



**VIRGIN ISLANDS
RECOVERY AND
DEVELOPMENT AGENCY**

Monthly Report

Reporting Period: June 2019

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Date: 13 July 2019

DRAFT



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Table of Acronyms

| | |
|---------|--|
| BOQ | Bill of Quantities |
| BVI-EC | British Virgin Islands Electricity Corporation |
| DWM | Department of Waste Management |
| ITT | Invitation to Tender |
| JVD | Jost Van Dyke |
| MECYAFA | Ministry of Education, Culture, Youth Affairs, Fisheries & Agriculture |
| MTWU | Ministry of Transportation, Works & Utilities |
| MHSD | Ministry of Health and Social Development |
| MNRLI | Ministry of Natural Resources, Labour and Immigration |
| RE | Renewable Energy |
| RDA | Recovery and Development Agency |
| RDP | Recovery to Development Plan |
| RVIPF | Royal Virgin Islands Police Force |
| SoR | Statement of Requirement |
| ToR | Terms of Reference |

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Report Clearance

| Date | Description |
|----------------|--|
| 13 July 2019 | First draft report completed |
| 25 July 2019 | First draft approved by RDA Board |
| 30 July 2019 | First draft sent to Office of Premier for review |
| 13 August 2019 | RDA receives feedback from Office of Premier |
| 19 August 2019 | RDA finalises and publishes the report |

1. Project Status Update

This section outlines each project and a brief status update.

TABLE 1: PROJECTS CURRENTLY IN THE PLANNING PHASE

| Number | Project Name | Lead Ministry | Status |
|--------|---|--|--|
| 091 | West End Ferry Terminal | Premier's Office | A Bathymetric Survey at Soper's Hole was completed to assist with planning. The Statement of Requirement for the project was drafted and sent to the Premier's Office. The SoR was signed on 20 May and a presentation to the Premier provided feedback on the business case and design work. The first business case draft was presented to the Premier's Office for comments which were received 30 May. |
| 134 | Above/below water debris clearance | Natural Resources, Labour & Immigration | Full planning for this project can begin once the MNRLI approves the Statement of Requirement (SoR) submitted in February. |
| 135 | Debris Site Fence Repairs | Health and Social Development | Following a stakeholder meeting on 14 May, the project is under review and pending cancellation. The requirement has changed, and the fence may no longer be required. |
| 145 | Bregado Flax Junior School internal wall construction | Education, Culture, Youth Affairs, Fisheries & Agriculture | A meeting was held with MECYafa on 3 June reviewing the options study. There was a site visit held on 18 June with Government, reviewing suppliers, stored materials, and drawings. Discussions will proceed with a signing of the SoR before moving forward. |
| 177 | Marine Base | Governor's Group | A site visit was conducted on 13 June to review the design needs of the repairs, and further meetings with RVIPF on 25 June to move forward with planning. An options study is being prepared with proposed presentation at end of July. |

TABLE 2: PROJECTS CURRENTLY IN THE PROCUREMENT PHASE

| Number | Name | Lead Ministry | Status |
|--------|---------------------------|---|---|
| 133 | Removal of derelict boats | Natural Resources, Labour & Immigration | The invitation to tender was extended from 24 June to 8 July. A bathymetric and site survey was completed, uploaded to the website and distributed to contractors interested in the ITT. A Nanny Cay Pilot is currently underway, with 3 vessels removed from the water. Discussions with DWM are ongoing to secure bins for waste disposal. |
| 136 | Phase 1 Sea markers | Transportation, Works & Utilities | The RDA, contractor, and donor met to discuss technical details of using the in-kind donation. The budget was repriced with the updated list of sea |

| | | | |
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| | | | markers and sent to the contractor. The contract is expected to be signed in the first week of July. |
| 147 | Elmore Stouitt High School | Education, Culture, Youth Affairs, Fisheries & Agriculture | <p>The procurement of the temporary classrooms was finalised and awarded to IESS LTD in May. As of June, contract documents were signed by the CEO and deposits for the purchase of the buildings were finalised.</p> <p>For installation of the temporary classrooms, key procurement documents, such as scope of works and bill of quantities were drafted. A bidders conference is expected to be held in mid-July.</p> |
| 151 | VG Sports Complex | Education, Culture, Youth Affairs, Fisheries & Agriculture | The tender was awarded to RFA Construction in May. A contract signing ceremony was held in June and works are expected to begin in the first week of July. |
| 154 | Temporary housing | Health and Social Development | The invitation to tender (ITT) for the process of installation of temporary homes was extended to July 12 th to include a site visit. The planned visit for interested contractors will be on 5 July in Jost Van Dyke. |

TABLE 3: PROJECTS CURRENTLY IN OPERATIONS PHASE

| Number | Name | Lead Ministry | Status |
|--------|----------------------------------|--|--|
| 103 | Virgin Gorda Baths repairs | Natural Resources, Labour & Immigration | The procurement evaluation has been completed and the tender awarded to Maynard Construction. The RDA is currently negotiating with the contractor the exact bill of quantities needed to complete the project and a contract signing is expected to occur in July. |
| 152 | AO Shirley Grounds Phase One | Education, Culture, Youth Affairs, Fisheries & Agriculture | <p>The wall and gates construction began on 1 June with the contractor Systems Engineering. Concrete has been poured, wall steel works are continuing, and there were building authority inspections conducted on 21 June.</p> <p>The supply of the bathrooms is in process and these are expected to arrive to Tortola in late July. Landed letters have been drafted to present to customs for an efficient retrieval after arrival.</p> <p>Funding for grandstands and lighting has been confirmed on 28 June and these activities will be tendered in the near future.</p> |
| 160 | Repair VG admin building phase 1 | Governor's Group | The cleaning works have been completed. A project close-out report was finalised in June. The repairs of the admin building are being moved under the CDB loans programme. |
| 182 | Virgin Gorda Police Barracks | Governor's Group | There was a delay in importing some materials through the port. This was resolved in late June and |

