



GOVERNMENT OF THE  
**VIRGIN ISLANDS**  
Premier's Office



*VIRGIN ISLANDS*  
**RECOVERY AND  
DEVELOPMENT AGENCY**

# Monthly Report

Reporting Period: July 2019

Reference: MR/7/2019

Date: 9 August 2019

DRAFT



Email: [feedback@bvirecovery.com](mailto:feedback@bvirecovery.com)

Website: [www.bvirecovery.vg](http://www.bvirecovery.vg)

Third Floor, Ritter House,  
Wickham's Cay II, Tortola VG1110, Virgin Islands

## Table of Acronyms

BOQ	Bill of Quantities
BVI-EC	British Virgin Islands Electricity Corporation
DWM	Department of Waste Management
ITT	Invitation to Tender
JVD	Jost Van Dyke
MECYAFA	Ministry of Education, Culture, Youth Affairs, Fisheries & Agriculture
MTWU	Ministry of Transportation, Works & Utilities
MHSD	Ministry of Health and Social Development
MNRLI	Ministry of Natural Resources, Labour and Immigration
NOC	National Oceanography Centre (UK)
RE	Renewable Energy
RDA	Recovery and Development Agency
RDP	Recovery to Development Plan
SoR	Statement of Requirement
ToR	Terms of Reference

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## Report Clearance

Date	Description
12 August 2019	First draft report completed
21 August 2019	First draft approved by RDA Board
26 August 2019	First draft sent to Office of Premier for review
9 September 2019	RDA receives feedback from Office of Premier
11 September 2019	RDA finalises and publishes the report

# 1. Project Status Update

This section outlines each project and a brief status update.

TABLE 1: PROJECTS CURRENTLY IN THE PLANNING PHASE

Number	Project Name	Lead Ministry	Status
091	West End Ferry Terminal	Premier's Office	Currently awaiting confirmation of funding for continuation of detailed planning.
145	Bregado Flax Junior School internal wall construction	Education, Culture, Youth Affairs, Fisheries & Agriculture	After meeting with stakeholders, the scope of the internal walls has changed. A signed SoR was received on 24 July. A bill of quantities, scope of works, and layout drawing for the internal walls are being finalised before being released for procurement.
177	Marine Base	Governor's Group	A stakeholder meeting was held on site on 12 July. An options study is being prepared with proposed presentation at end of July.
181	Repair of Road Town Station	Governor's Group	A site visit to the Road Town Police Station was conducted on 12 July. The SoR is currently being drafted for approval.

TABLE 2: PROJECTS CURRENTLY IN THE PROCUREMENT PHASE

Number	Name	Lead Ministry	Status
133	Removal of derelict boats	Natural Resources, Labour & Immigration	<p>The invitation to tender was extended from 24 June to 8 July. An evaluation committee was convened, and the technical evaluation was completed on 24 July.</p> <p>A pilot project has been ongoing at Nanny Cay since June. Over the course of July, all 7 targeted vessels have been removed and 6 vessels have been processed.</p>
136	Phase 1 Sea markers	Transportation, Works & Utilities	The contract for sea marker installation was signed with Dollar Marine Consultants on 11 July. The contractor is currently awaiting the final list of coordinates for sea markers from the Shipping Registry.
154	Temporary housing	Health & Social Development	<p>The invitation to tender (ITT) for the process of installation of temporary homes was extended to 12 July. There was a site visit for interested contractors on 5 July on Jost Van Dyke. The tender evaluation committee convened and began evaluating on 19 July.</p> <p>The temporary home structures arrived at the port in Miami on 22 July and these are currently being forwarded to the VI by the supplier.</p>

TABLE 3: PROJECTS CURRENTLY IN OPERATIONS PHASE

Number	Name	Lead Ministry	Status
103	Virgin Gorda Baths repairs	Natural Resources, Labour & Immigration	The contract for the construction activity was signed by Maynard Construction on 22 July. A site visit between the project managers and the contractor was held on 29 July. Maynard Construction is scheduled to mobilise on site on 1 August.
147	Elmore Stouitt High School	Education, Culture, Youth Affairs, Fisheries & Agriculture	<p>The modular units for temporary classrooms are currently in production and are expected to arrive in the Territory on 12 August.</p> <p>A bidder's conference was held on 10 July for the procurement of the installation of the temporary classrooms. Tenders for infrastructure items such as chain link fencing, ramps, steps, and handrails were due on 22 July.</p> <p>CTL improvement works are progressing ahead of schedule with acoustic ceiling frame installation, door installation, and step repairs completed in July.</p>
151	VG Sports Complex	Education, Culture, Youth Affairs, Fisheries & Agriculture	<p>Works on the structure commenced on site on 8 July. Works completed in July include: panel scaffold erected, site fencing installed, damaged roof panels and wall panels removed.</p> <p>Currently remedial works to the steel frame structure are underway. There is anticipation of a variation to the wall panels order and the proposed roof panels were too damaged for reuse.</p> <p>Prospective donors are expressing interest in contributing to this project, either for the existing toilets to be repaired, new installation in the basketball court, or to assist with improving parking facilities.</p>
152	AO Shirley Grounds Phase One	Education, Culture, Youth Affairs, Fisheries & Agriculture	<p>The wall and gates construction began on 1 June with the contractor Systems Engineering. Wall construction, including concrete pouring and grouting of rebars is ongoing.</p> <p>The containers for the bathrooms arrived in the Territory on 28 July and are currently being cleared through Customs. The supplier ContekPro arrived on 30 July.</p> <p>Funding for grandstands and lighting has been confirmed on 28 June and these will be tendered within the coming weeks.</p>

