



**VIRGIN ISLANDS  
RECOVERY AND  
DEVELOPMENT AGENCY**

# Monthly Report

Reporting Period: March 2019

Reference: MR/3/2019

Date: 11 April 2019



Email: [feedback@bvirecovery.com](mailto:feedback@bvirecovery.com)

Website: [www.bvirecovery.vg](http://www.bvirecovery.vg)

Third Floor, Ritter House,  
Wickham's Cay II, Tortola VG1110, Virgin Islands

## Table of Acronyms

BVI-EC	British Virgin Islands Electricity Corporation
CSO	Central Statistics Office
DWM	Department of Waste Management
ITT	Invitation to Tender
JVD	Jost Van Dyke
M&E	Monitoring and Evaluation
MECYAFA	Minister for Education, Culture, Youth Affairs, Fisheries & Agriculture
MTWU	Minister for Transportation, Works & Utilities
MHSD	Ministry of Health and Social Development
MNRLI	Ministry of Natural Resources, Labour and Immigration
PS	Permanent Secretary
RE	Renewable Energy
RDA	Recovery and Development Agency
RDP	Recovery to Development Plan
RVIPF	Royal Virgin Islands Police Force
SoR	Statement of Requirement
ToR	Terms of Reference
WP	Work Package

## Table of Contents

1. Project Status Update.....	2
3. Events and Communications .....	6
4. Annex I: Project Updates .....	8

## Table of figures

Table 1: Projects currently in the planning phase .....	2
Table 2: Projects currently in the procurement phase.....	3
Table 3: Projects currently in operations phase .....	3
Table 4: Projects currently on hold or removed.....	4
Table 5: Events and communications releases.....	6
Table 6: Upcoming events.....	6
Photo 1: Track during construction .....	16
Photo 2: Track before construction.....	16
Photo 3: Track after construction 2.....	17
Photo 4: Track after construction 1.....	17
Photo 5: JVD admin Building before construction 2.....	21
Photo 6: JVD admin Building before construction 1.....	21
Photo 7: Building floor plan for JVD admin building.....	22
Photo 8: Construction of new roof of JVD admin building .....	22

## Report Clearance

Date	Description
11 April 2019	First draft report completed
25 April 2019	First draft approved by RDA Board
26 April 2019	First draft sent to Office of Premier for review
8 May 2019	RDA receives feedback from Office of Premier
10 May 2019	RDA finalises and publishes the report

## 1. Project Status Update

This section outlines each project and a brief status update.

TABLE 1: PROJECTS CURRENTLY IN THE PLANNING PHASE

Number	Project Name	Lead Ministry	Status
134	Above/below water debris clearance	Natural Resources, Labour & Immigration	The MNRLI is currently reviewing the Statement of Requirement (SoR) submitted in February. Once approved, full planning can begin.
135	Debris Site Fence Repairs	Health and Social Development	Discussions are ongoing with the Ministry and BVIEC on repairing the fence around the debris site adjoining BVIEC at Pockwood Pond. An SoR has been drafted and was submitted to BVIEC for review in March. After approval, the next step is to procure a designer for the new fence.
145	Bregado Flax Junior School internal wall construction	Education, Culture, Youth Affairs, Fisheries & Agriculture	The SoR has been prepared and submitted to the Ministry in February. Procurement cannot move forward until SoR is approved.
146	ESHS Demolition	Education, Culture, Youth Affairs, Fisheries & Agriculture	The planning team is awaiting an approved SoR submitted to the Ministry in March, to be able to move forward with the project.
177	Marine Base	Governor's Group	The planning team held discussions with Customs and Police to review the SoR. All stakeholders met on March 21 to review and discuss the design.
186	Installation of incinerator scrubber	Health and Social Development	A site visit to the incinerator was conducted in February. The designs are being commissioned and procured by the Ministry. The project will go on hold until designs for scrubber and pumps are completed by MHSD.
187	Dismantling of old incinerator	Health and Social Development	The SoR is being drafted for the Ministry's review. A site visit has been planned to help with the drafting of the SoR.
188	Designs for new incinerator	Health and Social Development	The design phase of the new incinerator is being led by MHSD and the Ministry is currently procuring the design service. RDA will then work on the mechanical, electrical and plumbing components of the installation.
189	Marine Survey	Natural Resources, Labour & Immigration	A kick off meeting was held with the Ministry and the Governor's Office on 20 March. The options study is currently being developed.

TABLE 2: PROJECTS CURRENTLY IN THE PROCUREMENT PHASE

Number	Name	Lead Ministry	Status
133	Removal of derelict boats	Natural Resources, Labour & Immigration	A staging site has been identified that meets the general conditions required; this has been a recurring constraint to the advancement of this project. Discussions are being held with the tenants of the property identified and procurement on the removal, processing and disposal work packages is expected to commence before the middle of April.
136	Phase 1 Sea markers	Transportation, Works & Utilities	The ITT closed on 22 March and submissions are currently being evaluated. If a tender is chosen, the contract is expected to be signed by mid-April.
147	Temporary school units at Elmore Stoutt High School	Education, Culture, Youth Affairs, Fisheries & Agriculture	The SoR has been checked and was authorized to enter the procurement stage last month. An ITT was released, closed on 21 March, and an evaluation of the tenders is scheduled for 2 April.
151	VG sports complex	Education, Culture, Youth Affairs, Fisheries & Agriculture	A site visit was held for contractors, with eight contractors attending. The bid for the structure repair is scheduled to close on 10 April and the bid for the floor on 18 April.
154	Temporary housing for maximum of 15 households	Health and Social Development	After discussions with the Ministry, the scope was changed, requiring a complete rewrite of the Scope of Works (SoW). A full assessment was conducted, approved, and the project is now expected to enter procurement in early April. The new scope involves strengthening newly constructed homes and installing temporary structures with basic facilities for remaining households.