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|-----|------------------------------|---|--|
| | | | materials are expected to arrive in early July, with expected completion of works in July. |
| 183 | Jost Van Dyke Admin Building | Governor's Group | Construction continues to progress. Ground floor works are completed and external works are continuing. Contractor missed planned completion date of 14 June but works are expected to be completed by early July. |
| 189 | Marine Survey | Natural Resources, Labour & Immigration | Contract was signed with the UK's National Oceanography Centre (NOC) on 12 June. Survey equipment was delivered to RDA offices on 20 June. The survey was conducted beginning on 26 June and will end on 1 July. Final logistics are currently being secured with offshore teaching and classroom teaching components being finalised. |

TABLE 4: PROJECTS COMPLETED

| Number | Name | Lead Ministry | Status |
|--------|--------------------------|--|---|
| 108 | Special Debris Clearance | Health and Social Development | The project has been completed. In June, the final activity budget was reconciled, a closure report completed and submitted to the RDA Board. The project closure report for the VG Cars activity is expected to be integrated with the previous special debris clearance donor report. |
| 146 | ESHS Demolition | Education, Culture, Youth Affairs, Fisheries & Agriculture | Demolition and clean up was completed on 6 June. The project has been completed, and a closeout report is currently being finalised. |

TABLE 5: PROJECTS CURRENTLY ON HOLD OR REMOVED

| Number | Name | Phase | Lead Ministry | Status |
|--------|---------------------------------------|-----------|--|--|
| 104 | Sage Mountain Restoration | Cancelled | Natural Resources, Labour & Immigration | It has been agreed that this project will be completed by National Parks Trust and not RDA. |
| 119 | Prospect Reef Hotel Wall | Cancelled | Premier's Office | This project is being considered for cancellation, pending further discussions with the ministry. |
| 124 | Cane Garden Bay dinghy dock repair | Removed | Premier's Office | It has been agreed that this project will be completed by the Office of the Premier and not the RDA. |
| 126 | Long Bay bathroom, stalls, and shades | Cancelled | Transportation, Works & Utilities | This project has been cancelled, as MCW completed the temporary facilities. |
| 149 | School Furniture and Equipment | On Hold | Education, Culture, Youth Affairs, Fisheries & Agriculture | This project is on hold under the Government is able to make a full assessment on the |

| | | | | |
|-----|--|-----------|--|---|
| | | | | equipment needs and requirements. |
| 150 | TA team - Education Strategy | On Hold | Education, Culture, Youth Affairs, Fisheries & Agriculture | This project is on hold until a ToR on needs of technical assistance is agreed upon. |
| 155 | Social registry system development | On Hold | Health and Social Development | The planning team is currently awaiting direction from the Ministry for the best way to move forward with planning and development. |
| 156 | Insurance and rental sector assessment | Cancelled | Health and Social Development | This project has been cancelled as of 25 March because of its policy focus. |
| 179 | VHF network analysis and build | On Hold | Governor's Group | Project is currently on hold while discussions of the Government priorities are ongoing. |
| 186 | Installation of incinerator scrubber | On Hold | Health and Social Development | Projects 186, 187, and 188 are considered on hold until MHSD completes design service and the RDA's involvement is agreed upon by Ministry. |
| 187 | Dismantling of old incinerator | On Hold | Health and Social Development | Projects 186, 187, and 188 are considered on hold until MHSD completes design service and the RDA's involvement is agreed upon by Ministry. |
| 188 | Designs for new incinerator | On Hold | Health and Social Development | Projects 186, 187, and 188 are considered on hold until MHSD completes design service and the RDA's involvement is agreed upon by Ministry. |

Future Planning

The RDA is working on a range of recovery and development projects across the Virgin Islands. The section below details projects currently in planning that have not been fully approved with a signed Statement of Requirement (SoR) from the Government.

Once a project has a signed Statement of Requirement (SoR), the project will move to Annex I. Once a project is complete, a summary of the project can be found in Annex II.

Current future projects in planning include:

1.1.1. Renewable Energy

The proposal for the renewable energy programme has been forwarded to the Premier's Office for review. This proposal was based on recommendations from the Working Group¹ including representatives of BVI Electricity Corporation, Government and the Climate Change Trust Fund. The Working Group and the RDA await further direction from the Premier's Office in moving forward with this programme, progressing delivery of this programme.

1.1.2. Priority Government Programmes

The RDA is working with the Deputy Governor's Office on a rapid assessment of priority Government buildings, to map public services and consolidate numbers of staff for each Department. This work is being done to support prioritisation of public buildings for repair which will guide RDA's planning.

The RDA planning team is also working with the Deputy Governor and the Ministry of Finance's Projects Unit to plan immediate repairs to the Central Administration Complex (CAC). The RDA has provided input to a Cabinet Paper regarding the progress on planning of the immediate repairs and the long-term refurbishment of the CAC. The RDA now awaits formal tasking by the Government and funding.

¹ *The Green Energy Working Group was initially formed by the BVI Electricity Corporation and includes representatives from BVIEC, Government, and the Climate Change Trust Fund.*

2. Communications

This section reviews key events and communications releases.

