



**VIRGIN ISLANDS
RECOVERY AND
DEVELOPMENT AGENCY**

Monthly Report

Reporting Period: May 2019

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Table of Acronyms

BOQ	Bill of Quantities
BVI-EC	British Virgin Islands Electricity Corporation
DWM	Department of Waste Management
ITT	Invitation to Tender
JVD	Jost Van Dyke
MECYAFA	Ministry of Education, Culture, Youth Affairs, Fisheries & Agriculture
MTWU	Ministry of Transportation, Works & Utilities
MHSD	Ministry of Health and Social Development
MNRLI	Ministry of Natural Resources, Labour and Immigration
RE	Renewable Energy
RDA	Recovery and Development Agency
RDP	Recovery to Development Plan
SoR	Statement of Requirement
ToR	Terms of Reference

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Report Clearance

Date	Description
13 June 2019	First draft report completed
20 June 2019	First draft approved by RDA Board
24 June 2019	First draft sent to Office of Premier for review
2 July 2019	RDA receives feedback from Office of Premier
11 July 2019	RDA finalises and publishes the report

1. Project Status Update

This section outlines each project and a brief status update.

TABLE 1: PROJECTS CURRENTLY IN THE PLANNING PHASE

Number	Project Name	Lead Ministry	Status
086	Bregado Flax Educational Centre	Education, Culture, Youth Affairs, Fisheries & Agriculture	Design drawings have been contracted based upon the stakeholder meeting that happened at the proposed site on 30 April. The architect is currently working on design drawings which are scheduled to be delivered in early June.
091	West End Ferry Terminal	Premier's Office	The Statement of Requirement was drafted and sent to the Premier's Office. The SoR was signed on 20 May and a presentation to the Premier provided feedback on the business case and design work. The first business case draft was presented to the Premier's Office for comments which were received 30 May.
134	Above/below water debris clearance	Natural Resources, Labour & Immigration	Full planning for this project can begin once the MNRLI approves the Statement of Requirement (SoR) submitted in February.
135	Debris Site Fence Repairs	Health and Social Development	Following a stakeholder meeting on 14 May, the project is under review and pending cancellation. The requirement has changed, and the fence may no longer be required.
145	Bregado Flax Junior School internal wall construction	Education, Culture, Youth Affairs, Fisheries & Agriculture	The prepared SoR is awaiting approval by the Ministry since submission in February. Procurement is awaiting SoR approval.
177	Marine Base	Governor's Group	Following discussions with Customs and Police in March and submission of the SoR, currently awaiting sign-off in order to move towards the procurement stage.
186	Installation of incinerator scrubber	Health and Social Development	A site visit to the incinerator was conducted in February. The designs are being commissioned and procured by the Ministry. The project will go on hold until designs for scrubber and pumps are completed by MHSD.
187	Dismantling of old incinerator	Health and Social Development	The SoR is being drafted for the Ministry's review. A site visit has been planned to help with the drafting of the SoR.
188	Designs for new incinerator	Health and Social Development	The design phase of the new incinerator is being led by MHSD and the Ministry is currently procuring the design service. RDA will then work on the mechanical, electrical and plumbing components of the installation.
189	Marine Survey	Natural Resources, Labour & Immigration	A kick-off meeting was held with the Ministry and the Governor's Office on 20 March. The options study is currently being developed.

TABLE 2: PROJECTS CURRENTLY IN THE PROCUREMENT PHASE

Number	Name	Lead Ministry	Status
133	Removal of derelict boats	Natural Resources, Labour & Immigration	Two bidders' conferences were held this month on 3 May and 17 May respectively, with over 60 attendees in total. The tender has been issued for the removal of vessels and closes on 24 June.
136	Phase 1 Sea markers	Transportation, Works & Utilities	A revised list of sea markers was sent to the tenderer to review and confirm unit prices. There is a possibility of an in-kind donation made to the project, which will require a change in requirement for the tenderer. The donor and tenderer are scheduled to meet in June to work out specific technical details.
147	Elmore Stouitt High School	Education, Culture, Youth Affairs, Fisheries & Agriculture	The Temporary Classrooms project has been split into two parts: supply and installation. A revised scope of works and bill of quantities were created and an RFQ published. The process ended on 27 May with four suppliers returning bids. After evaluation of bids, the contract was awarded on 30 May to IESS St. Lucia Ltd..
151	VG Sports Complex	Education, Culture, Youth Affairs, Fisheries & Agriculture	The tender for the structure construction closed on 6 May. After evaluations and negotiations, the contract was awarded on 24 May to RFA Construction.
154	Temporary housing	Health and Social Development	Following finalisation of requirements, purchase of the temporary dome structures has been contracted. Installation of these units is currently in the procurement phase and will proceed to tender once the planning team finalises an installation BoQ.