TABLE 3: PROJECTS CURRENTLY IN OPERATIONS PHASE

Number	Name	Lead Ministry	Status
103	Virgin Gorda Baths repairs	Natural Resources, Labour & Immigration	The design for beach shades from Systems Engineering has been submitted, currently awaiting the engineer's drawings to Devil's Bay Rest Stop. The invitation to tender (ITT) for construction was posted on 21 March and will close on 19 April.
108	Special Debris Clearance	Health and Social Development	There have been continued issues with both the crusher and the operator of the crusher for the remaining special debris on Virgin Gorda. As such, alternative options are being researched.
152	AO Shirley Grounds Phase One	Education, Culture, Youth Affairs, Fisheries & Agriculture	The track is complete and being used. A contractor has been selected for bathroom construction and the contract is currently being drafted. A bidding site visit was held on 18 March for the wall and gates, and the bid for this activity will close on 2 April.
160	Repair VG admin building phase 1	Governor's Group	The bid for the temporary wooden structures has been closed and will be evaluated by the

			procurement team. Deep cleaning of the Magistrate's offices has begun, however, some variations in the ceiling repair have been made.
179	VHF network analysis and build	Governor's Group	System requirements of the VHF design are complete. The VHF expert drafted an SoR and held stakeholder meetings to review the SoR. Due to Ministries' changing mandates, a meeting has been scheduled on 1 April to discuss the project under the new government administration.
182	Virgin Gorda Police Barracks	Governor's Group	Construction is continuing to progress well. Estimated delivery date of 1 April for external door, internal doors, roof covering and external windows. Project is on track to be completed in May 2019.
183	Jost Van Dyke Admin Building	Governor's Group	Construction is progressing well and on track for expected completion in May. A site visit was conducted by HM Customs and BVI Treasury Department to view how construction is going and verify their needs in the building.

TABLE 4: PROJECTS CURRENTLY ON HOLD OR REMOVED

Number	Name	Phase	Lead Ministry	Status
104	Sage Mountain Restoration	Cancelled	Natural Resources, Labour & Immigration	It has been agreed that this project will be completed by National Parks Trust and not RDA.
119	Prospect Reef Hotel Wall	Cancelled	Premier's Office	This project is being considered for cancellation, pending further discussions with the Ministry.
124	Cane Garden Bay dinghy dock repair	Removed	Premier's Office	It has been agreed that this project will be completed by the Office of the Premier and not the RDA.
126	Long Bay bathroom, stalls, and shades	Cancelled	Transportation, Works & Utilities	This project has been cancelled, as MTWU completed the temporary facilities.
156	Insurance and rental sector assessment	Cancelled	Health and Social Development	This project has been cancelled as of 25 March because of its policy focus.
150	Technical assistance to education strategy	On Hold	Education, Culture, Youth Affairs, Fisheries & Agriculture	ToRs submitted to the Ministry in early March. Final authorisation and approval necessary before the project can move forward.
155	Social registry system development	On Hold	Health and Social Development	The planning team is currently awaiting direction from the Ministry for the best way to move forward with planning and development.

157	Repair a maximum of 30 homes	On Hold	Health and Social Development	As of 9 February, this project is on hold with the Ministry pending a policy decision on the future direction of the Housing Recovery Programme.
-----	------------------------------	---------	-------------------------------	--

## Future Planning

While Phase One is already in the implementation phases, the RDA is working in parallel on the planning of other recovery and development projects across the Virgin Islands. This includes:

### 1.1.1. West End Area Programme

A community consultation meeting led by the Premier is being planned for early April. This consultation will be designed to discuss initial concept drawings and gather information from stakeholders to inform the Statement of Requirements and to sensitise the community to the future development of the West End Ferry Terminal.

The stakeholder meeting will be organised by the Premier’s Office, chaired by the DRCC, with the RDA presenting preliminary concept designs.

Continued interest remains from private donors. Available funding options for completion of this project include direct funding from Government revenue, private donations, and loan financing from the Caribbean Development Bank. Government will consider available options in determining a final financing strategy for this project.

### 1.1.2. Renewable Energy

March involved a big push in reviewing and re-drafting the Green Energy Plan. The Plan’s objective is “to deliver critical benefits to the people of the BVI by upgrading our electricity infrastructure to deliver resilient, low-cost, renewable energy, building a highly-skilled local clean-technology industry with shared local benefits, including to education, eco-tourism and disaster management.” Critical, constructive feedback from BVIEC as a central stakeholder has assisted in progressing the Green Energy Plan - and the RDA has been preparing the ground with BVIEC for presenting the plan as the final ‘recommended’ approach by the Working group<sup>1</sup>. The Working group has met and discussed these revisions, with BVIEC as the lead member and with the RDA, Government, and Virgin Islands Climate Change Trust all represented. The goal is to finalise the draft in early April and present the paper to the Government administration to collect their feedback, approve the plan, and shift into operational mode.