Events and Communications

2.1.1. Events and Communications Releases²

TABLE 5: EVENTS AND COMMUNICATIONS IN JUNE

| Event | Date | Description |
|---|---------|--|
| Judging – Art Contest | 4 June | Lutai Durante and Christine Taylor judge over 50 pieces of artwork for RDA’s Art Contest |
| RDA Hosts Global Clinton Initiative Partners | 5 June | Expedia and Construction for Change met with RDA and Gov’t officials to explore opportunities in education and health. |
| Contract Signing: Maid 2 shine | 6 June | Contract inked for \$19,500 for janitorial services for the RDA by Maid 2 Shine |
| Temporary Homes Bidder’s Conference – Jost Van Dyke | 11 June | Bidder’s Conference with interested contractors for the rehabilitation of temporary homes |
| Temporary Homes Bidder’s Conference – Anegada | 12 June | |
| Temporary Homes Bidder’s Conference – Tortola | 13 June | |
| Stakeholder Consultation – JVD Business Community | 12 June | Meeting with Business Community on Derelict Boats and Sea Markers Projects |
| Stakeholder Consultation – Cane Garden Business Community | 13 June | Meeting with Business Community on Derelict Boats and Sea Markers Projects |
| Stakeholder Consultation – Virgin Gorda Business Community | 14 June | Meeting with Business Community on Derelict Boats and Sea Markers Projects |
| Art Exhibition & Prize Giving Ceremony | 14 June | Contest winners awarded. Well supported by families and Team RDA. |
| Signing of MOU with Nanny Cay | 18 June | Nanny Cay and RDA ink contract for Derelict Boats pilot programme |
| Contract Presentation - Marine Survey | 19 June | CEO presents contract to Natural Resources Minister on capacity building in the Marine Sector. |
| Site Visit to Nanny Cay – Derelict Boats Pilot | 19 June | First-hand observation of the derelict boat removal pilot process |
| Stakeholder Consultation – Derelict Boats and Sea Markers – East End/Beef Island Business Community | 19 June | Community meeting with Business Leaders to discuss project and secure funding |
| Contract Presentation – ESHS Temporary Music Classrooms | 19 June | Education Minister accepts contract for temporary music classrooms. Donors present. Value \$221, 801.00 |
| Contract Signing – VG Sports Complex | 20 June | Rufred Forbes & Associates signs contract for VG Sports Complex |

² All communications releases can be found on the website as well.

| | | |
|--------------------------|---------|---|
| Risk Management Workshop | 21 June | Board Member David Hancock leads internal capacity building training on risk management |
| Family and Friends Day | 21 June | RDA's disaster preparedness plan is shared with family members |

| Release/Post | Date | Description |
|---|---------|--|
| No Limit Construction Awarded Contract for A. O. Shirley Recreation Ground | 3 June | Contract Signing for \$63,858.00 for ground work at AOSC. PS Potter was present |
| New Beginnings: Global Clinton Initiative | 5 June | Expedia and Construction for Change meet with RDA & Gov't to explore opportunities in health and education |
| Photo Caption: Contract Signing with Maid 2 Shine | 6 June | RDA signs contract for janitorial services with Maid to Shine. Value \$19,500.00 |
| Facebook Event: JVD Bidder's Conference | 7 June | Online event created to inform of Bidder's Conferences for Temporary Homes |
| Facebook Event: Anegada Bidder's Conf. | 7 June | |
| Facebook Event: Tortola Bidder's Conf. | 7 June | |
| Flyer – Art Exhibition | 10 June | Promotion of RDA's Art Exhibition |
| Hello Jost Van Dyke! | 12 June | Highlights from JVD Stakeholder Consultation with Business Community on Derelict Boats & Sea Markers projects |
| Inspiring Greatness! | 14 June | Display of student Artwork from RDA's Art Contest |
| We've Moved! | 18 June | Flyer announcing change in office location |
| Keeping the Conversation Open | 19 June | Highlight from East End/Beef Island stakeholder consultation with businesses on derelict boats and sea markers projects |
| Contract Presentation - Marine Survey | 19 June | CEO presents contract to Natural Resources Minister on capacity building in the Marine Sector. |
| Photo and Caption: Anegada Bidder's Conference | 19 June | Highlights from the Anegada Bidder's Conference with contractors for Temporary Homes |
| Ending the Shift System and Improving Learning Conditions | 20 June | RDA & Donors present signed contract for ESHS temporary music classrooms to Education Minister. Value \$221, 801.00 |
| RDA Family and Friends Day | 22 June | Upwards of 40 family members and friends gathered to discuss disaster preparedness plans and response. Presentation on mental health well received |
| Professional Development: Risk Management Workshop | 22 June | Board Member David Hancock leads training session on Risk Management |
| RDA Inks Contract for Temporary Music Classrooms at ESHS | 24 June | Press Release on the ESHS temporary music classrooms valued at \$221, 801.00 |
| Rufred Forbes and Associates Inks Contract for Repairs to VG Sports Complex | 24 June | Announcement of repairs works to VG Sports Complex valued at \$665,344.78. |

| Videos | Date | Description |
|---|---------|---|
| Coming Soon! Comfy Accommodations for RVIPF | 5 June | Project Manager Sean Paul Webster (RDA) and Ian Snelgrove (Ridgeview) provide update on VG Police Barracks. |
| Video - Nanny Cay Pilot | 18 June | Derelict Boat being removed from Nanny Cay waters. Pilot programme. |
| Honourable Vincent Wheatley commends RDA for Derelict Boats Pilot | 19 June | Natural Resources Minister commends RDA and Nanny Cay for derelict boats pilot programme |
| Honourable Natalio Wheatley thanks donors for ESHS Music Classrooms | 20 June | Education Minister thanks Unite BVI and BVI Alliance for contributions to ESHS temporary music classrooms |
| Professional Development – Risk Management | 22 June | Snippet of Board Member David Hancock’s presentation on Risk Management |
| Video – Derelict Boat Pilot – Step 2 | 26 June | Demonstration of Step 2, the processing of a derelict boat from the Nanny Cay Pilot |

3. Fundraising

The overall recovery and development programme of the RDA is funded by a combination of grants from the Government of the Virgin Islands, the UK Government, and private donors.

