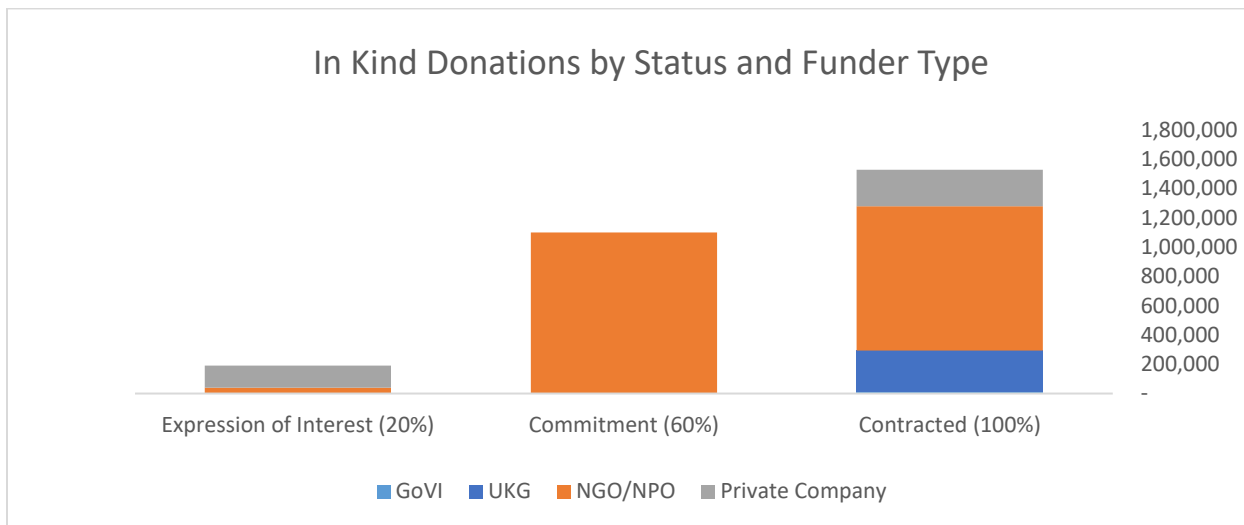


Table 10: Funding – Negotiations

Project	Type	Type of Funder	Amount
Anegada solar farm	Financial	Private Company	\$4,500,000
AO Shirley Grounds Repairs	Financial	Private Company	\$70,000
Establish Anegada waste transfer station	Financial	Private Company	\$1,500,000
Recreational facilities on Anegada	Financial	Private Company	\$60,000
Recreational facilities on Virgin Gorda	Financial	Private Company	\$50,000
Recreational facilities on Tortola	Financial	Private Company	\$80,000
Renewable energy loan scheme to promote take up of solar	Financial	Private Company	\$5,600,000
VG Sports Complex Repairs	Financial	Private Company	\$50,000
West End Ferry Terminal	Financial	Private Company	\$5,000,000

West End Ferry Terminal	Financial	Public, BVI Gov	\$5,000,000
General Funding – Phase One projects	Financial	Public, BVI Gov	\$14,000,000
General Funding – CDB Rehabilitation and Reconstruction Loan	Financial	Public, Financial Institution	\$44,866,642
Total:			\$80,726,642

Table 11: Funding - Commitments

Project	Type	Type of Funder	Amount
Elmore Stoutt High School	In Kind	Private Company	\$100,000
Elmore Stoutt High School	Financial	Private Company	\$115,000
Elmore Stoutt High School	In Kind	Private Company	\$1,000,000
Renewable Energy	Financial	Private Individual	\$1,000,000
Total:			\$3,305,000

Participation by private sector and non-governmental organisations is critical to a shared, sustainable recovery and development process. This encompasses fundraising and partnerships as well as regular consultation and engagement with businesses, non-governmental organisations, and individuals in the community.