Donors will start to be approached to support the proposed plan. Once a collective, agreed way forward is approved by Government then the project will transition into implementation. This will start with the tender paperwork required for the first deliverable of the Green Energy Plan.

---

<sup>1</sup> The Green Energy Working Group was initially formed by the BVI Electricity Corporation, and includes representatives from BVIEC, Government, and the Climate Change Trust Fund.



## Other Key Activities

### 1.2.1. Data cooperation with Ministries

Beginning in February the RDA's monitoring and evaluation team (M&E) met with the Ministry of Finance (MoF) and the Central Statistics Office (CSO) to discuss collaboration and data sharing partnerships. The team also began to work on possible visualisation technologies for different datasets.

Using tourist arrivals data from the CSO, dashboards were designed to demonstrate the gradual recovery of the tourism sector in the Virgin Islands following the impacts of 2017's storms. Towards the end of 2018, total arrivals began to return to 2016 pre-storm figures. Full recovery of the tourism industry is one of the outcomes that several RDA projects aim at achieving.

This month, the tourism analysis dashboards were presented to CSO and MoF and feedback from this meeting was integrated. The dashboards have been made public for viewership: [Tourism Analysis](#). The final data visualisations can be found in Annex II: Data Visualisation of Tourist Arrivals. Going forward the RDA will work with Central Government to build capacity in data visualisation and analytical techniques and software knowledge.

## 2. Communications

This section reviews communication releases and key public events.

### Events held

#### 2.1.1. Events and Communications Releases<sup>2</sup>

TABLE 5: EVENTS AND COMMUNICATIONS RELEASES IN MARCH

Project/Event	Date	Description
Bidder's Conference and Site Visit – Virgin Gorda Baths construction project	28 March 2019	Bidder's Conference and Site Visit for the construction activity of the Virgin Gorda Baths project.

Communication Release	Date	Description
<a href="#">Project Management and Contract Administration Information Session</a>	7 March 2019	Provided a forum for persons interested or experienced in this area to learn of available opportunities within the RDA
<a href="#">Signing of Annex I to the Memorandum of Understanding between the UK and RDA</a>	18 March 2019	The MoU signing prioritises the protection of the Territory's environment. It allows for marine surveys which will formulate a base of evidence for marine spatial planning to inform policy decisions and sustainable environmental use.

<sup>2</sup> All communications releases can be found on the website as well.

<a href="#">Procurement Workshop</a>	22 March 2019	Informed attendees of available business opportunities in projects financed by the RDA and CDB.
<a href="#">Project Coordination Committee Meeting on Reconstruction of Government Buildings</a>	28 March 2019	Meeting discussed updates on the Rehabilitation of "Other Government Buildings" projects financed by the CDB Rehabilitation and Reconstruction Loan (RRL).

TABLE 6: UPCOMING EVENTS

Project/Event	Date	Description
VG Sports Complex, operations commence	Early April 2019	Construction on the structure of the VG sports complex building is expected to begin in April.
ESHS temporary wooden structures, operations commence	April 2019	ESHS temporary wooden structures are expected to be procured and ready to install in April.
Sea markers, operations commence	Early April 2019	Sea markers are expected to be installed in April.
Bregado Flax Junior School temporary classroom refurbishment, operations commence	April 2019	The BFJS temporary classroom refurbishment will begin in April, after the SoR is signed by the PS.

Some upcoming events do not yet have a specific start date. If you are interested in a particular event please email [feedback@bvirecovery.vg](mailto:feedback@bvirecovery.vg) for more information and specific event dates.

## Annex I: Project Updates



# Virgin Gorda Baths

Lead ministry: Natural Resources, Labour and Immigration

Project: 103

Status: Procurement

Start date: February 2019

Estimated end date: June 2019

Outcome 1: Improved tourism product that is aesthetically appealing, easily accessible and provides an enhanced experience to our visitors and a catalyst for economic recovery.

## Overview

The Baths at Virgin Gorda is an important tourist destination that suffered damage to ticket booth, bathroom and bar shaded area. While originally the scope of works included minor repairs, the needs have since expanded to a wider project.

## Activity 1: Design

Status: Operations

Budget: \$1,500

Procurement was completed, with a purchase order issued to the contractor Systems Engineering. The contractor has submitted designs for the beach shade and the planning team is currently awaiting further designs for the Devil's Bay rest stop from the contractor.

## Activity 2: Construction

Status: Procurement

A finalized SoR was approved in February. Construction of the beach shade and rest stop have been awaiting engineering designs. Upon receipt of designs for the beach shade, an ITT was drafted and subsequently published on 21 March. A site visit for prospective contractors was held on 29 March and the bid for the beach shade closes on 19 April. Procurement of the rest stop construction will commence once designs are received, which are expected in April.



# Special Debris Clearance

Lead ministry: Health and Social Development

Project: 108

Status: Operations

Budget: \$654,000

Start date: August 2018

Expected end date: April 2019

Outcome 1: Improved tourism product that is aesthetically appealing, easily accessible and provides an enhanced experience to our visitors and a catalyst for economic recovery

## Overview

The hurricane disasters resulted in a significant amount of debris being deposited across the Virgin Islands and the project was developed to support the Department of Waste Management (DWM) to collect the debris. The objective of this project was to reduce the risk of damage and threat to human life, by removing debris which could become projectiles during strong winds ahead of the height of the 2018 hurricane season (early September).