The following is a list of confirmed private grants to the RDA to date, funding the specific projects listed. Tables listed below are in the following order:

Contracted: The contribution has been fully contracted and signed by the donor.

Negotiation: The donor has committed to their contribution and contracting is under way and in process.

Committed: The donor has committed to a specific financial contribution or in-kind donation for a project.

Expression of interest: A donor has expressed interest in a certain project, however specific amounts or projects have not necessarily been committed to.

TABLE 6: CONTRACTED GRANTS/FINANCIAL CONTRIBUTIONS

| Organisation | Amount Contracted | Project/Initiative |
|-----------------------|-------------------|--------------------------------------|
| BVI Alliance | \$21,204 | Construction of temporary classrooms |
| BVI Olympic Committee | \$75,000 | AO Shirley Recreation Grounds |
| Bitter End Yacht Club | \$42,000 | Special Debris Clearance |
| Unite BVI | \$42,000 | Special Debris Clearance |
| Unite BVI | \$150,000 | Temporary housing |
| Unite BVI | \$250,000 | Temporary classrooms for ESHS |

TABLE 7: CONTRACTED IN-KIND CONTRIBUTIONS

| Organisation | Amount Contracted | Project/Initiative |
|---------------------|-------------------|--|
| Eustatia Island BVI | \$15,000 | Renewable energy projects: provision of car charging point |
| Eustatia Island BVI | \$20,000 | Renewable energy projects: Solar systems for buildings |
| Eustatia Island BVI | \$40,000 | Renewable energy projects: Solar roof systems for 3 public buildings |
| Anonymous Donor | \$984,000 | West End Ferry Terminal |

As noted in Table 6, over the past month, there have been new contributions from Unite BVI on the temporary housing and temporary classroom projects. As noted in Table 7 there are recent in kind contributions from Eustatia Island BVI for the renewable energy project.

TABLE 8: OTHER FUNDRAISING - NEGOTIATING

| Project | Type | Amount |
|---|-----------|-----------|
| Strengthening of Government Asset Management Capability | In Kind | \$138,000 |
| AO Shirley Grounds Repairs | Financial | \$100,000 |

| | | |
|--|-----------|-------------|
| AO Shirley Grounds Repairs | Financial | \$75,000 |
| Remove and dispose of derelict marine vessels | In Kind | \$175,000 |
| West End Ferry Terminal | Financial | \$5,000,000 |
| Establish Anegada waste transfer station | Financial | \$1,500,000 |
| Anegada solar farm | Financial | \$4,500,000 |
| Renewable energy loan scheme to promote take up of solar | Financial | \$5,600,000 |

TABLE 9: OTHER FUNDRAISING - COMMITMENTS

| Project | Type | Amount |
|---|-----------|----------|
| Construct Temporary classrooms for ESHS | Financial | \$50,000 |

The RDA has received multiple **expressions of interest** totalling \$265,000 in private contributions.

Participation by private sector and non-governmental organisations is critical to a shared, sustainable recovery and development process. This encompasses fundraising and partnerships as well as regular consultation and engagement with businesses, non-governmental organisations, and individuals in the community.

Annex I: Project Updates

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West End Ferry Terminal

Lead ministry: Ministry of Finance

Project: 091

Status: Planning

Start date: April 2019

Estimated end date: TBD

Outcome, Seaports: “Rehabilitated and expanded port facilities and services throughout the Territory with modernized and resilient facilities relevant to passengers and cargo”

Overview

The West End Ferry Terminal has been an important mode for travellers moving between the British Virgin Islands and the US Virgin Islands, as well as the sole hub for domestic travel between Jost Van Dyke and Tortola. This is a major access hub to the Virgin Islands with 170,000 passengers routing through this terminal in 2016. The destruction of the facility during hurricanes Irma and Maria has presented challenges to travellers wishing to travel to the BVI.

The West End Ferry Terminal project aims to revitalise the terminal and enhance it to be a major port hub within the Virgin Islands.

Status

The West End Ferry Terminal is still in the early planning phases. The Statement of Requirement was drafted and sent to the Premier’s Office. The SoR was signed on 20 May and a presentation to the Premier provided feedback on the business case and design. A draft business case was submitted to the Premier’s Office and feedback and comments have been integrated into a revised business case.

Currently it is anticipated that a civil works package (for parking area land reclamation and shoreline stabilisation works) could be commenced in December 2019. Demolition of existing foundations is planned for January 2020 with the terminal building foundation works, followed by building construction commencing in March 2020 and completed by March 2021.



Virgin Gorda Baths

Lead ministry: Natural Resources, Labour and Immigration

Project: 103

Status: Procurement

Start date: February 2019

Estimated end date: July 2019

Outcome 1: Improved tourism product that is aesthetically appealing, easily accessible and provides an enhanced experience to our visitors and a catalyst for economic recovery.

Overview

The Baths at Virgin Gorda is an important tourist destination that suffered damage to ticket booth, bathroom and bar shaded area. While originally the scope of works included minor repairs, the needs have since expanded to a wider project.

Activity 1: Design

Status: Completed

Budget: \$1,500

The contractor, Systems Engineering, has submitted required designs for the beach and rest stop shades. As such, the design activity of this project has been completed.

Activity 2: Construction

Status: Procurement

The procurement evaluation has been completed and the tender awarded to Maynard Construction. The RDA is currently negotiating with the contractor the exact bill of quantities needed to complete the project and a contract signing is expected to occur in July.