5. Project Updates

West End Ferry Terminal

Premier's Office

Project: 091

Status: Planning

Start Date: April 2019

End Date: TBD

Outcome, Seaports: *“Rehabilitated and expanded port facilities and services throughout the Territory with modernized and resilient facilities relevant to passengers and cargo”*

Overview

The West End Ferry Terminal has been an important mode for travellers moving between the British Virgin Islands and the US Virgin Islands, as well as the sole hub for domestic travel between Jost Van Dyke and Tortola. This is a major access hub to the Virgin Islands with 170,000 passengers routing through this terminal in 2016. The destruction of the facility during hurricanes Irma and Maria has presented challenges to travellers wishing to travel to the BVI.

The West End Ferry Terminal project aims to revitalize the terminal and enhance it to be a major port hub within the Virgin Islands.

Status

The West End Ferry Terminal is still in the early planning phases. The Statement of Requirement was approved on 20 May 2019 by the Premier's Office and the Planning Business Case for this project has been finalised and shared with stakeholders including the Premier's Office.

Phase 1 funding was approved on 1 November and the RDA is working on funding arrangements for the construction phase. The bathymetric survey has been completed and a geotechnical survey is scheduled for early 2020.



Virgin Gorda Baths

Ministry of Natural Resources,
Labour and Immigration

Project: 103

Status: Operations

Start Date: February 2019

End Date: Early January 2020

Cost estimate: \$220,310

Outcome: *“Improved tourism product that is aesthetically appealing, easily accessible and provides an enhanced experience to our visitors and a catalyst for economic recovery”*

Overview

The Baths at Virgin Gorda is an important tourist destination that suffered damage to ticket booth, bathroom and bar shaded area. While originally the scope of works included minor repairs, the needs have since expanded to a wider project.

Activity 1: Design

Status: Completed

The contractor, Systems Engineering, has submitted required designs for the beach and rest stop shades. As such, the design activity of this project has been completed.

Activity 2: Construction

Status: Operations

Additional works have been added to this project, including pump installation, electrical installation, and new decks. Costs have increased because of these added variations, as reflected above.

The decking construction has been completed. The septic system is almost complete with minor delays due to needing more electrical issues resolved. Both a walkaround and handover ceremony are planned for January 2020.



Removal of Derelict Boats – Nanny Cay Pilots

Ministry of Natural Resources,
Labour and Immigration

Project: 133

Status: On Hold

Start Date: October 2018

End Date: October 2019

Outcome: *“Improved tourism product that is aesthetically appealing, easily accessible and provides an enhanced experience to our visitors and a catalyst for economic recovery”*

Overview

The passing of hurricanes Irma and Maria in 2017 left a significant number of marine vessels stranded along the coastlines and bays of the Virgin Islands. The bulk of these vessels have been removed by the owners and their insurance providers. However approximately 204 derelict vessels remain that need to be removed from their land or sea location and then disposed of.

The overall project’s procurement is currently on hold. The twelve interested tenderers who submitted tenders have officially been notified that this tender has been cancelled. We expect that a revised invitation to tender will be issued with some modifications to the Scope of Works for all Work Packages as soon as we have resolved these matters.

For reporting, we are keeping the Nanny Cay Pilot in the project update section.

Activity: Nanny Cay Pilot

Status: Complete

The final bins of fiberglass have been removed from the Paraquita Bay site to DWM Pockwood.

Sea Markers Installation

Ministry of Transportation, Works, and Utilities

Project: 136

Status: Operations

Start Date: December 2018

End Date: December 2019

Cost estimate: \$410,000

Outcome: *“Immediate improvement to national infrastructure to prepare for recovery”*

Overview

The reinstatement of the navigational system is crucial to the navigation of BVI waters to ensure safe passage of vessels and ensure that the BVI is tourist ready. The Territory’s sea markers are managed by the BVI Ports Authority (BVIPA), with input from Virgin Islands Shipping Registry (VISR) on placement.

The majority of the markers have been reinstated by BVIPA, however there are some markers still outstanding.