TABLE 3: PROJECTS CURRENTLY IN OPERATIONS PHASE

Number	Name	Lead Ministry	Status
103	Virgin Gorda Baths repairs	Natural Resources, Labour & Immigration	After a Bill of Quantities (BOQ) was produced, one tender was received before the 8 May deadline. The RDA is currently working with this contractor to review the requirements, price, and timeline.
146	ESHS Demolition	Education, Culture, Youth Affairs, Fisheries & Agriculture	The procurement process closed on 30 April. Contractors were evaluated and tender was awarded to G Unit. Works began on 26 May and are expected to be completed in early July.
152	AO Shirley Grounds Phase One	Education, Culture, Youth Affairs, Fisheries & Agriculture	The contractor has been working with the RDA to ship the bathroom containers scheduled to arrive in June. The contract to install the perimeter wall was finalised on 8 May and signed on 10 May by Systems Engineering. Exact locations of wall posts

			have been verified and the site has been turned over to the contractor. The works are expected to begin on 1 June.
160	Repair VG admin building phase 1	Governor's Group	The cleaning and installation of ceiling tiles is complete. Further works have been identified to paint the floor in the Magistrate's Office to mitigate concrete dust.
182	Virgin Gorda Police Barracks	Governor's Group	The project continues to progress. Minor delays have been reported due to electrical issues in the building. Final works are currently being completed and the building is expected to be completed in June.
183	Jost Van Dyke Admin Building	Governor's Group	Construction is progressing well. Multiple sets of works have been completed, ranging from the installation of windows and doors, and plumbing fixtures, to drainage works.

TABLE 4: PROJECTS COMPLETED

Number	Name	Lead Ministry	Status
108	Special Debris Clearance	Health and Social Development	The project is complete. The RDA worked with the Department of Waste Management (DWM) to remove scrap metal and cars from Virgin Gorda and Flax's Yard from 5 th - 7 th and 12 th - 14 th of April. Approximately 920 cubic yards of scrap metal and 290 cars were cleared and transported to Pockwood Pond. The project closeout report has been finalised.

TABLE 5: PROJECTS CURRENTLY ON HOLD OR REMOVED

Number	Name	Phase	Lead Ministry	Status
104	Sage Mountain Restoration	Cancelled	Natural Resources, Labour & Immigration	It has been agreed that this project will be completed by National Parks Trust and not RDA.
119	Prospect Reef Hotel Wall	Cancelled	Premier's Office	This project is being considered for cancellation, pending further discussions with the ministry.
124	Cane Garden Bay dinghy dock repair	Removed	Premier's Office	It has been agreed that this project will be completed by the Office of the Premier and not the RDA.
126	Long Bay bathroom, stalls, and shades	Cancelled	Transportation, Works & Utilities	This project has been cancelled, as MCW completed the temporary facilities.
149	School Furniture and Equipment	On Hold	Education, Culture, Youth Affairs, Fisheries & Agriculture	This project is on hold under the Government is able to make a full assessment on the equipment needs and requirements.

150	TA team - Education Strategy	On Hold	Education, Culture, Youth Affairs, Fisheries & Agriculture	This project is on hold until a ToR on needs of technical assistance is agreed upon.
155	Social registry system development	On Hold	Health and Social Development	The planning team is currently awaiting direction from the Ministry for the best way to move forward with planning and development.
156	Insurance and rental sector assessment	Cancelled	Health and Social Development	This project has been cancelled as of 25 March because of its policy focus.
179	VHF network analysis and build	On Hold	Governor's Group	Project is currently on hold while discussions of the Government priorities are ongoing.

Future Planning

The RDA is working on a range of recovery and development projects across the Virgin Islands. The section below details projects currently in planning that have not been fully approved with a signed Statement of Requirement (SoR) from the Government.

Once a project has a signed Statement of Requirement (SoR), the project will move to Annex I. Current future projects in planning include:

1.1.1. Renewable Energy

The proposal for the renewable energy programme has been forwarded to the Premier's Office for review. This proposal was based on recommendations from the Working Group¹ including representatives of BVI Electricity Corporation, Government and the Climate Change Trust Fund. The Working Group and the RDA await further direction from the Premier's Office in moving forward with this programme, progressing delivery of this programme.