Removal of Derelict Boats

Lead ministry: Natural Resources, Labour and Immigration

Project: 133

Status: Procurement

Start date: October 2018

Estimated end date: March 2020

Outcome 1: Improved tourism product that is aesthetically appealing, easily accessible and provides an enhanced experience to our visitors and a catalyst for economic recovery

Overview

The passing of hurricanes Irma and Maria in 2017 left a significant number of marine vessels stranded along the coastlines and bays of the Virgin Islands. The bulk of these vessels have been removed by the owners and their insurance providers. However approximately 280 derelict vessels remain that need to be removed from their land or sea location and then disposed of.

This is a large, complex project that requires detailed planning to minimize the effect on the environment and maintain value for money.

Activity 1: Staging Site Preparation

Status: Procurement

The invitation to tender was extended from 24 June to 8 July. The procurement process is expected to be completed at the end of July. A bathymetric and site survey was completed, uploaded to the website and distributed to contractors interested in the ITT.

Activity 2: Removal

Status: Procurement

The invitation to tender was extended from 24 June to 8 July because of new survey information for interested contractors. A bathymetric and site survey was completed, uploaded to the website and distributed to contractors interested in the ITT. The procurement process is expected to be completed at the end of July.

Activity 3: Processing

Status: Procurement

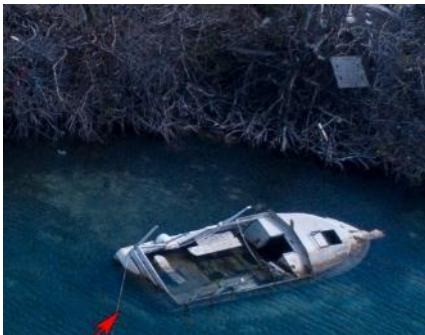
The invitation to tender was extended from 24 June to 8 July because of new survey information for interested contractors. A bathymetric and site survey was completed, uploaded to the website and distributed to contractors interested in the ITT. The procurement process is expected to be completed at the end of July.

Activity 4: Disposal

Status: Procurement

The invitation to tender was extended from 24 June to 8 July because of new survey information for interested contractors. A bathymetric and site survey was completed, uploaded to the website and distributed to contractors interested in the ITT. The procurement process is expected to be completed at the end of July.

A Nanny Cay Pilot is currently underway, with 3 vessels removed from the water. Discussions with DWM are ongoing to secure bins for waste disposal.



Sea Markers Installation

Lead ministry: Transportation, Works and Utilities

Project: 136

Status: Procurement

Start date: December 2018

Estimated end date: December 2019

Outcome N5: Immediate improvement to national infrastructure to prepare for recovery

Overview

The reinstatement of the navigational system is crucial to the navigation of BVI waters to ensure safe passage of vessels and ensure BVI is tourist ready. The Territory's sea markers are managed by the BVI Ports Authority (BVIPA), with input from Virgin Islands Shipping Registry (VISR) on placement.

The majority of the markers have been reinstated by BVIPA, however there are some markers still outstanding.

Status

The RDA, contractor, and donor met to discuss technical details of using the in-kind donation. The budget was repriced with the updated list of sea markers and sent to the contractor. The contract is expected to be signed the first week of July.



Temporary Classrooms at Elmore Stoutt High School

Lead ministry: Education, Culture, Youth Affairs, Fisheries and Agriculture

Project: 147

Status: Procurement

Start date: November 2018

Estimated end date: September 2019

Outcome 2A: Restored educational and recreational facilities that provide a safe and secure environment for learning and recreational activities

Overview

The RDA is overseeing construction and renovation of temporary classrooms for Elmore Stoutt High School in consultation with the Ministry and landowners, as well as improvements to the school's location at the former Clarence Thomas Limited (CTL) building. The outcome of the project is to improve the present conditions at the school.

Activity 1: Temporary Classrooms

Status: Procurement

The procurement of the supply portion of temporary classrooms was finalised and awarded to IESS LTD in May. As of June, contract documents were signed by CEO and deposits for the purchase of the buildings were finalised.

For the installation of temporary classrooms, key procurement documents, such as scope of works and bill of quantities were drafted. A bidders conference is expected to be held in mid-July.

Activity 2: CTL Improvements

Status: Procurement

The commercial evaluation for the CTL Improvements works was completed at 17 June.

Tender Evaluation Report was completed on 18 June and was in favour of DE Property Development. Certificates of Good Standing and a valid Trade Licence have been requested from DE Property Development in order to move forward.

Contract is expected to be signed in early July.



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Virgin Gorda Sports Complex Repairs

Lead ministry: Education, Culture, Youth Affairs, Fisheries and Agriculture

Project: 151

Status: Procurement

Start date: January 2019

Estimated end date: October 2019

Outcome 2A: Restored educational and recreational facilities that provide a safe and secure environment for learning and recreational activities

Overview

The Virgin Gorda basketball sports complex was damaged by the 2017 hurricanes and has been in a state of disrepair and thus unusable since then. The facility is used by the residents of Virgin Gorda for sporting events and recreation. The facility is currently unsuitable for use, denying the residents this opportunity.

Activity 1: Structure

Status: Procurement

The tender was awarded to RFA Construction in May.

In June, a contract signing ceremony was held and works are expected to begin the first week of July.

Activity 2: Flooring

Status: Planning

A stakeholder meeting was held on 16 May. Following the meeting, the Recreational Trust is working with the RDA on proposed specifications of flooring before a call for tenders is released a second time following a failed first attempt.