			The possibility of installing track-side fencing is currently being discussed with stakeholders.
160	Repair VG admin building phase 1	Governor's Group	Cleaning works have been completed and an activity close-out report was finalised in June.  Repair of both the Flax and Vanterpool buildings are being moved under the CDB rehabilitation and reconstruction loan programme.
182	Virgin Gorda Police Barracks	Governor's Group	On 11 July the container with the remaining lights and shutters arrived and items were secured on-site to complete this project.  A walkthrough occurred at the end of July which noted final changes to be made and necessary final cleaning to be completed. An official opening ceremony is being planned for late August/early September.
183	Jost Van Dyke Admin Building	Governor's Group	Front metalworks and doors were installed in the beginning of the month. All works have been completed except for rear railings, due to material availability.  Handover is expected to occur in August.
189	Marine Survey	Natural Resources, Labour & Immigration	The offshore teaching and classroom components for the capacity building section of the project were delivered from 24 June to 5 July. The UK National Oceanography Centre (NOC) has transmitted the training files and data, results from a stakeholder survey, and a post-event report.  The Ministry is currently in discussions with NOC about possible equipment purchases for future uses.

TABLE 4: PROJECTS COMPLETED

Number	Name	Lead Ministry	Status
108	Special Debris Clearance	Health & Social Development	The project is complete. In June 2019, the final activity budget was reconciled, a closure report completed, and submitted to the RDA Board. The project closure report for the VG Cars activity is expected to be integrated with the previous special debris clearance donor report.
146	ESHS Demolition	Education, Culture, Youth Affairs, Fisheries & Agriculture	Demolition and clean up was completed on 6 June. The project is complete, and a closeout report is currently being finalised. See Annex II for Summary Report.

TABLE 5: PROJECTS CURRENTLY ON HOLD OR REMOVED

Number	Name	Phase	Lead Ministry	Status
104	Sage Mountain Restoration	Cancelled	Natural Resources, Labour & Immigration	It has been agreed that this project will be completed by National Parks Trust and not RDA.
119	Prospect Reef Hotel Wall	Cancelled	Premier's Office	This project is being considered for cancellation, pending further discussions with the Ministry.
124	Cane Garden Bay dinghy dock repair	Removed	Premier's Office	It has been agreed that this project will be completed by the Office of the Premier and not the RDA.
126	Long Bay bathroom, stalls, and shades	Cancelled	Transportation, Works & Utilities	This project has been cancelled, as MCW completed the temporary facilities.
134	Above/below water debris clearance	Natural Resources, Labour & Immigration	This project is currently on-hold awaiting approval and signature of the Statement of Requirement (SoR) submitted in February.	
135	Debris Site Fence Repairs	Health and Social Development	Following a stakeholder meeting on 14 May, the project is under review and pending cancellation. The requirement has changed, and the fence may no longer be required.	
149	School Furniture and Equipment	On Hold	Education, Culture, Youth Affairs, Fisheries & Agriculture	This project is on hold under the Government is able to make a full assessment on the equipment needs and requirements.
150	TA team - Education Strategy	On Hold	Education, Culture, Youth Affairs, Fisheries & Agriculture	This project is on hold until a ToR on needs of technical assistance is agreed upon.
155	Social registry system development	On Hold	Health and Social Development	The planning team is currently awaiting direction from the Ministry for the best way to move forward with planning and development.
156	Insurance and rental sector assessment	Cancelled	Health and Social Development	This project has been cancelled as of 25 March because of its policy focus.



179	VHF network analysis and build	On Hold	Governor's Group	Project is currently on hold while discussions of the Government priorities are ongoing.
186	Installation of incinerator scrubber	On Hold	Health and Social Development	Projects 186, 187, and 188 are considered on hold until MHSD completes design service and the RDA's involvement is agreed upon by Ministry.
187	Dismantling of old incinerator	On Hold	Health and Social Development	Projects 186, 187, and 188 are considered on hold until MHSD completes design service and the RDA's involvement is agreed upon by Ministry.
188	Designs for new incinerator	On Hold	Health and Social Development	Projects 186, 187, and 188 are considered on hold until MHSD completes design service and the RDA's involvement is agreed upon by the Ministry.