1.1.2. Priority Government Programmes

The RDA is working with the Deputy Governor's Office on a rapid assessment of priority Government buildings, to map public services and consolidate numbers of staff for each Department. This work is being done to support prioritisation of public buildings for repair which will guide RDA's planning.

The RDA planning team is also working with the Deputy Governor and the Ministry of Finance's Projects Unit to plan immediate repairs to the Central Administration Complex (CAC). The RDA has provided input to a Cabinet Paper regarding the progress on planning of the immediate repairs and the long-term refurbishment of the CAC. The RDA now awaits formal tasking by the Government and funding.

¹ *The Green Energy Working Group was initially formed by the BVI Electricity Corporation and includes representatives from BVIEC, Government, and the Climate Change Trust Fund.*

2. Communications

This section reviews key events and communications releases.

Events and Communications

2.1.1. Events and Communications Releases²

TABLE 5: EVENTS AND COMMUNICATIONS IN APRIL

Project/Event	Date	Description
Gender Responsive Disaster Risk Reduction & Recovery Workshop	23 May	RDA presented on the Integration of Gender in recovery projects
Contract Signing: Debris Clearance at Elmore Stoutt High School	24 May	RDA signs contract with Autland for debris clearance at ESHS
Art Workshop	25 May	Local artists Joseph Hodge and Christine Taylor facilitate art workshop for primary and secondary students

Release/Post	Date	Description
March Monthly Report	10 May	March monthly report publicly released.
Contract Awarded for The A. O. Shirley Recreation Grounds Perimeter Wall	14 May	Account of the contract away for AO Shirley Grounds for \$193,368.60 to Systems Engineering.
Autland Heavy Equipment awarded contract for debris clearance at ESHS	24 May	Announcement of the contract award for \$34,097.50
Clear the Way! Debris clearance at ESHS	30 May	Photographic update highlighting debris clearance
Invitation to Tender – Temporary Homes	31 May	Official announcement for the procurement opening of the Temporary Homes project.

Videos	Date	Description
Art Workshop Highlights	27 May	Highlights from the Art Contest

² All communications releases can be found on the website as well.

3. Fundraising

The overall recovery and development programme of the RDA is funded by a combination of grants from the Government of the Virgin Islands, the UK Government, and private donors.

The following is a list of confirmed private grants to the RDA to date, funding the specific projects listed:

TABLE 6: CONFIRMED GRANTS/FINANCIAL CONTRIBUTIONS

Organisation	Amount Contracted	Project/Initiative
BVI Alliance	\$21,204	Education (Phase 1)
Unite BVI	\$42,000	Special Debris Clearance
Bitter End Yacht Club	\$42,000	Special Debris Clearance
BVI Olympic Committee	\$75,000	AO Shirley Recreation Grounds

TABLE 7: CONFIRMED IN-KIND CONTRIBUTIONS

Organisation	Amount Contracted	Project/Initiative
Anonymous Donor	\$500,000	West End Ferry Terminal

Over the past month, there have been 2 new confirmed contributions. One is the final portion of funding from Unite BVI with the completion of the Special Debris Clearance project. The other an anonymous donation to the West End Ferry Terminal project through in-kind contributions.

In addition to the list above, the RDA has received commitments for an additional \$4 million in private contributions. This amount differs from last month's value of \$6.2 million because some contributions have moved into negotiations and confirmed contributions.

The RDA is also currently in negotiations for an additional \$12.5 million.

Possible funding committed and in negotiation are linked to multiple projects and programmes, including the West End Ferry Terminal, clearing of derelict boats, and the renewable energy programme.

Participation by private sector and non-governmental organisations is critical to a shared, sustainable recovery and development process. This encompasses fundraising and partnerships as well as regular consultation and engagement with businesses, non-governmental organisations, and individuals in the community.

Annex I: Project Updates

West End Ferry Terminal

Lead ministry: Ministry of Finance

Project: 091

Status: Planning

Start date: April 2019

Estimated end date: TBD

Outcome, Seaports: “Rehabilitated and expanded port facilities and services throughout the Territory with modernized and resilient facilities relevant to passengers and cargo”

Overview

The West End Ferry Terminal has been an important mode for travellers moving between the British Virgin Islands and the US Virgin Islands, as well as the sole hub for domestic travel between Jost Van Dyke and Tortola. This is a major access hub to the Virgin Islands with 170,000 passengers routing through this terminal in 2016. The destruction of the facility during hurricanes Irma and Maria has presented challenges to travellers wishing to travel to the BVI.