AO Shirley Grounds Phase One

Lead ministry: Education, Culture, Youth Affairs, Fisheries and Agriculture

Project: 152

Status: Operations

Start date: October 2018

Estimated end date: February 2020

Outcome 2A: Restored educational and recreational facilities that provide a safe and secure environment for learning and recreational activities

Overview

The AO Shirley athletics grounds is a priority project to renovate the grounds to meet international accreditation standards as a Level 2 ground, so that BVI can host upcoming national events later this year and future international events. This will require preparation of the grounds prior to the installation of the new track by the specialist company Mondo, repairs to make the perimeter secure to boost income-generation from events, installation of bathroom facilities, installation of lights to allow events after dark, repair to the spectator stand (ideally with shade), and renovation of the clubhouse pavilion to provide meetings, events and changing facilities.

Activity 1: Track

Status: Completed

Budget: \$139,150

The track laying and painting has been completed, and the track activity is therefore finished. We have received feedback from BVIOC and athletes that they are happy with the quality of the track and how it was installed.

PHOTO 2: TRACK BEFORE CONSTRUCTION



PHOTO 1: TRACK DURING CONSTRUCTION



PHOTO 4: TRACK AFTER CONSTRUCTION 1

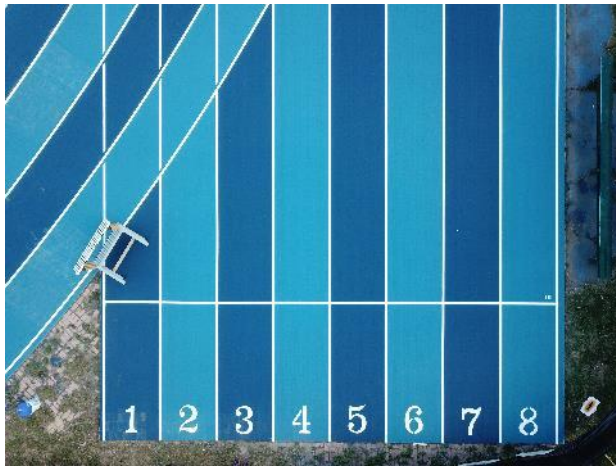


PHOTO 3: TRACK AFTER CONSTRUCTION 2



Activity 2: Bathroom

Status: Procurement

The supply of the bathrooms is in process and these are expected to arrive to Tortola in late July. Landed letters have been drafted to present to customs for an efficient retrieval after arrival.

Activity 3: Wall and Gates

Status: Operations

The wall and gates construction began on 1 June with the contractor Systems Engineering. Concrete has been poured, wall steel works are continuing, and Building Authority inspections were conducted on 21 June. This activity is expected to be completed in September.

Activity 4: Other Activities

Status: Planning

Funding for grandstands and lighting has been confirmed on 28 June and these activities will be tendered in the near future.

In May, No Limit Construction was awarded the contract on bathroom groundworks and drainage works. Works began in early June and as of 14 June, 2 out of the 4 soakaway pits were excavated. Soakaways are expected to be completed in mid-July and thereafter the project will await bathroom containers to move forward.

Virgin Gorda Admin Building Repair

Lead ministry: Governor's Group

Project: 160

Status: Operations

Start date: November 2018

Estimated end date: December 2019

Outcome 3C: Immediate improvement to priority government infrastructure and systems to improve services key to easing ability of doing business and prepare for recovery

Overview

The two Virgin Gorda Admin buildings, the Flax building and the Vanterpool building, were badly affected by the 2017 hurricanes. The roof of the Flax building was destroyed, and this building is now unoccupied.

All services are now being provided in the Vanterpool building. There are leaks (allowing ingress of rainwater) and traces of mould/damp in the Vanterpool building, which is contributing to the sub-standard provision of public services and health risks for staff.

Activity 1: Cleaning

Status: Completed

Budget: \$12,780

The cleaning works have been completed, as well as tile removal and air conditioner/dehumidifier installation. Further works to install ceiling tiles were added to the initial scope to ensure adequate soundproofing. A close-out report for this activity was finalised in June, and included lessons learned on the importance of pre-start meetings and on-site presence at start of projects, and stakeholder communication regarding building access.

Activity 2: Wooden Structures

Status: On Hold

The RDA is currently working with stakeholders on the requirements of the wooden structures and what the original occupants of the Vanterpool building need.

Activity 3: Repairs

Status: On Hold

The repairs of the admin building are being moved under the CDB loans programme.



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Virgin Gorda Police Barracks Repair

Lead ministry: Governor's Group

Project: 182

Status: Operations

Budget: \$902,902

Start date: September 2018

Estimated end date: July 2019

Outcome 3B: Functioning law enforcement institutions and communication networks to restore a sense of safety and security and improved communications between agencies

Overview

The purpose is to return the Virgin Gorda Police Barracks to a fully functional state with police able to deploy required numbers from Tortola. A key outcome will be for the police to be able to sleep personnel on Virgin Gorda to ensure a shift system can be effectively managed and to enable the pre-disposition of resources key to disaster preparedness ahead of the 2019 hurricane season.

Status

There was a delay with contractor importing some materials through the port. This was resolved in late June and materials are expected to arrive in early July, with works and project being completed in mid-July.



Jost Van Dyke Admin Building Repair

Lead ministry: Governor's Group

Project: 183

Status: Operations

Start date: July 2018

Estimated end date: July 2019

Outcome 3C: Immediate improvement to priority government infrastructure and systems to improve services key to easing ability of doing business and prepare for recovery

Overview

The repairs to the Jost Van Dyke administration building will re-establish a working space for the District Officer to coordinate public service delivery on the island, as well as space for police, customs and immigration services to become fully functional. This will re-establish a fully functioning border control point at the main jetty and re-establish a functional police base, including a cell. The full detailed scoping and procurement for this project have been completed and operations are ongoing.

Status

Construction continues to progress. Ground floor works are completed and external works are continuing. Contractor missed planned completion date of 14 June but works are expected to be completed by end of June or early July.