## Future Planning

The RDA is working on a range of recovery and development projects across the Virgin Islands. The section below details projects currently in planning that have not been fully approved with a signed Statement of Requirement (SoR) from the Government.

Once a project has a signed Statement of Requirement (SoR), the project will move to Annex I of this report. Once a project is complete, a summary of the project can be found in Annex II.

Current future projects in planning include:

### 1.1.1. Renewable Energy

The proposal for the renewable energy programme has been forwarded to the Premier's Office for review. This proposal was based on recommendations from the Working Group<sup>1</sup> including representatives of BVI Electricity Corporation, Government and the Climate Change Trust Fund. The Working Group and the RDA await further direction from the Premier's Office in moving forward with this programme, progressing delivery of this programme.

### 1.1.2. Priority Government Programmes

The RDA is working with the Deputy Governor's Office on a rapid assessment of priority Government buildings, to map public services and consolidate numbers of staff for each Department. This work is being done to support prioritisation of public buildings for repair which will guide RDA's planning.

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<sup>1</sup> The Green Energy Working Group was initially formed by the BVI Electricity Corporation and includes representatives from BVIEC, Government, and the Climate Change Trust Fund.

The RDA planning team is also working with the Deputy Governor and the Ministry of Finance’s Projects Unit to plan immediate repairs to the Central Administration Complex (CAC). The RDA has provided input to a Cabinet Paper regarding the progress on planning of the immediate repairs and the long-term refurbishment of the CAC. The RDA now awaits formal tasking by the Government and funding.

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## 2. Communications

This section reviews key events and communications releases.

### Events and Communications

#### 2.1.1. Events and Communications Releases<sup>2</sup>

TABLE 5: EVENTS AND COMMUNICATIONS IN APRIL

Project/Event	Date	Description
Press Conference – Virgin Islands Marine Survey	3 July	Joint press conference with Ministry of Natural Resources, Labour & Immigration
Contract Signing – Installation of Sea Markers	4 July	William Driver of Sand Dollar Marine Consultants signs contract for \$327,310.76
Meeting – Temporary Accommodations at BFEC	4 July	Ministers Hon Natalio & Hon Vincent Wheatley, PS Potter & Senior Gov't Officials met with RDA to devise a solution for BFEC
Contract Signing - Legal Services	5 July	Contract Signing between RDA & Harneys for legal services
Pre-Start Meeting – A. Jeffrey Caines Sports Arena (Virgin Gorda)	5 July	Pre-Construction Meeting with RDA & contractor to outline expectations.
Tender Closing – Derelict Boats	8 July	Opening of tenders for Derelict Boats. 12 companies participated
Pre-Start Meeting – Old CTL Building	10 July	Meeting with RDA, Contractor, Ministry of Education and ESHS officials prior to commencement of works
RDA Picture Day	15 July	Office Picture Day
Interview – JTV's Big Story	16 July	Director of Procurement promotes Procurement Workshop
Disaster Response Training – Staff Check in Procedures and Communications	19 July	Team RDA review staff check-in procedures, explore Vehicle Emergency Kit & learn of the communication grid following a disaster
Disaster Response Training – Satellite Phones	22 July	Training on how to operate satellite phones
Contract Signing – VG Baths	22 July	Contract signing with Maynard Construction for VG Baths. Value: 150,068.06
Procurement Workshop - VG	25 July	Workshop to explain procurement process to contractors
Official Walk Through of JVD Admin Building	25 July	Officials from RDA, Governor's Office, GIS, DGO and RVIPF take part in JVD Admin Building official walk through

<sup>2</sup> All communications releases can be found on the website as well.

Bidder's Conference - Repair of Damaged Home - VG	25 July	Contractors visit home to assess damages prior to tender closing
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Media Coverage	Date	Description
Teleconference with Cruising Guides	8 July	Telephone Interview on Recovery with online Cruising site.
Interview on JTV's Big Story with Kathy Richards	16 July	Head of Procurement takes part in interview as part of media tour to promote workshop
Headline on 284 Media	16 July	Segment of Media Tour to promote workshop
Coverage on ZBVI Radio	16 July	Segment of Media Tour to promote workshop
RDA Scholarly Article on small islands and coastal risk reduction with Ariadna ANISIMOV	31 July	Research students interviews Deputy Director of Strategy on captioned subject

Videos	Date	Description
Opening Remarks by Hon. Vincent Wheatley at the Procurement Workshop	25 July	District Representative & Minister for Natural Resources brings remarks to open the RDA's Procurement Workshop on VG
RDA Testimonials – Hubert Akeem Lennard Jr. – RDA Procurement Workshop	29 July	Contractor shares how fundamental the RDA Procurement Workshop was for him
RDA Testimonials - Scott Maynard Procurement Workshop	30 July	Contractor shares positive feedback on Procurement workshop & RDA

### 3. Fundraising

The overall recovery and development programme of the RDA is funded by a combination of grants from the Government of the Virgin Islands, the UK Government, and private donors.