## Status

The barge and crusher have arrived in the Territory to remove the remaining debris on Virgin Gorda, however, the operator has not yet arrived to Virgin Gorda. Due to the delays on this project, alternative options are being researched for the completion of the final set of works for this project.



## Removal of Derelict Boats

Lead ministry: Natural Resources, Labour and Immigration

Project: 133

Status: Procurement

Start date: October 2018

Estimated end date: November 2019

Outcome 1: Improved tourism product that is aesthetically appealing, easily accessible and provides an enhanced experience to our visitors and a catalyst for economic recovery

### Overview

The passing of hurricanes Irma and Maria in 2017 left a significant number of marine vessels stranded along the coastlines and bays of the Virgin Islands. The bulk of these vessels have been removed by the owners and their insurance providers. However approximately 280 derelict vessels remain that need to be removed from their land or sea location and then disposed of.

This is a large, complex project that requires detailed planning to minimize the effect on the environment and maintain value for money.

### Activity 1: Staging Site Preparation

Status: Procurement

A suitable staging site was identified and was progressing through the procurement process from 8 February. The RDA was prepared to go to market for the removal, staging and disposal of boats in mid-March. The staging site contract was ready to be signed, however community concerns regarding the location of the proposed site prevented that site from being used.

Another staging site has been identified that meets the general conditions required; and its procurement is currently underway. Provided there are no further issues with the staging site, procurement of the removal, processing and disposal work packages using this new site is scheduled to commence in April.

### Activity 2: Removal

Status: Planning

Over the month of March, the planning team conducted site visits to multiple derelict boat sites. Feasibility studies were conducted for each of these sites to see how easy it will be to remove boats.

### Activity 3: Processing

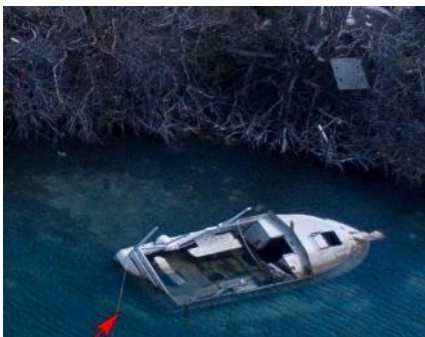
Status: Planning

A draft scope of works for processing of vessels has been completed this month and is currently under technical review. The planning team visited an organisation in St. Croix to observe and integrate knowledge of how derelict vessels were processed and disposed of on that island.

### Activity 4: Disposal

Status: Planning

A draft scope of works for disposal of vessels has been completed this month and is currently under technical review. The planning team visited an organisation in St. Croix to observe and integrate knowledge of how derelict vessels were processed and disposed of on that island.



## Sea Markers Installation

Lead ministry: Transportation, Works and Utilities

Project: 136

Status: Procurement

Start date: December 2018

Estimated end date: May 2019

Outcome N5: Immediate improvement to national infrastructure to prepare for recovery

### Overview

The reinstatement of the navigational system is crucial to the navigation of BVI waters to ensure safe passage of vessels and ensure BVI is tourist ready. The Territory's sea markers are managed by the BVI Ports Authority (BVIPA), with input from Virgin Islands Shipping Registry (VISR) on placement.

The majority of the markers have been reinstated by BVIPA, however there are some markers still outstanding.

### Status

An invitation to tender (ITT) for the project was published on 19 February and closed on 22 March. Responses were made to several requests for clarification on the tender, facilitating applications.

It was verified that one tender was received for the project on 29 March. This tender will be technically and financially evaluated before determining next steps.





# Temporary Classrooms at Elmore Stoutt High School

Lead ministry: Education, Culture, Youth Affairs, Fisheries and Agriculture

Project: 147

Status: Procurement

Start date: November 2018

Estimated end date: September 2019

Outcome 2A: Restored educational and recreational facilities that provide a safe and secure environment for learning and recreational activities

## Overview

The RDA is overseeing construction and renovation of temporary classrooms for Elmore Stoutt High School in consultation with the Ministry and landowners. The outcome of the project is to improve the present conditions at the school.

## Status

The RDA has sought bids for the construction of temporary classrooms and is ready to deliver this project. The Invitation to Tender closed on 21 March, and bids are scheduled to be reviewed on 2 April. Once final clarifications are received from the Ministry of Education, Culture, Youth Affairs, Fisheries and Agriculture (MECYAFA), on the plans for the transition away from the shift system, specifically in terms of required placement of the temporary units being procured, the RDA will respond accordingly.



# Virgin Gorda Sports Complex Repairs

Lead ministry: Education, Culture, Youth Affairs, Fisheries and Agriculture

Project: 151

Status: Procurement

Start date: January 2019

Estimated end date: July 2019

Outcome 2A: Restored educational and recreational facilities that provide a safe and secure environment for learning and recreational activities

## Overview

The Virgin Gorda basketball sports complex was damaged by the 2017 hurricanes and has been in a state of disrepair and thus unusable since then. The facility is used by the residents of Virgin Gorda for sporting events and recreation. The facility is currently unsuitable for use, denying the residents this opportunity.

## Activity 1: Structure

Status: Procurement

The requirements and specifications have been approved by the Ministry and the project moved into the procurement stage. A site visit was held 27 March for prospective contractors. For the structure repairs, an invitation to tender (ITT) was published on 21 March and will close on 10 April.