PHOTO 6: JVD ADMIN BUILDING BEFORE CONSTRUCTION 1



PHOTO 5: JVD ADMIN BUILDING BEFORE CONSTRUCTION 2



PHOTO 8: JVD ADMIN BUILDING KITCHEN PROGRESS



PHOTO 7: JVD ADMIN OFFICE FURNITURE BEING INSTALLED



Annex II: Completed Projects

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Special Debris Clearance

Lead ministry: Health and Social Development

Project: 108

Start date: August 2018

Planned Budget: \$654,000

Spend to date: \$650,234

Planned Completion Date: September 2018

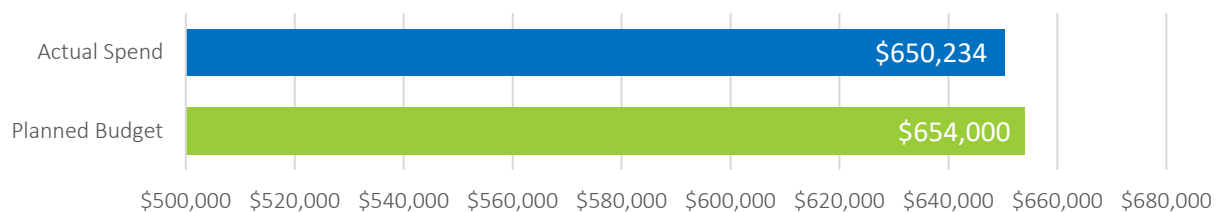
Actual Completion date: April 2019

Outcome 1: Improved tourism product that is aesthetically appealing, easily accessible and provides an enhanced experience to our visitors and a catalyst for economic recovery

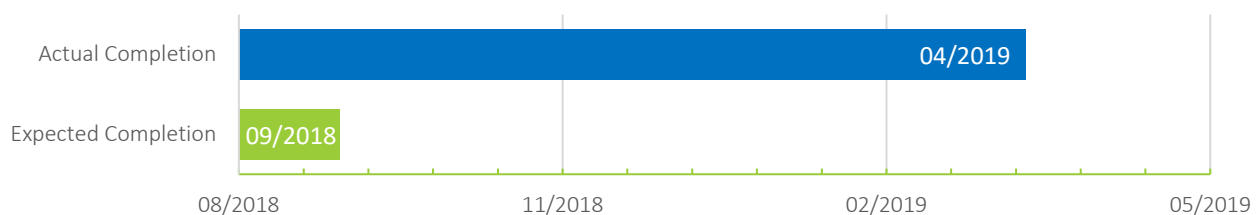
Overview

The hurricane disasters resulted in a significant amount of debris being deposited across the Virgin Islands and the project was developed to support the Department of Waste Management (DWM) to collect the debris. The objective of this project was to reduce the risk of damage and threat to human life, by removing debris which could become projectiles during strong winds ahead of the height of the 2018 hurricane season (early September).

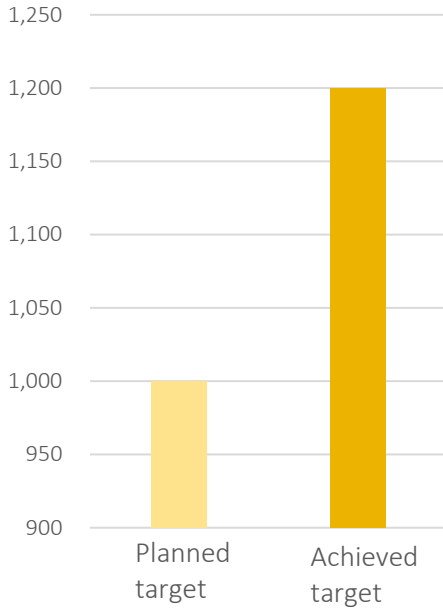
Budget Expenditure



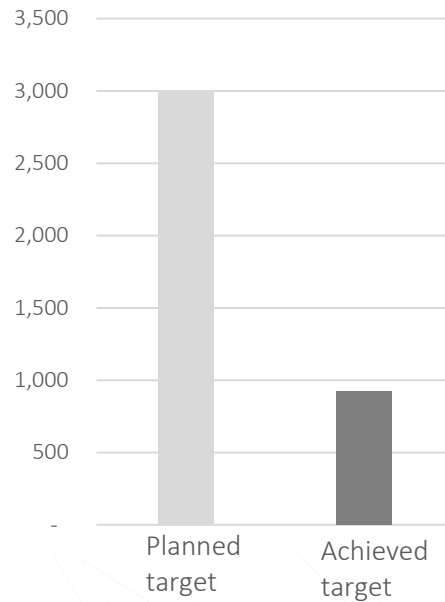
Project Schedule



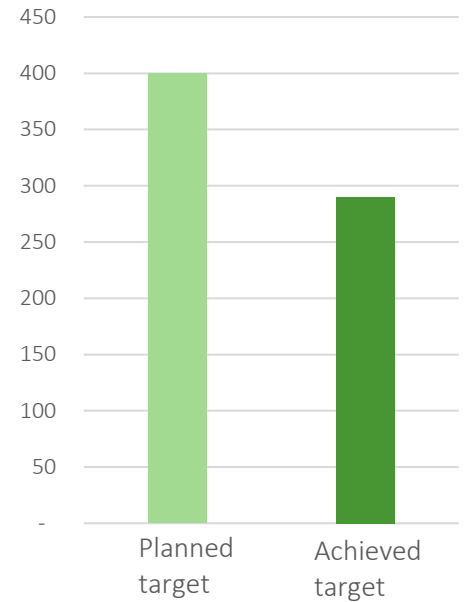
Number of tons of debris removed from Tortola



Number of cubic yards of scrap metal removed from Virgin Gorda



Estimated number of derelict cars removed from Virgin Gorda



Summary Report

This overall project was conceived in Summer 2018 as part of a much wider-ranging waste metal and derelict cars disposal programme of works in conjunction with the Department of Waste Management (DWM). The original programme of works was designed to aid in the removal of debris, scrap metal and derelict vehicles consolidated after the passage of hurricanes Irma and Maria in 2017.