The West End Ferry Terminal project aims to revitalize the terminal and enhance it to be a major port hub within the Virgin Islands.

Status

The West End Ferry Terminal is still in the early planning phases. The Statement of Requirement was drafted and sent to the Premier’s Office. The SoR was signed on 20 May and a presentation to the Premier provided feedback on the business case and design. A draft business case was submitted to the Premier’s Office for feedback and comments.

Currently it is anticipated that a civil works package (for parking area land reclamation and shoreline stabilization works) could be commenced in December 2019. Demolition of existing foundations is planned for January 2020 with the terminal building foundation works, followed by building construction commencing in March 2020 and completed by March 2021.



Virgin Gorda Baths

Lead ministry: Natural Resources, Labour and Immigration

Project: 103

Status: Procurement

Start date: February 2019

Estimated end date: June 2019

Outcome 1: Improved tourism product that is aesthetically appealing, easily accessible and provides an enhanced experience to our visitors and a catalyst for economic recovery.

Overview

The Baths at Virgin Gorda is an important tourist destination that suffered damage to ticket booth, bathroom and bar shaded area. While originally the scope of works included minor repairs, the needs have since expanded to a wider project.

Activity 1: Design

Status: Completed

Budget: \$1,500

The contractor, Systems Engineering, has submitted required designs for the beach and rest stop shades. As such, the design activity of this project has been completed.

Activity 2: Construction

Status: Procurement

After a Bill of Quantities (BOQ) was produced, one tender was received before the 8 May deadline. The RDA is currently working with this contractor to review the requirements, price, and timeline.



Removal of Derelict Boats

Lead ministry: Natural Resources, Labour and Immigration

Project: 133

Status: Procurement

Start date: October 2018

Estimated end date: November 2019

Outcome 1: Improved tourism product that is aesthetically appealing, easily accessible and provides an enhanced experience to our visitors and a catalyst for economic recovery

Overview

The passing of hurricanes Irma and Maria in 2017 left a significant number of marine vessels stranded along the coastlines and bays of the Virgin Islands. The bulk of these vessels have been removed by the owners and their insurance providers. However approximately 280 derelict vessels remain that need to be removed from their land or sea location and then disposed of.

This is a large, complex project that requires detailed planning to minimize the effect on the environment and maintain value for money.

Activity 1: Staging Site Preparation

Status: Procurement

A bidder's conference was held on 3 May with 30 attendees. Single source procurement has been approved for staging site procurement and the lease for the staging site is being prepared.

Activity 2: Removal

Status: Procurement

Two bidder's conferences were held. One on 3 May with 30 attendees and a second on 17 May at the new staging site with 35 attendees. A Q&A is currently being drafted for contractors and the bidding process is closing on 24 June.

Activity 3: Processing

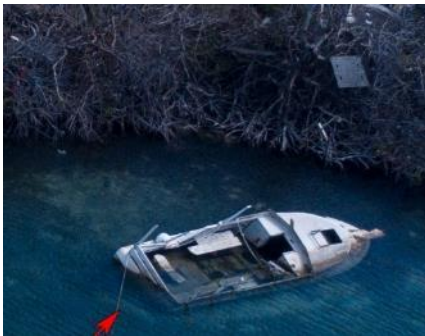
Status: Procurement

Two bidder’s conferences were held. One on 3 May with 30 attendees and a second on 17 May at the new staging site with 35 attendees. A Q&A is currently being drafted for contractors and the bidding process is closing on 24 June.

Activity 4: Disposal

Status: Procurement

Two bidder’s conferences were held. One on 3 May with 30 attendees and a second on 17 May at the new staging site with 35 attendees. A Q&A is currently being drafted for contractors and the bidding process is closing on 24 June.



Sea Markers Installation

Lead ministry: Transportation, Works and Utilities

Project: 136

Status: Procurement

Start date: December 2018

Estimated end date: Sep 2019

Outcome N5: Immediate improvement to national infrastructure to prepare for recovery

Overview

The reinstatement of the navigational system is crucial to the navigation of BVI waters to ensure safe passage of vessels and ensure BVI is tourist ready. The Territory's sea markers are managed by the BVI Ports Authority (BVIPA), with input from Virgin Islands Shipping Registry (VISR) on placement.