## Activity 2: Flooring

Status: Procurement

A site visit was held 27 March for prospective contractors for both the structural repairs and the flooring. For the floor repairs, the ITT was published on 21 March and will close on 18 April.



# AO Shirley Grounds Phase One

Lead ministry: Education, Culture, Youth Affairs, Fisheries and Agriculture

Project: 152

Status: Operations

Start date: October 2018

Expected end date: June 2019

Outcome 2A: Restored educational and recreational facilities that provide a safe and secure environment for learning and recreational activities

## Overview

The AO Shirley athletics grounds is a priority project to renovate the grounds to meet international accreditation standards as a Level 2 ground, so that BVI can host upcoming national events later this year and future international events. This will require preparation of the grounds prior to the installation of the new track by the specialist company Mondo, repairs to make the perimeter secure to boost income-generation from events, installation of bathroom facilities, installation of lights to allow events after dark, repair to the spectator stand (ideally with shade), and renovation of the clubhouse pavilion to provide meetings, events and changing facilities.

## Activity 1: Track

Status: Complete

Budget: \$139,150

The track laying and painting is complete, and the track activity is therefore finished. We have received feedback from BVIOC and athletes that they are happy with the quality of the track and how it was installed.

PHOTO 2: TRACK BEFORE CONSTRUCTION



PHOTO 1: TRACK DURING CONSTRUCTION



PHOTO 4: TRACK AFTER CONSTRUCTION 1

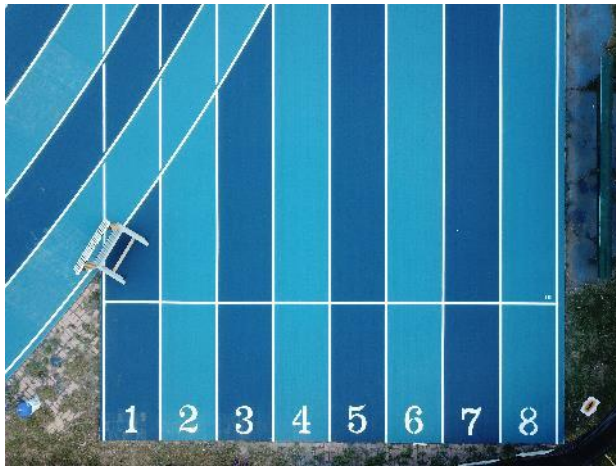


PHOTO 3: TRACK AFTER CONSTRUCTION 2



## Activity 2: Bathroom

### Status: Procurement

Evaluations for the RFQ were completed and the contract was awarded. A contract with requirements and information is being drafted to be signed in early April.

## Activity 3: Wall and Gates

### Status: Procurement

An invitation to tender (ITT) was published on 7 March and will close on 2 April. A site visit was held on 18 March for contractors to view the grounds and ask questions.

## Activity 4: Other Activities

### Status: Planning

A Scope of Works is being developed for drainage on the grounds. Based on the Scope of Works prepared, an Invitation to Tender for the stadium lighting and a Request for Proposals for the grandstand were issued in March. While no tenders were received for the stadium lighting, submissions were received for the grandstand, and these are to be reviewed in April. A Request for Proposals has been issued for the design of the pavilion roof, and this process will close on 1 April.

# Virgin Gorda Admin Building Repair

Lead ministry: Governor's Group

Project: 160

Status: Operations

Start date: November 2018

Estimated end date: December 2019

Outcome 3C: Immediate improvement to priority government infrastructure and systems to improve services key to easing ability of doing business and prepare for recovery

## Overview

The two Virgin Gorda Admin buildings, the Flax building and the Vanterpool building, were badly affected by the 2017 hurricanes. The roof of the Flax building was destroyed, and this building is now unoccupied. All services are now being provided in the Vanterpool building. There are leaks (allowing ingress of rainwater) and traces of mould/damp in the Vanterpool building, which is contributing to the sub-standard provision of public services and health risks for staff.

Thus far, the RDA has been involved in the cleaning of the buildings and procurement of temporary wooden structures, while the designs for the building rehabilitation are currently being prepared under the CDB's Rehabilitation and Reconstruction Loan (RRL). Following design, it is anticipated that construction works for this project will be procured and managed by the RDA.

## Activity 1: Cleaning

Status: Operations

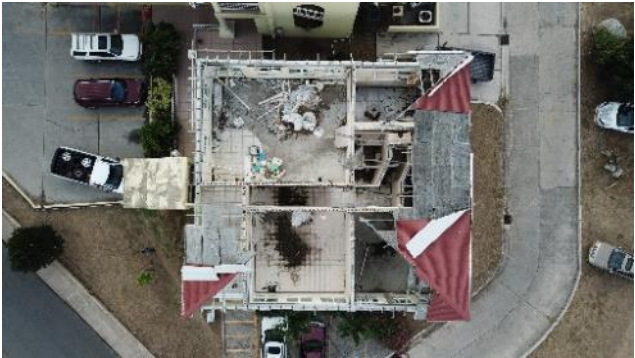
Budget: \$12,780

The cleaning works, tile removal and installation of aircon/dehumidifier is complete. Additional ceiling tiles were removed from the Magistrates Court that were causing issues with sound-proofing and privacy.

## Activity 2: Wooden Structures

Status: Procurement

This activity is currently in procurement. An invitation to tender (ITT) was published on 19 February and closed on 18 March. The submissions are presently being evaluated by the procurement team.