Status: Operations

Sea marker locations were verified and agreed upon by the contractor and BVIPA. A list of possible future sea markers was also discussed.

Installation of sand screws began 10 October while waiting for the last of sea markers to be placed. To date, 24 sand screws have been installed across the Territory (Tortola, Virgin Gorda and Anegada). All 24 seabed fixing points and sea markers were installed in 6 locations.

After installation, instructions were received from VISR that the Anegada sea markers need to be removed and relocated. These were removed on 8 December. Currently awaiting acceptable weather and sea state conditions to reinstall sea markers in new positions.



Bregado Flax Junior School

Ministry of Education, Culture, Youth Affairs, Fisheries and Agriculture

Project: 145

Status: Operations

Start Date: February 2019

End Date: January 2020

Cost estimate: \$158,000

Outcome: *“Restored educational and recreational facilities that provide a safe and secure environment for learning and recreational activities”*

Overview

The goal of the Bregado Flax improvements is to provide improved school conditions until a new primary school site is in place.

Status: Operations

Works commenced on 29 November and the contractor is currently ahead of schedule. The project is expected to be completed in early 2020, including construction of internal walls in the temporary facility, and improvements to classrooms.



Virgin Gorda Sports Complex

Ministry of Education, Culture, Youth Affairs, Fisheries and Agriculture

Project: 151

Status: Operations

Start Date: January 2019

End Date: March 2020

Cost estimate: \$954,203

Outcome: *“Restored educational and recreational facilities that provide a safe and secure environment for learning and recreational activities”*

Overview

The Virgin Gorda basketball sports complex was damaged by the 2017 hurricanes and has been in a state of disrepair and thus has been unusable since then. The facility is used by the residents of Virgin Gorda for sporting events and recreation. The facility is currently unsuitable for use, denying the residents this opportunity.

Activity 1: Structure and Flooring

Status: Operations

Remedial works to rusted steel sections of the structure are underway. Works have been delayed due to the supply issues. The RDA is working with the contractor to resolve supplier issues in order to bring the project back on track.

The contract for the flooring works was moved to the main contract as a variation, due to an unsuccessful call invitation to tender. This activity is combined with the structure activity.

A meeting with the contract was held on 2 December to resolve delay issues. Purlins arrived on site on 19 December and are now being installed.



AO Shirley Grounds Phase One

Ministry of Education, Culture, Youth Affairs, Fisheries and Agriculture

Project: 152

Status: Operations

Start Date: October 2018

End Date: June 2020

Outcome: *“Restored educational and recreational facilities that provide a safe and secure environment for learning and recreational activities”*

Overview

The AO Shirley athletics grounds is a priority project to renovate the grounds to meet international accreditation standards as a Level 2 ground, so that BVI can host upcoming national events later this year and future international events. This requires preparation of the grounds prior to the installation of the new track by the specialist company Mondo, repairs to make the perimeter secure to boost income-generation from events, installation of bathroom facilities, installation of lights to allow events after dark, repair to the spectator stand (ideally with shade), and renovation of the clubhouse pavilion to provide meetings, events and changing facilities.

Activity 1: Track

Status: Completed

The track laying and painting has been completed, and the track activity is therefore finished. We have received feedback from BVIOC and athletes that they are happy with the quality of the track and how it was installed.



Activity 2: Bathroom

Status: Completed

The bathroom installation has been completed as of late August when final adjustments were finished.



Activity 3: Wall and Gates

Status: Operations

This activity has been completed, with all panels installed and site debris cleared on 27 November. The activity was handed over to the Ministry on 5 December.



Activity 4: Trackside Fence

Status: Completed

Contract was signed with No Limit Construction on 6 September. Works began and were completed in September – with completion on September 30. The trackside fence was signed over to the Ministry on 4 October.

Activity 5: Lighting

Status: Procurement

Procurement is currently being finalized. After the contract is awarded the contractor is expected to begin immediately, with an estimated deadline of March 2020.