The majority of the markers have been reinstated by BVIPA, however there are some markers still outstanding.

Status

A revised list of sea markers was sent to the tenderer to review and confirm unit prices. There is a possibility of an in-kind donation made to the project, which will require a change in requirement for the tenderer. The donor and tenderer will be meeting in June to work out specific technical details.



Temporary Classrooms at Elmore Stoutt High School

Lead ministry: Education, Culture, Youth Affairs, Fisheries and Agriculture

Project: 147

Status: Procurement

Start date: November 2018

Estimated end date: September 2019

Outcome 2A: Restored educational and recreational facilities that provide a safe and secure environment for learning and recreational activities

Overview

The RDA is overseeing construction and renovation of temporary classrooms for Elmore Stoutt High School in consultation with the Ministry and landowners. The outcome of the project is to improve the present conditions at the school.

Activity 1: Temporary Classrooms

Status: Procurement

The Temporary Classrooms project has been split into two tasks: supply and installation. A revised scope of works and bill of quantities were created and an RFQ published. The process ended on 27 May with four suppliers returning bids. After evaluation of bids, the contract was awarded on 30 May to IESS St. Lucia Ltd..

Activity 2: CTL Improvements

Status: Procurement

An initial evaluation of the three tenders received only passed the technical evaluation. A request for clarification was sent to all three tenders, asking them to send 1) a work specific methodology inclusive of the sequence of activities, type of materials to be used and where a supplier/sub-contractor (if any) is required; and 2) a cost breakdown: an itemised cost breakdown detailing the price for the stated items of work. Responses were due on 29 May and the second evaluation is currently underway.



Virgin Gorda Sports Complex Repairs

Lead ministry: Education, Culture, Youth Affairs, Fisheries and Agriculture

Project: 151

Status: Procurement

Start date: January 2019

Estimated end date: July 2019

Outcome 2A: Restored educational and recreational facilities that provide a safe and secure environment for learning and recreational activities

Overview

The Virgin Gorda basketball sports complex was damaged by the 2017 hurricanes and has been in a state of disrepair and thus unusable since then. The facility is used by the residents of Virgin Gorda for sporting events and recreation. The facility is currently unsuitable for use, denying the residents this opportunity.

Activity 1: Structure

Status: Procurement

The bidding process closed on 7 May. Technical and commercial evaluations were completed. There was a recommendation in favour of RFA Construction. The RDA is currently working with RFA construction on the specific requirements and cost of the structure.

Activity 2: Flooring

Status: Planning

A stakeholder meeting was held on 16 May. Following the meeting, the Recreational Trust is working with the RDA on proposed specifications of flooring before a call for tenders is released a second time following a failed first attempt.



AO Shirley Grounds Phase One

Lead ministry: Education, Culture, Youth Affairs, Fisheries and Agriculture

Project: 152

Status: Operations

Start date: October 2018

Estimated end date: Feb 2020

Outcome 2A: Restored educational and recreational facilities that provide a safe and secure environment for learning and recreational activities

Overview

The AO Shirley athletics grounds is a priority project to renovate the grounds to meet international accreditation standards as a Level 2 ground, so that BVI can host upcoming national events later this year and future international events. This will require preparation of the grounds prior to the installation of the new track by the specialist company Mondo, repairs to make the perimeter secure to boost income-generation from events, installation of bathroom facilities, installation of lights to allow events after dark, repair to the spectator stand (ideally with shade), and renovation of the clubhouse pavilion to provide meetings, events and changing facilities.

Activity 1: Track

Status: Completed

Budget: \$139,150

The track laying and painting has been completed, and the track activity is therefore finished. We have received feedback from BVIOC and athletes that they are happy with the quality of the track and how it was installed.