# Virgin Gorda Police Barracks Repair

Lead ministry: Governor's Group

Project: 182

Status: Operations

Budget: \$902,902

Start date: September 2018

Estimated end date: May 2019

Outcome 3B: Functioning law enforcement institutions and communication networks to restore a sense of safety and security and improved communications between agencies

## Overview

The purpose is to return the Virgin Gorda Police Barracks to a fully functional state with police able to deploy required numbers from Tortola. A key outcome will be for the police to be able to sleep personnel on Virgin Gorda to ensure a shift system can be effectively managed and to enable the pre-disposition of resources key to disaster preparedness ahead of the 2019 hurricane season.

## Status

Construction is continuing to progress on time. There is an estimated delivery date of 1 April for the external door, internal doors, roof covering and external windows. The project is on track to be completed in May 2019.



# Jost Van Dyke Admin Building Repair

Lead ministry: Governor's Group

Project: 183

Status: Operations

Start date: July 2018

Estimated end date: May 2019

Outcome 3C: Immediate improvement to priority government infrastructure and systems to improve services key to easing ability of doing business and prepare for recovery

## Overview

The repairs to the Jost Van Dyke administration building will re-establish a working space for the District Officer to coordinate public service delivery on the island, as well as space for police, customs and immigration services to become fully functional. This will re-establish a fully functioning border control point at the main jetty and re-establish a functional police base, including a cell. The full detailed scoping and procurement for this project have been completed and operations are ongoing.

## Status

Construction is progressing and is currently on track. The following works have been completed: electrical works, roof, windows installation, drainage works, plastering, painting, and drywall works, floor and wall tile installation, shutter installation, internal doors, and plumbing fixtures. The following are in progress: joinery (kitchen cupboards), A/C unit procurement, furniture procurement, and baseboard installation.

A site visit was conducted with HM Customs and the BVI Treasury Department. The purpose of the site visit was to verify user needs for the building, and to observe construction progress.

PHOTO 6: JVD ADMIN BUILDING BEFORE CONSTRUCTION 1



PHOTO 5: JVD ADMIN BUILDING BEFORE CONSTRUCTION 2

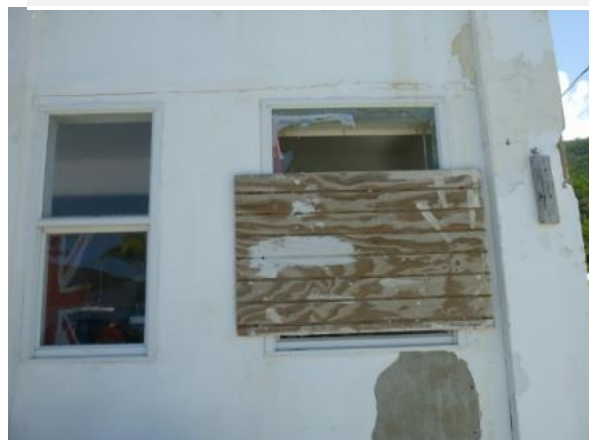




PHOTO 7: BUILDING FLOOR PLAN FOR JVD ADMIN BUILDING

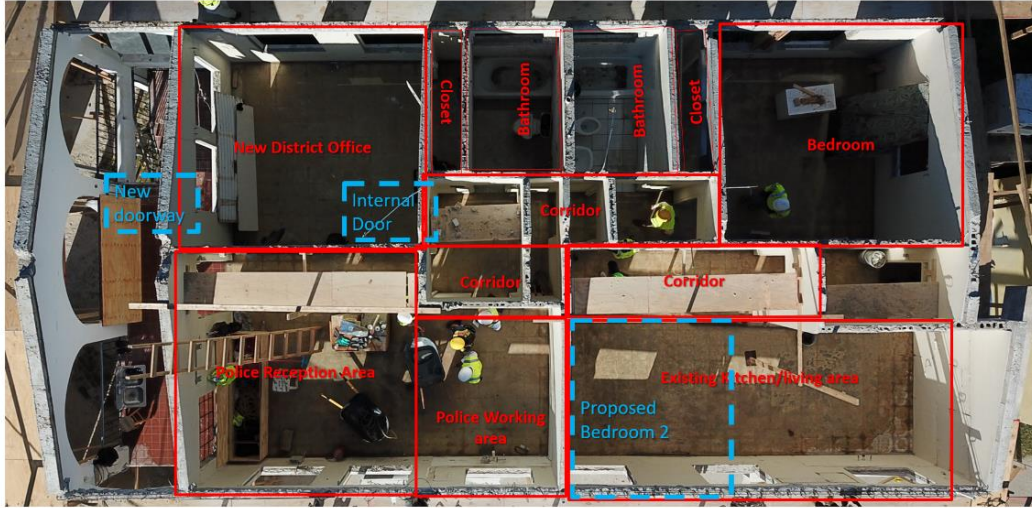


PHOTO 8: CONSTRUCTION OF NEW ROOF OF JVD ADMIN BUILDING



## Annex II: Data Visualisation of Tourist Arrivals

# How Many? Tourist arrivals by month and type of arrival - 2016 to 2018



The tourism industry was heavily affected by the weather events in 2017. This page compares tourist arrivals over time from January 2016 to December 2018, and provides a breakdown of arrivals by type in 2016, 2017, and 2018.

The gradual recovery of tourist arrivals from the lowpoint of September 2017 is clearly visible.