The following is a list of confirmed private grants to the RDA to date, funding the specific projects listed. Tables listed below are in the following order:

**Contracted:** The contribution has been fully contracted and signed by the donor.

**Negotiation:** The donor has committed to their contribution and contracting is under way and in process.

**Committed:** The donor has committed to a specific financial contribution or in-kind donation for a project.

**Expression of interest:** A donor has expressed interest in a certain project, however specific amounts or projects have not necessarily been committed to.

TABLE 6: CONTRACTED GRANTS/FINANCIAL CONTRIBUTIONS

Project/Initiative	Amount Contracted
Construction of temporary classrooms	\$21,204
AO Shirley Recreation Grounds	\$75,000
Special Debris Clearance	\$42,000
Special Debris Clearance	\$42,000
Temporary housing	\$150,000
Temporary classrooms for ESHS	\$250,000

TABLE 7: CONTRACTED IN-KIND CONTRIBUTIONS

Project/Initiative	Amount Contracted
Renewable energy projects: provision of car charging point	\$15,000
Renewable energy projects: Solar systems for buildings	\$20,000
Renewable energy projects: Solar roof systems for 3 public buildings	\$40,000
West End Ferry Terminal	\$984,000

TABLE 8: OTHER FUNDRAISING - NEGOTIATING

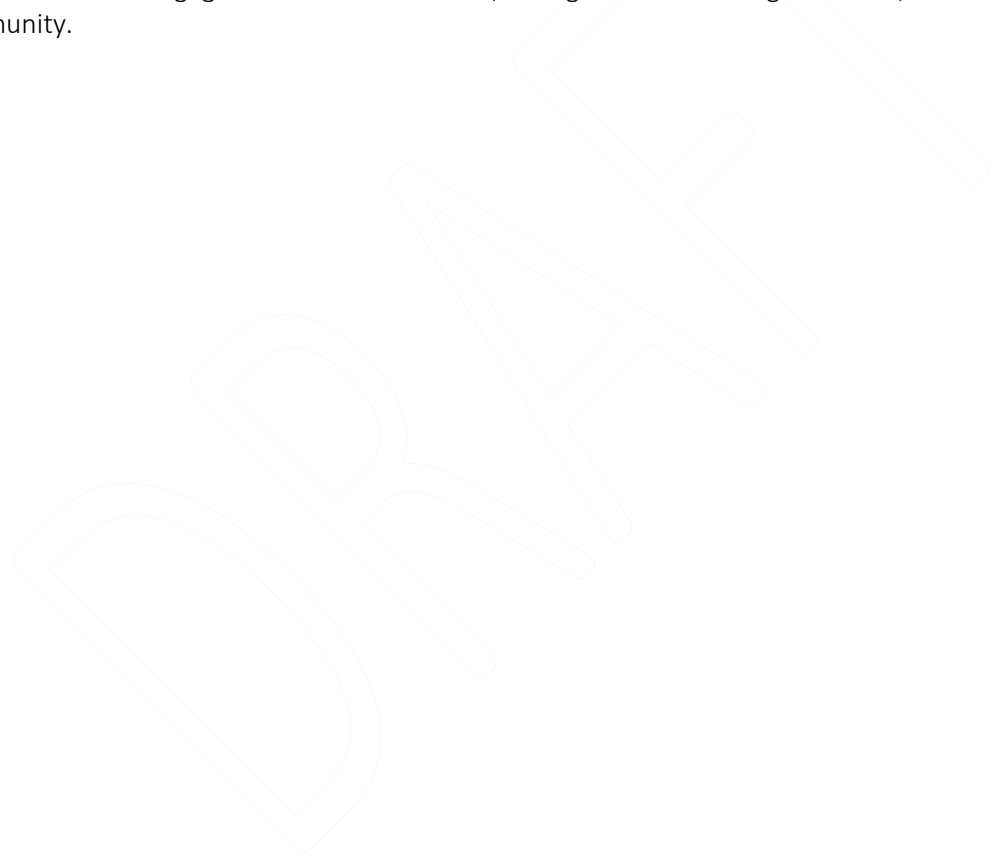
Project	Type	Amount
Strengthening of Government Asset Management Capability	In Kind	\$138,750
AO Shirley Grounds Repairs	Financial	\$100,000
AO Shirley Grounds Repairs	Financial	\$75,000
Remove and dispose of derelict marine vessels	In Kind	\$175,000
West End Ferry Terminal	Financial	\$5,000,000
Establish Anegada waste transfer station	Financial	\$1,500,000
Anegada solar farm	Financial	\$4,500,000
Renewable energy loan scheme to promote take up of solar	Financial	\$5,600,000