PHOTO 2: TRACK BEFORE CONSTRUCTION



PHOTO 1: TRACK DURING CONSTRUCTION



PHOTO 4: TRACK AFTER CONSTRUCTION 1

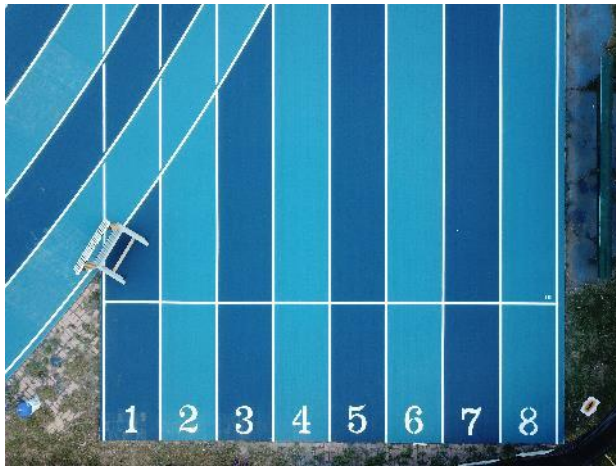


PHOTO 3: TRACK AFTER CONSTRUCTION 2



Activity 2: Bathroom

Status: Procurement

The contractor has been working with the RDA to ship the bathroom containers. The containers are scheduled to arrive on Tortola in June. The contractor will be there on site to receive the containers and ensure the containers are dropped in place, perfectly aligned, and sitting flat on the foundation.

Activity 3: Wall and Gates

Status: Operations

The contract to install the perimeter wall was finalised on 8 May and signed on 10 May. Exact locations of wall posts have been verified and the site has been turned over to the contractor. The works are expected to begin on 1 June.

Activity 4: Other Activities

Status: Planning

The design works for the grandstands have been completed and are currently being reviewed. After revisions there will be a confirmation of funding before proceeding. The stadium lighting is also awaiting confirmation of funding.

The bid for bathroom groundworks and drainage closed on 9 May. Three tenders were received and No Limit Construction was awarded the contract. The specific requirements, timeline, and cost have been revised between the RDA and the contractor and the contract is expected to be signed in the first week of June.

Virgin Gorda Admin Building Repair

Lead ministry: Governor's Group

Project: 160

Status: Operations

Start date: November 2018

Estimated end date: December 2019

Outcome 3C: Immediate improvement to priority government infrastructure and systems to improve services key to easing ability of doing business and prepare for recovery

Overview

The two Virgin Gorda Admin buildings, the Flax building and the Vanterpool building, were badly affected by the 2017 hurricanes. The roof of the Flax building was destroyed, and this building is now unoccupied.

All services are now being provided in the Vanterpool building. There are leaks (allowing ingress of rainwater) and traces of mould/damp in the Vanterpool building, which is contributing to the sub-standard provision of public services and health risks for staff.

Activity 1: Cleaning

Status: Completed

Budget: \$12,780

Cleaning works, removal of ceiling tiles, and installation of aircon/dehumidifier have been completed. The ceiling tiles were inspected and confirmed as complete on 17 April. Further works have been identified to paint the floor in the Magistrate's Office to mitigate concrete dust.

Activity 2: Wooden Structures

Status: On Hold

The RDA is currently working with stakeholders on the requirements of the wooden structures and what the original occupants of the Vanterpool building need.

Activity 3: Repairs

Status: Planning

Design Report 1 for the repairs was received in mid-March. A stakeholder meeting was held on 28 March at the Deputy Governor’s Office, confirming the requirements needed for the repairs. This meeting will inform the Design Report 2, which is needed to move forward into procurement.



Virgin Gorda Police Barracks Repair

Lead ministry: Governor's Group

Project: 182

Status: Operations

Budget: \$902,902

Start date: September 2018

Estimated end date: June 2019

Outcome 3B: Functioning law enforcement institutions and communication networks to restore a sense of safety and security and improved communications between agencies

Overview

The purpose is to return the Virgin Gorda Police Barracks to a fully functional state with police able to deploy required numbers from Tortola. A key outcome will be for the police to be able to sleep personnel on Virgin Gorda to ensure a shift system can be effectively managed and to enable the pre-disposition of resources key to disaster preparedness ahead of the 2019 hurricane season.

Status

Construction is continuing to progress, although there have been reported minor delays due to electrical issues in the building. The final works in the building are being completed and the building is still expected to be completed in June.

All structural works on the building are expected to be completed on 24 June. Some items, such as the hurricane shutter windows are still being shipped, however, they will be installed once they arrive.



Jost Van Dyke Admin Building Repair

Lead ministry: Governor's Group

Project: 183

Status: Operations

Start date: July 2018

Estimated end date: June 2019

Outcome 3C: Immediate improvement to priority government infrastructure and systems to improve services key to easing ability of doing business and prepare for recovery

Overview

The repairs to the Jost Van Dyke administration building will re-establish a working space for the District Officer to coordinate public service delivery on the island, as well as space for police, customs and immigration services to become fully functional. This will re-establish a fully functioning border control point at the main jetty and re-establish a functional police base, including a cell. The full detailed scoping and procurement for this project have been completed and operations are ongoing.