As arrivals return to pre-storm levels, the Territory's infrastructure will need to be ready to accommodate these needs.

Date Controls 2016-2018

1/1/2016 12/1/2018

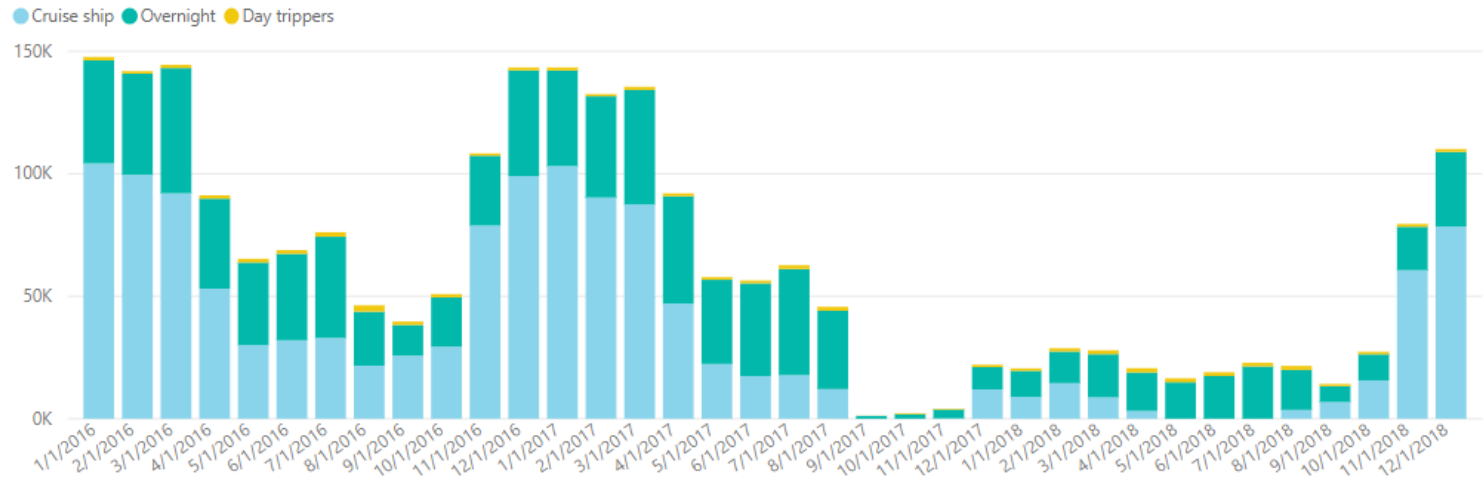


### Cumulative Totals

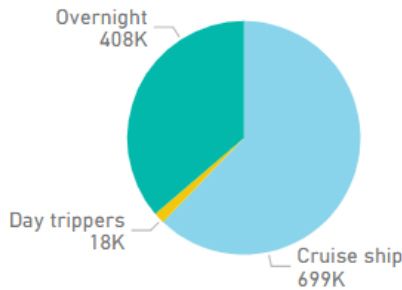
934K Overnight 1,309K Cruise ship 45K Day trippers

Tourist arrivals data provided by Central Statistics Office

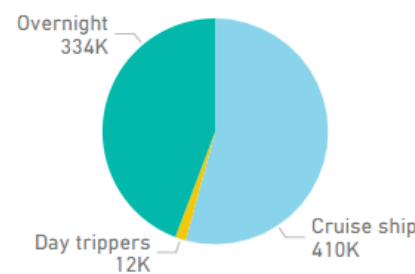
Cruise ship, Overnight and Day trippers by Month



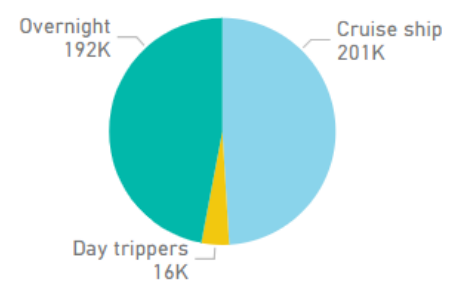
2016



2017



2018



Designed in partnership with:



Last updated: 20/03/2019

# The Recovery Story

## Month-by-month arrivals - 2016 to 2018



### September

● Cruise ship ● Day trippers ● Overnight



**39,709**

Sept 2016

**1,255**

Sept 2017

**14,177**

Sept 2018

**3.2%**

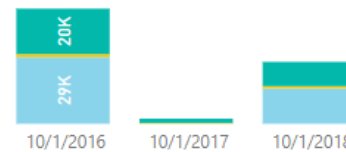
of Sept 2016

**35.7%**

of Sept 2016

### October

● Cruise ship ● Day trippers ● Overnight



**50,892**

Oct 2016

**2,218**

Oct 2017

**27,343**

Oct 2018

**4.4%**

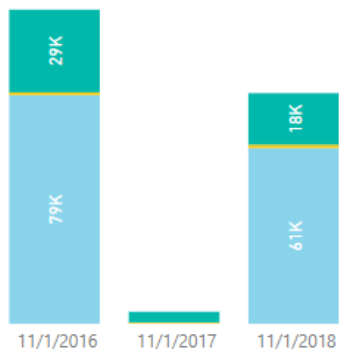
of Oct 2016

**53.7%**

of Oct 2016

### November

● Cruise ship ● Day trippers ● Overnight



**108,326**

Nov 2016

**4,123**

Nov 2017

**79,531**

Nov 2018

**3.8%**

of Nov 2016

**73.4%**

of Nov 2016

### December

● Cruise ship ● Day trippers ● Overnight



**143,412**

Dec 2016

**22,036**

Dec 2017

**110,145**

Dec 2018

**15.4%**

of Dec 2016

**76.8%**

of Dec 2016

This page compares tourist arrivals with months side-by-side in order to make yearly comparisons, since tourist arrivals follow a seasonal pattern.