TABLE 9: OTHER FUNDRAISING - COMMITMENTS

Project	Type	Amount
Construct Temporary classrooms for ESHS	Financial	\$50,000
Recreational facilities on Anegada	Financial	\$45,000
Recreational facilities on Jost van Dyke	Financial	\$45,000
Renewable Energy	Financial	\$1,000,000

As noted in Table 9 above, in July, the RDA received additional commitments totalling \$1.09 million for the renewable energy programme, and towards recreational facilities on Anegada and Jost van Dyke. The RDA has also received multiple **expressions of interest** totalling \$265,000 in private contributions.

Participation by private sector and non-governmental organisations is critical to a shared, sustainable recovery and development process. This encompasses fundraising and partnerships as well as regular consultation and engagement with businesses, non-governmental organisations, and individuals in the community.



## Annex I: Project Updates

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# West End Ferry Terminal

Lead ministry: Premier's Office

Project: 091

Status: Planning

Start date: April 2019

Estimated end date: TBD

Outcome, Seaports: "Rehabilitated and expanded port facilities and services throughout the Territory with modernized and resilient facilities relevant to passengers and cargo"

## Overview

The West End Ferry Terminal has been an important mode for travellers moving between the British Virgin Islands and the US Virgin Islands, as well as the sole hub for domestic travel between Jost Van Dyke and Tortola. This is a major access hub to the Virgin Islands with 170,000 passengers routing through this terminal in 2016. The destruction of the facility during hurricanes Irma and Maria has presented challenges to travellers wishing to travel to the BVI.

The West End Ferry Terminal project aims to revitalize the terminal and enhance it to be a major port hub within the Virgin Islands.

## Status

The West End Ferry Terminal is still in the early planning phases. The Statement of Requirement was drafted and sent to the Premier's Office. The SoR was signed on 20 May and a presentation to the Premier provided feedback on the business case and design. A draft business case was submitted to the Premier's Office for feedback and comments, and the business case is expected to be finalised in August, incorporating these comments. The project is currently awaiting confirmation of funding before moving forward with the more detailed planning process.





# Virgin Gorda Baths

Lead ministry: Natural Resources, Labour and Immigration

Project: 103

Status: Procurement

Start date: February 2019

Estimated end date: September 2019

Outcome 1: Improved tourism product that is aesthetically appealing, easily accessible and provides an enhanced experience to our visitors and a catalyst for economic recovery.

## Overview

The Baths at Virgin Gorda is an important tourist destination that suffered damage to ticket booth, bathroom and bar shaded area. While originally the scope of works included minor repairs, the needs have since expanded to a wider project.

### Activity 1: Design

Status: Completed

Budget: \$1,500

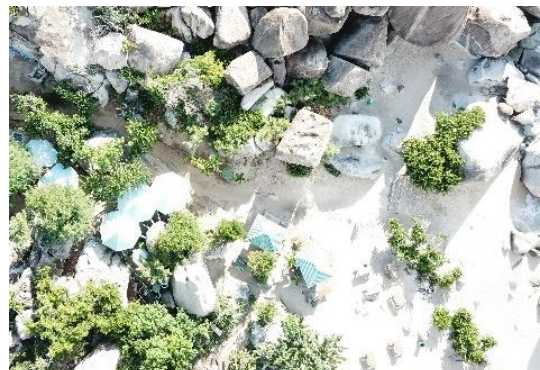
The contractor, Systems Engineering, has submitted required designs for the beach and rest stop shades. As such, the design activity of this project has been completed.

### Activity 2: Construction

Status: Procurement

Budget: \$187,978

The contract for the construction activity was signed by Maynard Construction on 22 July. A site visit between the project managers and the contractor was held on 29 July. Maynard Construction is scheduled to begin work on-site on 1 August.



## Removal of Derelict Boats

Lead ministry: Natural Resources, Labour and Immigration

Project: 133

Status: Procurement

Start date: October 2018

Estimated end date: March 2020

Outcome 1: Improved tourism product that is aesthetically appealing, easily accessible and provides an enhanced experience to our visitors and a catalyst for economic recovery

### Overview

The passing of hurricanes Irma and Maria in 2017 left a significant number of marine vessels stranded along the coastlines and bays of the Virgin Islands. The bulk of these vessels have been removed by the owners and their insurance providers. However approximately 280 derelict vessels remain that need to be removed from their land or sea location and then disposed of.