Activity 6: Grandstand

Status: Planning

An SoR was developed and signed 7 November. A purchase request has been sent to procurement, who will begin recruiting for this activity.

Returns for this tender are due 6 January 2020.

Activity 7: Pavilion

Status: Procurement

Initial design drawings contract was awarded on 1 November to Civil & Structural Engineering Ltd. The drawings were delivered on 15 November. After the designs were reviewed, procurement for the construction was opened on 13 December.

Tender returns are expected 12 January 2020.

Temporary Homes

Ministry of Health and Social Development

Project: 154

Status: Procurement

Start Date: March 2019

End Date: January 2020

Cost estimate: \$450,000

Outcome: *“Safe housing options to the most vulnerable households/individuals to restore dignity, privacy and a decent quality of life and support to ministry to develop public assistance and cross-government social protection services”*

Overview

Several persons and families remain displaced and are living in temporary housing or tents. Many of these are living without running water, electricity or sanitation.

The temporary housing project involves building temporary homes (domes) for four of the most vulnerable households and installing utilities (plumbing, sanitation, drainage and electricity) in these. Additionally, the project will provide 11 other households with utilities.

Activity 1: MEP and Installation

Status: Operations

Temporary housing on Anegada was completed on 20 December with the exception of one electrical connection.

Two domes on JVD have been installed and are now awaiting utility connections. Handover to Ministry is expected by the end of January 2020.

Activity 2: Dome Purchase

Status: Completed

The domes were collected by contractors from the BVI Ports on 15 October.

Repairs to Damaged Homes

Ministry of Health and Social Development

Project: 157

Status: Operations

Start Date: May 2019

End Date: TBD

Outcome: *“Safe housing options to the most vulnerable households/individuals to restore dignity, privacy and a decent quality of life and support to ministry to develop public assistance and cross-government social protection services”*

Overview

With so much of the housing stock damaged or destroyed by the hurricanes, the Ministry of Health and Social Development launched the Housing Recovery Programme to provide grants, loans and funding to help vulnerable families rebuild their houses.

The RDA is working with the Ministry to implement aspects of the programme. The budget for the repair of one home (a beneficiary on Virgin Gorda) has been approved. Initial planning is underway for the repair of remaining homes. A budget for the repair will be requested from the Ministry prior to procurement being initiated.

Status

The procurement period for repairs to one home on Virgin Gorda has closed and delivery of the project has begun. The contract was awarded to Attention to Detail (ATD) Construction. The roof has been demolished and a new ring beam has arrived.

Procurement for the next nine homes are expected to begin January 2020.

The RDA is working with the Ministry and is in the planning stages of the broader repair of damaged homes programme. The SoR was signed on 26 August 2019. Assessments and interviews will be conducted to create a more detailed project plan.

Virgin Gorda Admin Building

Governor's Group

Project: 160

Status: Delivery

Start Date: November 2018

End Date: December 2019

Cost estimate: \$45,403

Outcome: *“Immediate improvement to priority government infrastructure and systems to improve services key to easing ability of doing business and prepare for recovery”*

Overview

The two Virgin Gorda Admin buildings, the Flax building and the Vanterpool building, were badly affected by the 2017 hurricanes. The roof of the Flax building was destroyed, and this building is now unoccupied.

All services are now being provided in the Vanterpool building. There are leaks (allowing ingress of rainwater) and traces of mould/damp in the Vanterpool building, which is contributing to the sub-standard provision of public services and health risks for staff.

Activity 1: Cleaning

Status: Completed

Budget: \$12,780

The cleaning works have been completed, as well as tile removal and air conditioner/dehumidifier installation. Further works to install ceiling tiles were added to the initial scope to ensure adequate soundproofing. A close-out report for this activity was finalised in June, and included lessons learned on the importance of pre-start meetings, on-site presence at start of projects, and stakeholder communication regarding building access.