For the first part of the debris clearance in Tortola, 29 contractors submitted bids, with contracts awarded to 11 contractors to remove debris from 17 locations. By September 2018, the majority of work packages had been completed (16 of the 17 planned work packages). This included almost 500 lorry bins of debris collected from Tortola weighing approximately 1,200 tonnes which were taken to Pockwood Pond.

The final work package, which included debris from Virgin Gorda was delayed because the barge had not arrived during this time.

Numerous delays were caused by the failure to arrive in BVI by Met Global, who were contracted by DWM. Met Global owned the identified barge, car crusher, and car-stripping team.

Because Met-Global were not able to meet their obligations, neither the vehicles nor the waste metal was crushed, which led to a change in the Scope of Works.

Over the periods 5-7 and 12-14 April 2019, approximately 290 derelict cars and 920 cubic yards of scrap metal were removed from the Virgin Gorda North Sound dump and E. Flax storage yard. This debris was transported to Pockwood Pond by barge. Removal of debris from Virgin Gorda has marked the completion of this project, and the Department of Waste Management is expected to complete removal of any remaining derelict cars and debris on Virgin Gorda.

PHOTO 10: BARGE DURING THE DEBRIS CLEARANCE IN AUGUST 2018



PHOTO 9: A TEAM ASSISTING DEBRIS CLEARANCE, AUGUST 2018



PHOTO 11: EXAMPLE OF DEBRIS COLLECTED



PHOTO 12: BARGE DURING THE 2ND WEEK OF VEHICLE COLLECTION ON VIRGIN GORDA



ESHS Demolition

Lead ministry: Ministry of Education, Culture, Youth Affairs, Fisheries & Agriculture

Project: 146

Start date: March 2019

Planned Budget: \$42,432

Spend to date: \$38,569

Planned Completion Date: June 2019

Actual Completion date: June 2019

Outcome 2A: Restored educational and recreational facilities that provide a safe and secure environment for learning and recreational activities

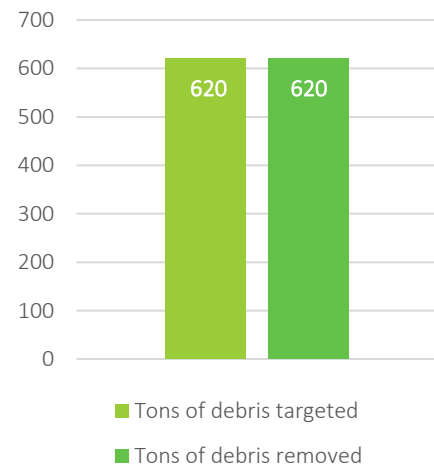
Summary Report

The RDA Project Number 146 covers the works to demolish destroyed structures at the Elmore Stoutt High School site in preparation for the rehabilitation of ESHS, in partnership with the Ministry of Education, Culture, Agriculture Fisheries, Sports & Youth Affairs.

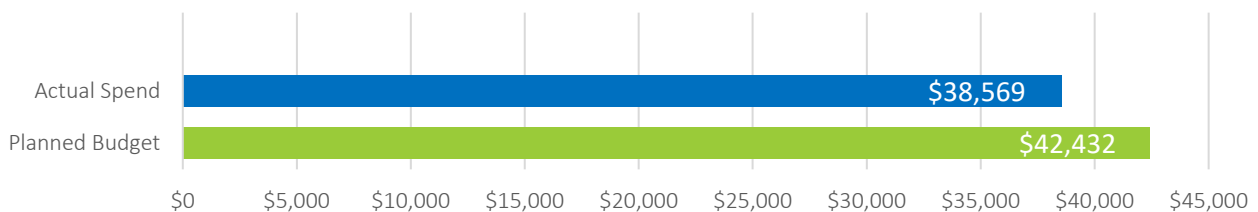
Activity 146.01 was created to demolish and clear the remaining of what was called the “New Steel Frame Building” creating space for the installation of the temporary music classrooms and a storage area. The Department of Waste Management directed that metal scrap would be separated and transported to Pockwood Pond, with all other materials disposed at the incinerator.

The contract for demolition works was awarded to Autland Heavy Equipment Co. Ltd., with the contract being signed on 24 May 2019. After contract signing, works including cutting steel and removing debris, began immediately and were completed on 6 June 2019. All debris was successfully cleared from the site.

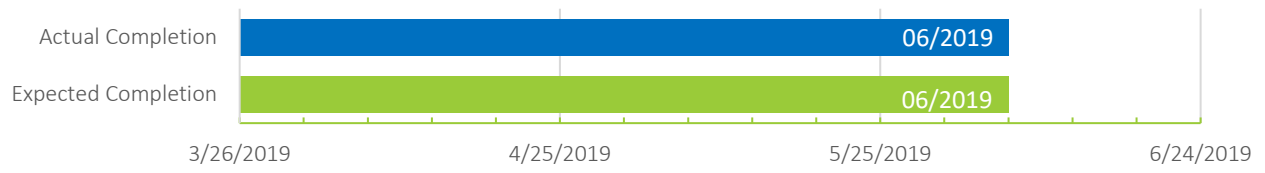
Tons of debris removed from ESHS



Budget Expenditure



Project Schedule



DRAFT