This is a large, complex project that requires detailed planning to minimize the effect on the environment and maintain value for money.

### Activity 1: Staging Site Preparation

Status: Procurement

The invitation to tender was extended from 24 June to 8 July. An evaluation committee was convened, and the technical evaluation was complete on 24 July.

### Activity 2: Removal

Status: Procurement

The invitation to tender was extended from 24 June to 8 July. An evaluation committee was convened, and the technical evaluation was completed on 24 July.

### Activity 3: Processing

Status: Procurement

The invitation to tender was extended from 24 June to 8 July. An evaluation committee was convened, and the technical evaluation was completed on 24 July.

### Activity 4: Disposal

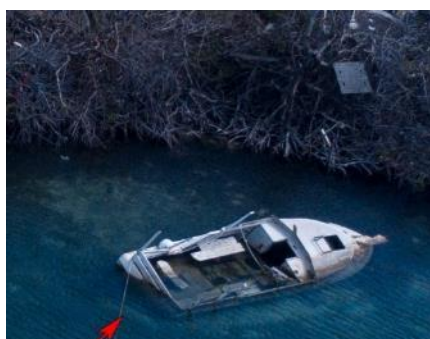
Status: Procurement

The invitation to tender was extended from 24 June to 8 July. An evaluation committee was convened, and the technical evaluation was completed on 24 July.

### Activity 4: Nanny Cay Pilot

Status: Operations

A pilot project has been ongoing at Nanny Cay since June. Over the course of July, all 7 targeted vessels in this pilot have been removed, and 6 vessels have been processed.



# Sea Markers Installation

Lead ministry: Transportation, Works and Utilities

Project: 136

Status: Procurement

Budget: \$405,722

Start date: December 2018

Estimated end date: December 2019

Outcome N5: Immediate improvement to national infrastructure to prepare for recovery

## Overview

The reinstatement of the navigational system is crucial to the navigation of BVI waters to ensure safe passage of vessels and ensure that the BVI is tourist ready. The Territory's sea markers are managed by the BVI Ports Authority (BVIPA), with input from Virgin Islands Shipping Registry (VISR) on placement.

The majority of the markers have been reinstated by BVIPA, however there are some markers still outstanding.

## Status

The contract for sea marker installation was signed with Dollar Marine Consultants on 11 July. The contractor is currently awaiting the final list of coordinates for sea markers from the Shipping Registry to facilitate installation.



# Elmore Stoutt High School

Lead ministry: Education, Culture, Youth Affairs, Fisheries and Agriculture

Project: 147

Status: Procurement

Start date: November 2018

Estimated end date: September 2019

Outcome 2A: Restored educational and recreational facilities that provide a safe and secure environment for learning and recreational activities

## Overview

The RDA is overseeing construction and renovation of classrooms for Elmore Stoutt High School in consultation with the Ministry and landowners. The outcome of the project is to improve the present conditions at the school.

### Activity 1: Temporary Classrooms

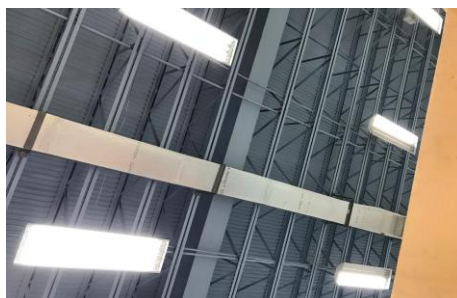
Status: Procurement

The modular units for temporary classrooms are currently in production and are expected to arrive in the Territory in early August. A bidder's conference was held on 10 July for the procurement of the installation of the temporary classrooms. Tenders for infrastructure items such as chain link fencing, ramps, steps, and handrails were due on 22 July.

### Activity 2: CTL Improvements

Status: Operations

CTL improvement works are progressing ahead of schedule with work on the acoustic ceiling, frame installation, door installation, and step repairs completed in July.



## Virgin Gorda Sports Complex Repairs

Lead ministry: Education, Culture, Youth Affairs, Fisheries and Agriculture

Project: 151

Status: Procurement

Start date: January 2019

Estimated end date: October 2019

Outcome 2A: Restored educational and recreational facilities that provide a safe and secure environment for learning and recreational activities

### Overview

The Virgin Gorda basketball sports complex was damaged by the 2017 hurricanes and has been in a state of disrepair and thus has been unusable since then. The facility is used by the residents of Virgin Gorda for sporting events and recreation. The facility is currently unsuitable for use, denying the residents this opportunity.

### Activity 1: Structure

Status: Operations

Budget: \$700,000

Works on the structure commenced on-site on 8 July. Thus far, the panel scaffold has been erected, site fencing installed, and damaged roof panels as well as wall panels have been removed.

Currently remedial work to the steel frame structure is underway. There is anticipation of a variation to the wall panels order and the proposed roof panels were too damaged for reuse.