Activity 2: Further Cleaning

Status: Completed

RDA was requested to perform an industrial deep clean to the WaltSCO Building. The cleaning was completed in December 2019 and a completion certificate is expected to be submitted in January 2020.

Activity 3: Repairs

Status: Planning

A decision has been made to pursue the repair to these buildings within the broader CDB loan portfolio of projects. The RDA continues to wait for the transfer of CDB projects of which this project is apart.

Repair of Road Town Station

Governor's Group

Project: 181

Status: Planning

Start Date: July 2019

End Date: March 2020

Cost estimate: \$170,000

Outcome: *“Functioning law enforcement institutions and communication networks to restore a sense of safety and security and improved communications between agencies”*

Overview

Repairs and renovations of the Road Town Police Station were implemented through the Office of the Governor, with funding from the UK Government, and the police station is now fully functional. However, some minor repairs to improve the appearance and conditions for those working within it remain outstanding.

The RDA will take on the final repairs, including signage, fencing, painting and final office repairs, in partnership with the Deputy Governor's Office and the Royal Virgin Islands Police Force.

Status

The SoR was signed on 21 August and the scope of works (SoW) was completed on 30 August. The cost estimation for this project was completed in September. A stakeholder options meeting was held on 29 October to review scope of work, budget, and bill of quantities. Procurement is expected to be completed in January 2020.



Incinerator Scrubber

Ministry of Health and Social Development

Project: 186, 187, 188

Status: Procurement

Start Date: February 2019

End Date: TBD

Outcome: *“Comprehensive waste management with effective waste collection, disposal, and exportation centred around recycling.”*

Overview

These are three individual projects (186, 187, and 188) that have been combined into one section for reporting purposes and in order to communicate updates more efficiently.

Part of the Department for Waste Management’s strategy for the disposal of waste products is the use of incineration to reduce the volume of waste. The incinerator used for this was decommissioned in 2011, and a new incinerator installed and commissioned. This old incinerator is still in place, and needs to be disposed of as part of the infrastructure end-of-life cycle

Project 186: Installation of Incinerator Scrubber

Status: On Hold

The installation of the new incinerator scrubber is placed on hold until the dismantling and designs are finished.

Project 187: Dismantling of the Old Incinerator

Status: Procurement

The project is currently finishing its procurement phase. A contract for the dismantling of the old incinerator was signed with C. W. General Maintenance on 15 November.

The contract for dismantling of the incinerator was signed with C.W. General Maintenance on November 15 and work has begun. Work is expected to be completed by January 2020.

Project 188: Install MEP for new incinerator scrubber

Status: On Hold

The design and install MEP is currently on hold while a complete waste management strategy is being developed by the Ministry of Health and Social Development.

Marine Survey

Ministry of Natural Resources, Labour and Immigration

Project: 189

Status: Operations

Start Date: February 2019

End Date: TBD

Outcome: *“The protection and prioritisation of the environment for future generations, embedding environmentally sustainable approaches to the use of the terrestrial and marine environment, including for tourism, agriculture and fisheries, and infrastructure.”*

Overview

The origins of this project were born out of discussions of BVI Government Officials’ aspirations to establish an Exclusive Economic Zone (EEZ) from the current Exclusive Fisheries Zone (EFZ). Moreover, it is envisioned that the EEZ should facilitate further development of the Blue Economy. In July 2017, the Ministry of Natural Resources and Labour convened a workshop where various partners which included the National Oceanography Centre (NOC), as well as private sector stakeholders were attendance. The body understood that the formulation of a National Ocean Policy underpinned by a marine spatial plan would set the framework in which the Blue Economy would be implemented.

The NOC advised on the range of capabilities it could render to perform the acquisition of data to inform planning, policy and strategic objectives.

