

PROCUREMENT PLAN

A. General

1. **Project Information:**

Country: British Virgin Islands
Borrower: Government of the British Virgin Islands
Project Name: Rehabilitation and Reconstruction Loan – Hurricane Irma
Project Executing Agency: Projects Unit, Ministry of Finance

2. **Bank's Approval Date of the Procurement Plan:** December 14, 2017

3. **Period Covered By this Procurement Plan:** December 2017 to December 2020

B. Goods and Works and Non-Consulting Services

1. **Prior Review Threshold:** Procurement decision subject to prior review by the Bank as stated in Appendix 2 to the Guidelines for Procurement:

	Procurement Method	Prior Review Threshold (USD)	Comments
1.	ICB	> 1,000,000	Tender Documents for works will be subject to prior review.
2.	NCB	> 100,000	Tender Documents for works will be subject to prior review.
3.	LIB	> 100,000	-
4.	RCB	> 100,000	-
5.	Shopping	> 15,000	
6.	NBF	No prior review.	Procurement procedures of GOBVI apply.

2. **Prequalification.** N/A

3. **Reference to Project Operational/Procurement Manual:** CDB's Procurement will be in accordance with Guidelines for Procurement (2006), for goods, works and non-consulting services, subject to the exceptions to these guidelines approved under DiMSOG (2009).

4. **Any Other Special Procurement Arrangements:** N/A

5. **Procurement Packages with Methods and Time Schedule:**

1	2	3	4	5	6
Ref No.	Contract (Description)	Procurement Method	Prequalification (Yes/No)	Bank Review (Prior/Post)	Expected Bid-Opening Date
1.	Ridge Rd Sabbath Hill to Fort Hill.	NCB	No	Prior	April 2020
2.	Carrot Bay Road and Coastal Defences	ICB	No	Prior	May 2020
3.	Windy Hill Retaining Wall/Stabilisation	NCB	No	Prior	July 2020
4.	Great Mountain Retaining Walls/Stabilisation Site 1	NCB	No	Prior	March 2020
5.	Great Mountain Retaining Walls/Stabilisation Site 2	NCB	No	Prior	March 2020
6.	Little Dix Hill Retaining Wall/Stabilisation	NCB	No	Prior	July 2020
7.	Long Trench Retaining Walls	NCB	No	Prior	Jan 2021
8.	Bob's Gas Station Wall	NCB	No	Prior	July 2020
9.	Fish Bay Road	NCB	No	Prior	Feb 2021
10.	Asphaltic Concrete Works – All packages	NCB	No	Prior	April 2020
11.	West End Ferry Terminal	ICB	No	Prior	July 2021
12.	DDM Building Civil Works	NCB	No	Prior	April 2020
13.	Magistrates Court Rehab.	ICB	No	Prior	Jan 2021
14.	ICT for Courts	RCB	No	Prior	March 2020
15.	ICT – LAN	RCB	No	Prior	March 2020
16.	ICT for CAC (Immediate)	ICB	No	Prior	March 2020
17.	ICT for CAC	ICB	No	Prior	September 2020
18.	CAC Building Services Rehabilitation	ICB	No	Prior	September 2020

C. Consulting Services

1. **Prior Review Threshold:** Procurement decision subject to prior review by the Bank as stated in Appendix 1 to the Guidelines for the Selection and Engagement of Consultants:

	Selection Method	Prior Review Threshold (USD)	Comments
1.	QCBS	> 75,000	-
2.	CQS	> 25,000	-
3.	SSS	> 5,000	-
4.	ICS	> 5,000	-
5.	NBF	No prior review.	Procurement procedures of GOBVI apply.

2. **Short list comprising entirely of national consultants:** N/A

3. **Reference to (if any) Project Operational/Procurement Manual:** CDB Procurement will be in accordance with Guidelines for Procurement for the Selection and Engagement of Consultants (2011), subject to the exceptions to these guidelines approved under DiMSOG (2009).

4. **Any Other Special Procurement Arrangements:**

(a) A waiver of the provisions of paragraph 4.42 of DiMSOG (2009) to increase the financial limit applicable to the permitted modifications of CDB’s Guidelines for the Selection and Engagement of Consultants by Recipients of CDB Financing (October 2011) to a value of \$550,000.

(b) A waiver of CDB’s Guidelines for the Selection and Engagement of Consultants by Recipients of CDB Financing (October 2011), to extend eligibility to all countries with respect to UNDP, UNICEF and PAHO’s selection of sub-consultants and experts and for the supply of goods required to perform their services under contracts for Project Management –and Psychosocial Support, respectively.

5. **Procurement Packages with Selection Methods and Time Schedule:**

1	2	3	4	5
Ref No.	Assignment (Description)	Selection Method	Bank Review (Prior/Post)	Expected Proposal Submission Date
1.	Consultant – Magistrate’s Court	QCBS	Prior	April 2020
2.	Consultant – Environmental Specialist	ICS	Prior	June 2020
3.	Consultant – Gender and Social Safeguard Specialist	ICS	Prior	July 2020
4.	Consultant – Community Liaison Officer	ICS	Prior	June 2020
5.	Consultant – West End Ferry terminal	QCBS	Prior	July 2020