Prospective donors are expressing interest in contributing to this project, either for the existing toilets to be repaired, new installation in the basketball court or to assist with improving parking facilities.

## Activity 2: Flooring

Status: Planning

A stakeholder meeting was held on 16 May. Following the meeting, the Recreational Trust is working with the RDA on proposed specifications of flooring before a call for tenders is released for the second time.



# AO Shirley Grounds Phase One

Lead ministry: Education, Culture, Youth Affairs, Fisheries and Agriculture

Project: 152

Status: Operations

Start date: October 2018

Estimated end date: Feb 2020

Outcome 2A: Restored educational and recreational facilities that provide a safe and secure environment for learning and recreational activities

## Overview

The AO Shirley athletics grounds is a priority project to renovate the grounds to meet international accreditation standards as a Level 2 ground, so that BVI can host upcoming national events later this year and future international events. This requires preparation of the grounds prior to the installation of the new track by the specialist company Mondo, repairs to make the perimeter secure to boost income-generation from events, installation of bathroom facilities, installation of lights to allow events after dark, repair to the spectator stand (ideally with shade), and renovation of the clubhouse pavilion to provide meetings, events and changing facilities.

## Activity 1: Track

Status: Completed

Budget: \$139,150

The track laying and painting has been completed, and the track activity is therefore finished. We have received feedback from BVIOC and athletes that they are happy with the quality of the track and how it was installed.





## Activity 2: Bathroom

Status: Operations

Supply and installation of the bathrooms is in process. The containers arrived in the BVI on 28 July and are currently being cleared. The supplier ContekPro arrived on 30 July. Installation of the bathrooms is expected to be completed in early August.

## Activity 3: Wall and Gates

Status: Operations

Budget: \$261,448

The wall and gates construction began on 1 June with the contractor Systems Engineering. Wall construction, including concrete pouring and grouting of rebar is ongoing. With upcoming procurement of the necessary plastic materials for completion, this activity is scheduled to be completed by the end of the year.



## Activity 4: Other Activities

Status: Operations

Funding for grandstands and lighting has been confirmed on 28 June and will be tendered in the near future. The contract for bathroom drainage and groundworks was signed with No Limit Construction. The works began in June and are progressing on time.

## Virgin Gorda Admin Building Repair

Lead ministry: Governor's Group

Project: 160

Status: Operations

Start date: November 2018

Estimated end date: December 2019

Outcome 3C: Immediate improvement to priority government infrastructure and systems to improve services key to easing ability of doing business and prepare for recovery

### Overview

The two Virgin Gorda Admin buildings, the Flax building and the Vanterpool building, were badly affected by the 2017 hurricanes. The roof of the Flax building was destroyed, and this building is now unoccupied.

All services are now being provided in the Vanterpool building. There are leaks (allowing ingress of rainwater) and traces of mould/damp in the Vanterpool building, which is contributing to the sub-standard provision of public services and health risks for staff.

### Activity 1: Cleaning

Status: Completed

Budget: \$12,780

The cleaning works have been completed, as well as tile removal and air conditioner/dehumidifier installation. Further works to install ceiling tiles were added to the initial scope to ensure adequate soundproofing. A close-out report for this activity was finalised in June, and included lessons learned on the importance of pre-start meetings and on-site presence at start of projects, and stakeholder communication regarding building access.

### Activity 2: Wooden Structures

Status: On Hold

The RDA is currently working with stakeholders on the requirements of the wooden structures and what the original occupants of the Vanterpool building need.

### Activity 3: Repairs

Status: Planning

Design Report 1 for the repairs to both the Flax and Vanterpool buildings was received in mid-March. A stakeholder meeting was held on 28 March at the Deputy Governor’s Office, confirming the requirements needed for the repairs. This meeting will inform the Design Report 2, which is needed to move forward into procurement.



# Virgin Gorda Police Barracks Repair

Lead ministry: Governor's Group

Project: 182

Status: Operations

Budget: \$902,902

Start date: September 2018

Estimated end date: August 2019

Outcome 3B: Functioning law enforcement institutions and communication networks to restore a sense of safety and security and improved communications between agencies

## Overview

The purpose is to return the Virgin Gorda Police Barracks to a fully functional state with police able to deploy required numbers from Tortola. A key outcome will be for the police to be able to sleep personnel on Virgin Gorda to ensure a shift system can be effectively managed and to enable the pre-disposition of resources key to disaster preparedness ahead of the 2019 hurricane season.

## Status

On 11 July the container with the remaining lights and shutters arrived and items were secured on site for the remaining works.

A final walkthrough occurred at the end of July to note any final changes to be made and cleaning that needs to be done. An opening ceremony is being planned for late August/early September.