Activity 1: Capacity Building

Status: Complete

The National Oceanography Centre (NOC) was engaged to delivering the following: 1) Undertake survey capacity building through the surveying of a biodiverse marine area, focussing on ground truthing of existing data. 2) Capacity Building to transfer skills in mapping marine habitats using modern acoustic survey tools. 3) Provide recommendations of a suite of marine survey equipment (both manual and autonomous techniques) suitable for local staff to undertake marine surveys to meet the objectives.

The attendees of the capacity building activity were mainly from departments under the Lead Ministry, the Ministry of Natural Resources, Labour and Immigration, with representation from other departments and statutory agencies whose work involves the marine sector. Additionally, representatives from non-governmental organizations also were recipients of the training.

Activity 2: Equipment Purchase

Status: Delivery

Computers arrived on 9 December. The sonar and dropdown camera, as well as the water quality equipment are expected to be delivered in early January 2020. Handover document is in preparation as this activity is almost complete.

Activity 3: Marine Data Framework: Technical Assistance

Status: Delivery

Two stakeholder meetings were held in November in order to finalize the ToR for technical assistance. A final stakeholder meeting is scheduled for 9 January 2020. If the ToR is finalised at this time, procurement is expected to begin in February 2020.



6. Completed Projects

ESHS Temporary Classrooms	Ministry of Education, Culture, Youth Affairs, Fisheries and Agriculture
Project: 147	Start Date: February 2019
Cost Estimate: \$360,072	Spend to Date: \$244,965
Planned Completion Date: June 2019	Actual Completion Date: September 2019
Outcome: <i>“Restored educational and recreational facilities that provide a safe and secure environment for learning and recreational activities.”</i>	

Summary Report

Although this activity was originally combined with the ESHS CTL improvements activity and has the same project number, due to their different needs they have been separated into two parts for reporting purposes.

The project had an original budget of \$275,000, however after consultations with ministries and detailed planning the final cost estimate was \$360,072.

There was external funding raised for the temporary classrooms and the CTL improvements activities totalling to \$374,000, with the remainder of the budget funded by Government. As of November, the total Government spend for this project across both the ESHS Temporary Classrooms and CTL Improvements activities was \$225,970. There are however still some contracts and purchase orders outstanding so this amount may change.

This project’s goal was to improve conditions for learning, in order to end the shift schooling system at ESHS by Sept 2019. Specifically, for the Temporary Classrooms activity, this involved installation of containerized classrooms to facilitate the music program & provide practice space for music students. This involved: (1) the supply & installation of modular units and (2) the infrastructure works to the site, chain link fencing, ramp, steps, and railings.

Although there were major delays in signing the Statement of Requirements and receiving the temporary units, the classrooms were installed in time for the new school year, which was a priority. The main units were installed in late August and over the course of September the contractor finished and worked on installing AC units and electrical works before start of the school year as the Ministry requested. Finally, the project was officially handed over to the Ministry on 13 September.

A handover ceremony occurred on 6 September 2019.

A Value for Money (VfM) report has been completed and will be linked once published.

6.1. Past Completed Projects

Projects that have been completed for more than three months are archived and included below with their Value for Money assessment scores.

Each project completed by the RDA undergoes a Value for Money (VfM) assessment using the RDA's VfM Framework. The VfM framework measures a project's Economy, Efficiency, Effectiveness and Equity. The assessment assigns an overall VfM score out of 100 to each project evaluated. VfM Scores and Reports detailing performance are referenced in the Table below.

Project Code	Project	Month of Completion	Overall VfM Score	VfM Report
147.01	ESHS Temporary Classrooms	September 2019	80.0/100	
147.02	ESHS CTL Improvements	August 2019	70.0/100	
182	Virgin Gorda Police Barracks Repair	July 2019	78.9/100	VG Police Barracks VfM Report
183	Jost Van Dyke Admin Building Repair	August 2019	65.0/100	JVD Admin Building VfM Report
146	ESHS Demolition	June 2019	100/100	ESHS Demolition VfM Report
108	Special Debris Clearance	April 2019	64.7/100	Special Debris Clearance VfM Report