When examining year-on-year arrivals from September to December, the recovery of tourist arrivals from 2017 to 2018 is clear.

The Recovery and Development Agency (RDA) is supporting the Government in implementing projects to assist the recovery of the tourism sector.

Specific projects which the RDA has been involved in which assist tourism recovery include:

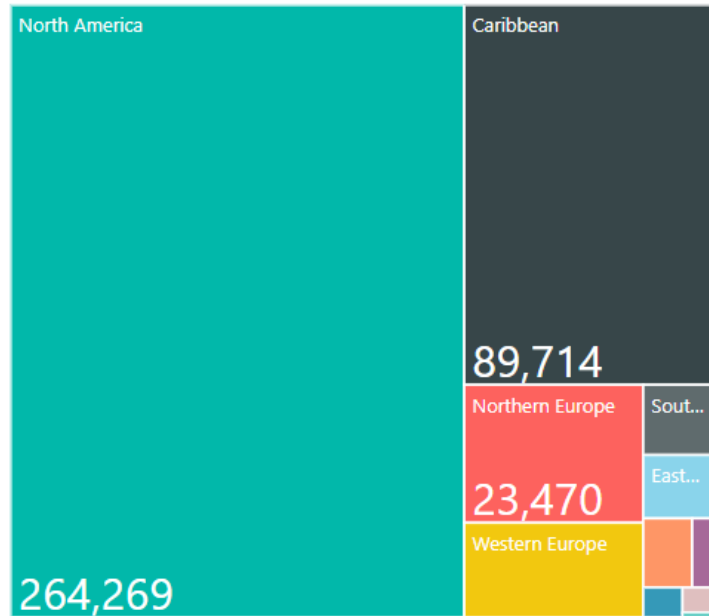
- Special Debris Clearance
- Repair of the Virgin Gorda Baths facilities
- Removal of Derelict Boats

Designed in partnership with: Last updated: 20/03/2019

# From where? How much? Tourists by region of residence and expenditure



Estimated Arrivals in 2018 by Region of Residence



When arrivals are broken down by region of residence, North America has the most arrivals, followed by other Caribbean nations, and then Northern and Western Europe.

## Estimated Expenditure

Estimated expenditure breakdown shows overnight tourists spend 133% more than daytrippers and 116% more than cruiseship tourists. Overnight tourists pay for accommodation within the Territory and tend to stay multiple nights.

**\$78**

Average Daytripper spend

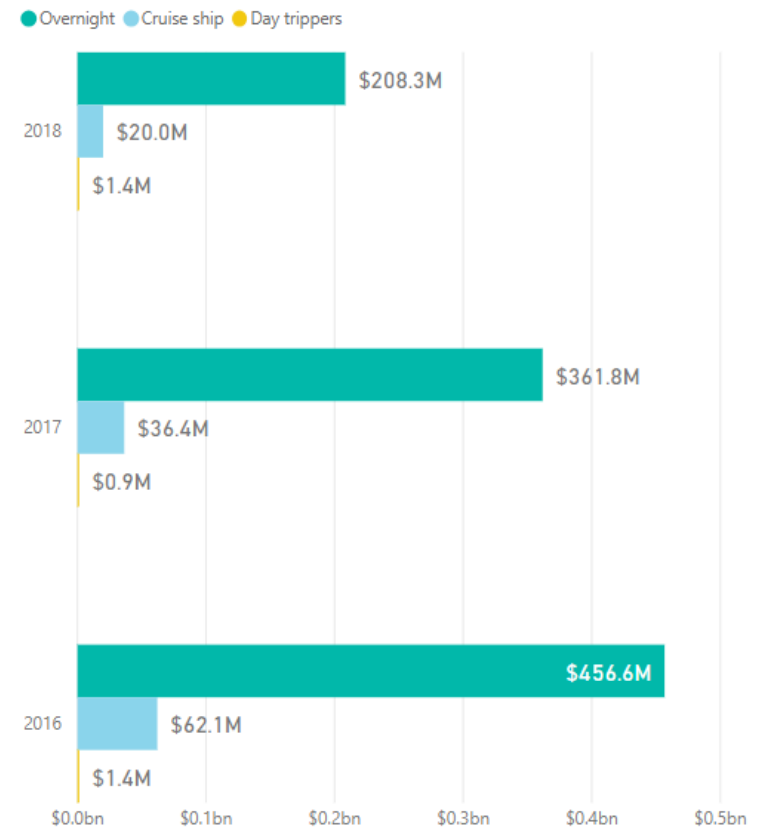
**\$88**

Average Cruiseship tourist spend

**\$1,113**

Average Overnight tourist spend

Overnight, Cruise ship and Day trippers expenditure by Year



Tourist arrivals data provided by Central Statistics Office. Region of residence data based on 2013 percentage breakdown. Estimated tourism expenditure provided by Burlington UK LTD.

Designed in partnership with:



Last updated: 20/03/2019