



Monthly Reporting

Reporting Period: June 2020

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GOVERNMENT OF THE
VIRGIN ISLANDS
Premier's Office



VIRGIN ISLANDS
RECOVERY AND
DEVELOPMENT AGENCY

Email: feedback@bvirecovery.com
Website: www.bvirecovery.vg
First Floor, Ritter House,
Wickham's Cay II, Tortola VG1110, Virgin Islands

Table of Acronyms

BOQ	Bill of Quantities
BVI-EC	British Virgin Islands Electricity Corporation
BVIPA	British Virgin Islands Ports Authority
CDB	Caribbean Development Bank
DWM	Department of Waste Management
ITT	Invitation to Tender
GOVI	Government of Virgin Islands
JVD	Jost Van Dyke
MECYAFA	Ministry of Education, Culture, Youth Affairs, Fisheries & Agriculture
MEP	Mechanical, Electrical and Plumbing
MTWU	Ministry of Transportation, Works & Utilities
MHSD	Ministry of Health and Social Development
MNRLI	Ministry of Natural Resources, Labour and Immigration
NOC	National Oceanography Centre (UK)
RE	Renewable Energy
RDA	Recovery and Development Agency
RDP	Recovery to Development Plan
SoR	Statement of Requirement
SoW	Scope of Works
ToR	Terms of Reference
VISR	Virgin Islands Shipping Registry

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Date	Description
8 July 2020	First draft report completed
23 July 2020	First draft approved by RDA Board
28 July 2020	First draft sent to Office of Premier for review
	RDA receives feedback from Office of Premier
	RDA finalises and publishes the report

1. Project Status Updates – Phase One and RDP Projects

Table 1: Projects Currently in Planning Phase

Project ID	Project Name	Lead Ministry	Status
177	Marine Base	Governor's Group	<p>The structural survey was completed in March. The planning team is working with the Governor's Group to confirm option study timelines, budget, and rescoping in accordance with the needs of the Marine Base.</p> <p>As of May, the document specifying user requirements (URD) is out for signatures and is due back 2 June. An options meeting was held on 15 June and as at the end of June, the RDA is awaiting a decision from the Deputy Governor's Office on the chosen option.</p>
193	Attorney General's & Judges Residence Rehabilitation	Governor's Group	<p>The Statement of Requirement (SoR) has been signed by the Ministry and detailed design of the AG's residence is being completed by the Public Works Department. Further planning and construction of the three Judges' residences will await funding.</p>
541	Rehabilitation of Jost Van Dyke Primary School	Education, Culture, Youth Affairs, Fisheries & Agriculture	<p>Outline and detailed requirement documents are with the Ministry for review. Initial planning has commenced but further planning and construction will await funding.</p> <p>The Terms of Reference (ToR) and Statement of Requirement (SoR) have been drafted and sent to MECYFA for review. A meeting was held with the Ministry and their preferred architects on 20 May to revise the requirement. As of June, these are still under review.</p>
660	Expanded Sewerage	Transportation, Works & Utilities	<p>This project aims to expand the national sewerage system across both Tortola and sister islands. A procurement strategy is being finalized, as well as specific location reviews, and procurement documentation reviews.</p> <p>In May, a technical meeting was held with the Ministry to review project management roles.</p>

Table 2: Projects Currently in Procurement Phase

Project ID	Project Name	Lead Ministry	Status
181	Repair of Road Town Police Station	Governor's Group	Following extensive discussions with the client regarding the elements for construction, procurement documents for this document have been prepared. The ITT was issued on 19 May and returns were due on 26 June. The procurement team has received 7 tenders and are currently conducting a review. Demolition work is ongoing and the timeline for this activity has been extended.

Table 3: Projects Currently in Delivery Phase

Project ID	Name	Lead Ministry	Status
151	Virgin Gorda Sports Complex	Education, Culture, Youth Affairs, Fisheries & Agriculture	<p>Flooring has arrived to shipping port in Florida and is expected to arrive in the Territory by mid-July. Stakeholders agreed on spray painting a new colour, with colour specifications to be sent to the RDA.</p> <p>Phase 2 is in the procurement phase and the RFQ for sports equipment, architect drawing services, and sports flooring has been issued.</p>
152	AO Shirley Grounds Phase One	Education, Culture, Youth Affairs, Fisheries & Agriculture	<p>Grandstand: A site visit was held on 27 May. The contractor is on site building sick bay, gym, office, concession area, and installing bolts and doing contractual repairs on the stands. Damaged seats have been removed. As of June, the gym area is being focused on for completion. Handrails and the roof for the gym area are currently being installed.</p> <p>Lighting: The RDA is working with the lighting contractor MUSCO to determine a confirmed shipping date. As of June, no changes have been made to this activity. MUSCO is still producing the lighting sets.</p> <p>Pavilion: This activity is on hold. Further progress depends on finalisation of the new requirement and confirmation of availability of additional resources by the MECYFA.</p>
187	Dismantling of old incinerator	Health and Social Development	Removal of the incinerator is complete. All other works on the site were completed on 29