Status

The building works are due to be completed on 14 June and building users have already moved into the top floor of the building. Final works are being completed, such as window installation and delivery of final pieces of furniture.

PHOTO 6: JVD ADMIN BUILDING BEFORE CONSTRUCTION 1



PHOTO 5: JVD ADMIN BUILDING BEFORE CONSTRUCTION 2



PHOTO 8: JVD ADMIN BUILDING KITCHEN PROGRESS



PHOTO 7: JVD ADMIN OFFICE FURNITURE BEING INSTALLED



Annex II: Completed Projects

Special Debris Clearance

Lead ministry: Health and Social Development

Project: 108

Start date: August 2018

Planned Budget: \$654,000

Spend to date: \$649,789

Planned Completion Date: September 2018

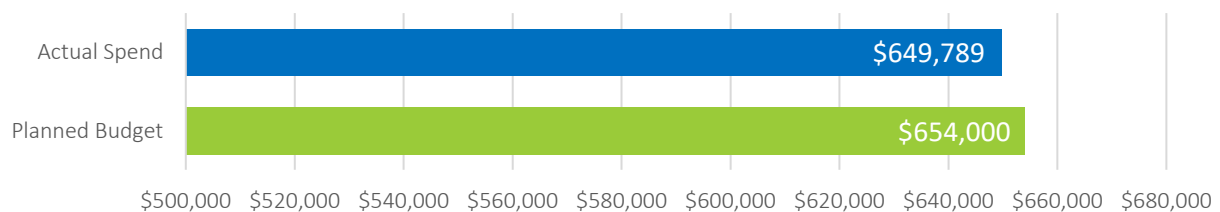
Actual Completion date: April 2019

Outcome 1: Improved tourism product that is aesthetically appealing, easily accessible and provides an enhanced experience to our visitors and a catalyst for economic recovery