## Jost Van Dyke Admin Building Repair

Lead ministry: Governor's Group

Project: 183

Status: Operations

Start date: July 2018

Estimated end date: August 2019

Outcome 3C: Immediate improvement to priority government infrastructure and systems to improve services key to easing ability of doing business and prepare for recovery

### Overview

The repairs to the Jost Van Dyke administration building will re-establish a working space for the District Officer to coordinate public service delivery on the island, as well as space for police, customs and immigration services to become fully functional. This will re-establish a fully functioning border control point at the main jetty and re-establish a functional police base, including a cell. The full detailed scoping and procurement for this project have been completed and operations are ongoing.

### Status

Front metalworks and doors were installed in the beginning of the month. All works have been completed except for rear railings, due to material availability.

Handover is expected to occur during the month of August.





DRAFT

## Annex II: Completed Projects

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# ESHS Demolition

Lead ministry: Ministry of Education, Culture, Youth Affairs, Fisheries & Agriculture

Project: 146	Start date: March 2019
Planned Budget: \$42,432	Spend to date: \$38,569
Planned Completion Date: June 2019	Actual Completion date: June 2019

Outcome 2A: Restored educational and recreational facilities that provide a safe and secure environment for learning and recreational activities

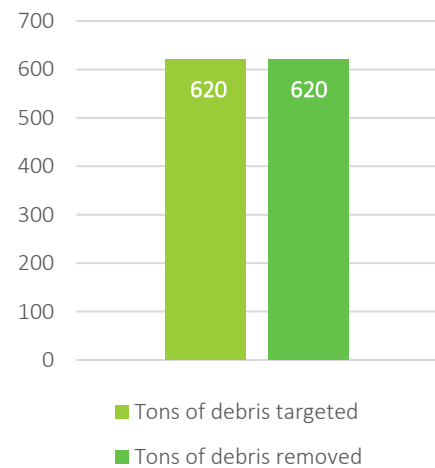
## Summary Report

The RDA Project Number 146 covers the works to demolish destroyed structures at the Elmore Stoutt High School site in preparation for the rehabilitation of ESHS, in partnership with the Ministry of Education, Culture, Agriculture Fisheries, Sports & Youth Affairs.

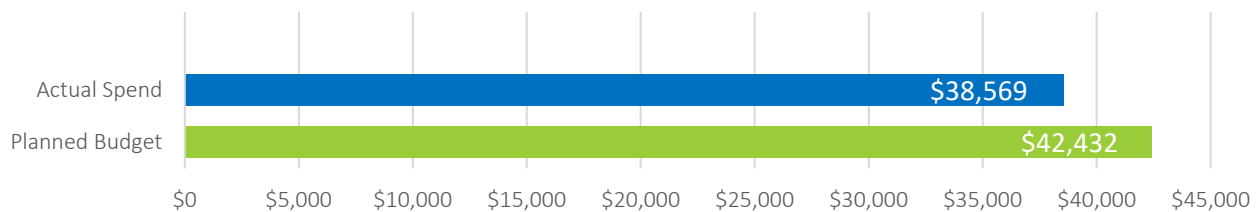
Activity 146.01 was created to demolish and clear the remaining of what was called the “New Steel Frame Building” creating space for the installation of the temporary music classrooms and a storage area. The Department of Waste Management directed that metal scrap would be separated and transported to Pockwood Pond, with all other materials disposed at the incinerator.

The contract for demolition works was awarded to Autland Heavy Equipment Co. Ltd., with the contract being signed on 24 May 2019.

Tons of debris removed from ESHS

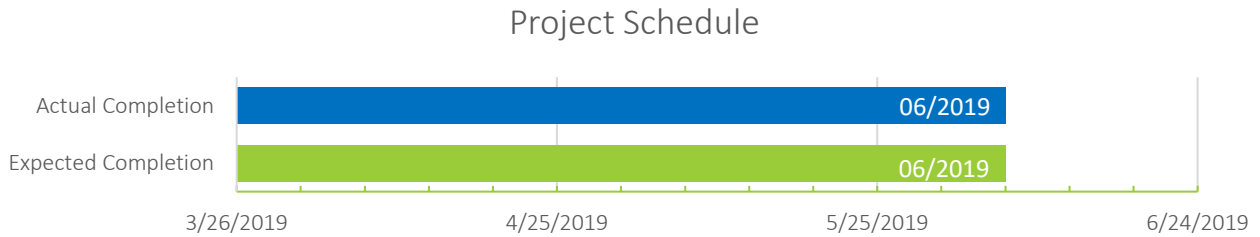


## Budget Expenditure





After contract signing, works including cutting steel and removing debris, began immediately and were completed on 6 June 2019. All debris was successfully cleared from the site.



### Other Completed Projects:

Project	Month of Completion
Special Debris Clearance	April 2019