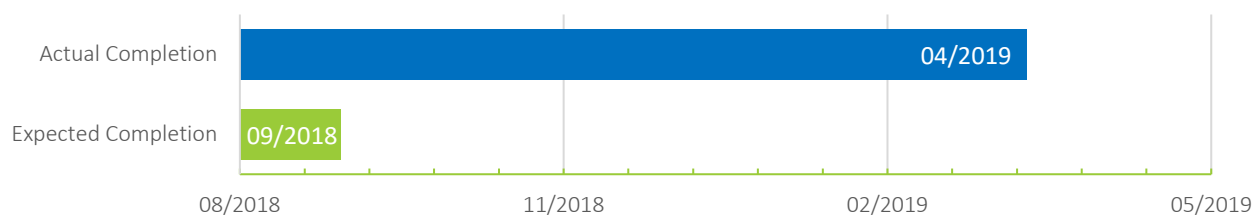
Overview

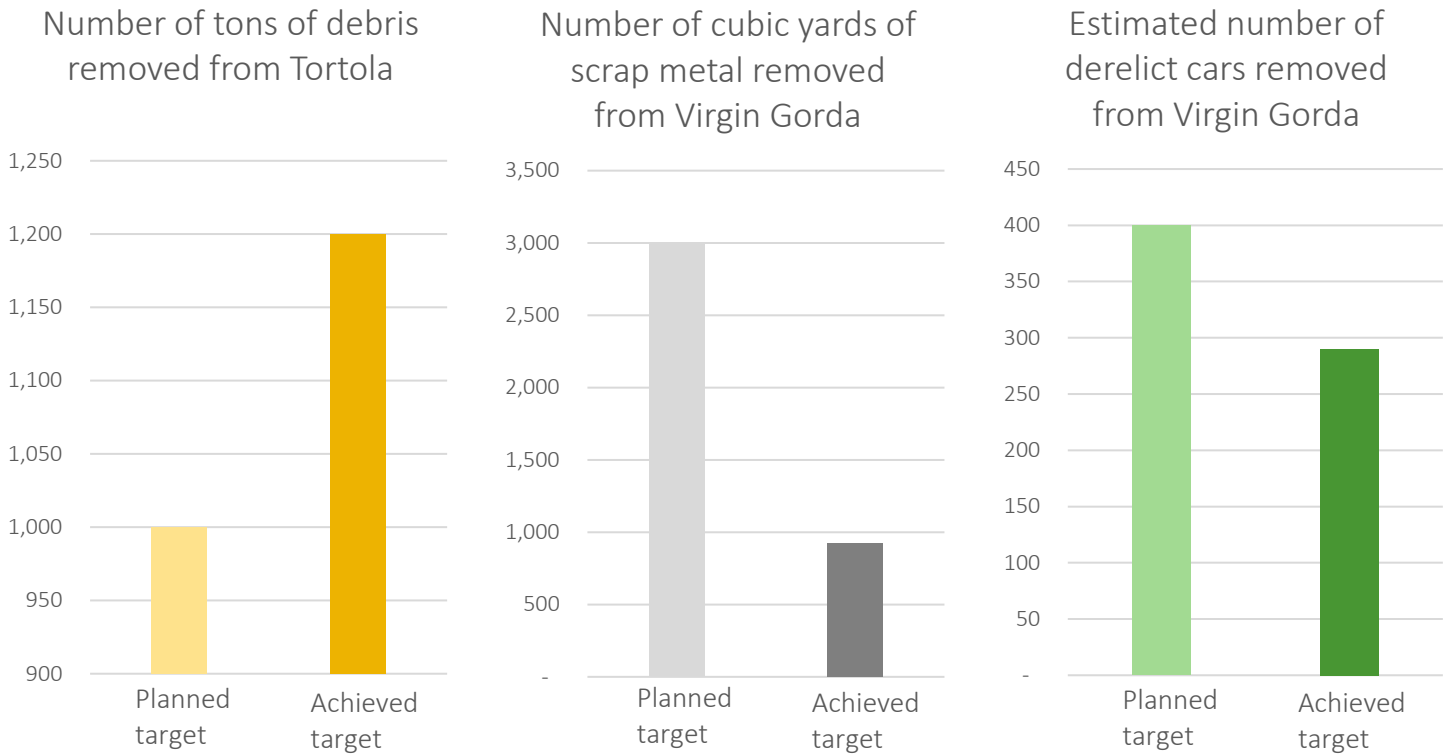
The hurricane disasters resulted in a significant amount of debris being deposited across the Virgin Islands and the project was developed to support the Department of Waste Management (DWM) to collect the debris. The objective of this project was to reduce the risk of damage and threat to human life, by removing debris which could become projectiles during strong winds ahead of the height of the 2018 hurricane season (early September).

Budget Expenditure



Project Schedule





Summary Report

This overall project was conceived in Summer 2018 as part of a much wider-ranging waste metal and derelict cars disposal programme of works in conjunction with the Department of Waste Management (DWM). The original programme of works was designed to aid in the removal of debris, scrap metal and derelict vehicles consolidated after the passage of hurricanes Irma and Maria in 2017.

For the first part of the debris clearance in Tortola, 29 contractors submitted bids, with contracts awarded to 11 contractors to remove debris from 17 locations. By September 2018, the majority of work packages had been completed (16 of the 17 planned work packages). This included almost 500 lorry bins of debris collected from Tortola weighing approximately 1,200 tonnes which were taken to Pockwood Pond.

The final work package, which included debris from Virgin Gorda was delayed because the barge had not arrived during this time.

Numerous delays were caused by the failure to arrive in BVI by Met Global, who were contracted by DWM. Met Global owned the identified barge, car crusher, and car-stripping team.

Because Met-Global were not able to meet their obligations, neither the vehicles nor the waste metal was crushed, which led to a change in the Scope of Works.

Over the periods 5-7 and 12-14 April 2019, approximately 290 derelict cars and 920 cubic yards of scrap metal were removed from the Virgin Gorda North Sound dump and E. Flax storage yard. This debris was transported to Pockwood Pond by barge. Removal of debris from Virgin Gorda has marked the completion of this project, and the Department of Waste Management is expected to complete removal of any remaining derelict cars and debris on Virgin Gorda.

PHOTO 10: BARGE DURING THE DEBRIS CLEARANCE IN AUGUST 2018



PHOTO 9: A TEAM ASSISTING DEBRIS CLEARANCE, AUGUST 2018



PHOTO 11: EXAMPLE OF DEBRIS COLLECTED



PHOTO 12: BARGE DURING THE 2ND WEEK OF VEHICLE COLLECTION ON VIRGIN GORDA