Project ID	Name	Lead Ministry	Status
			May. A close out report is currently being drafted.
189	Marine Survey	Natural Resources, Labour & Immigration	<p>Computers arrived on 30 December; water quality equipment was delivered on 9 January 2020; and final Ferritech equipment was received. Equipment was handed over to the Ministry on 7 February 2020.</p> <p>The UK National Oceanography Centre is expected to undertake stakeholder engagement, assessment of data and scientific products, and deliver additional training. There were plans for UK NOC to visit in March, however this was postponed by MNRLI. This visit will most likely be rescheduled to November 2020. Until then, remote work and training methods will be utilised.</p> <p>As of June, the close out report for completed activities has been finalised and a follow up meeting is being held between UK NOC and MNRLI. The team is currently reviewing the feasibility of remote stakeholder engagements as well as possibly applying for further funding.</p>

Table 4: Projects Completed

Project ID	Name	Lead Ministry	Status
103	Virgin Gorda Baths	Natural Resources, Labour & Immigration	The project was completed with Maynard Construction on 22 January 2020. The handover certificate was signed off on 6 May.
108	Special Debris Clearance	Health & Social Development	The project is complete. In June 2019, the final activity budget was reconciled, and a closure report completed. The final Value for Money report has been published on the RDA website.
136	Sea markers	Transportation, Works & Utilities	The final sea markers were installed on 12 May, finalising this project. The contractor is finalising the handover document and based on this handover document, the Shipping Registry (VISR) formally signs off this project as complete.

Project ID	Name	Lead Ministry	Status
145	Bregado Flax Junior School Improvements	Education, Culture, Youth Affairs, Fisheries & Agriculture	<p>The main works were completed in early January. There was a variation to the contract issued to paint the floors, which was completed on 27 January.</p> <p>In March it was identified that some walls will need to be modified to ensure compliance with fire safety protocols. The priced BQs were issued to the contractor on 31 March to make these required changes. Fire officer approval is required and completion date to be confirmed.</p>
146	ESHS Demolition	Education, Culture, Youth Affairs, Fisheries & Agriculture	The closeout report for this project has been finalised. The Value for Money evaluation has been completed and the report has been published.
147	Elmore Stouitt High School	Education, Culture, Youth Affairs, Fisheries & Agriculture	<p>The temporary modular units arrived on Tortola on 18 August and were commissioned as music classrooms for the Advent School Term in September 2019.</p> <p>The CTL building refurbishment project was completed and turned over to the Ministry also for the Advent School Term. The VfM reports on two activities within this project have been published.</p>
154	Temporary housing	Health & Social Development	This project was handed back to the Ministry on 3 March 2020. There is one home that still requires utility connections on Tortola. A VfM report for this project has been completed and published.
157	Repair to damaged homes	Health & Social Development	Repairs for the first home on Virgin Gorda have been completed. The remaining identified homes have been handed back to the Ministry for their action. A VfM report for this project has been completed and published.
160	Repair VG Admin Building – WaltSCO Building	Governor's Group	RDA was requested to perform a second industrial deep clean to the WaltSCO Building. The cleaning was completed in December 2019 and a completion certificate was delivered on 8 January. Procurement of the repair of the Vanterpool and Flax Admin Buildings is underway by the RDA drawing on CDB Rehabilitation and Reconstruction Loan funding.

Project ID	Name	Lead Ministry	Status
182	Virgin Gorda Police Barracks	Governor's Group	Official handover of the VG Barracks took place on 5 September 2019. A project closeout report has been drafted and is in circulation. The VfM Report has also been published on the RDA website.
183	Jost Van Dyke Admin Building	Governor's Group	All works have been completed and the project transferred back to GoVI. The official opening and naming ceremony for the building was held on 20 December 2019. The VfM Report has been published on the RDA website.

Table 5: Projects on Hold

Project ID	Name	Lead Ministry	Status
133	Removal of derelict boats	Natural Resources, Labour & Immigration	For the Nanny Cay pilot for this project, the final bins of fiberglass have been removed from the Paraquita Bay site to the Waste Management site in Pockwood Pond. Given expiry of the tender validity period for this project in mid-November, this project has been placed on-hold.
179	VHF network analysis and build	Governor's Group	This project is currently on hold.
186	Installation of incinerator scrubber	Health and Social Development	Agreement with MHSD for the RDA to move this project forward. Technical details of the incinerator to be reviewed once detailed plans provided by MHSD.
188	Designs for new incinerator	Health and Social Development	Agreement with MHSD for the RDA to move this project forward. Technical details of incinerator to be reviewed in coming weeks, once detailed designs are provided by MHSD.

Table 6: Projects Cancelled

Project ID	Name	Lead Ministry	Status
104	Sage Mountain Restoration	Natural Resources, Labour & Immigration	It has been agreed that this project will be completed by National Parks Trust and not RDA.
119	Prospect Reef Hotel Wall	Premier's Office	This project has been cancelled at request of Government in January 2019.
124	Cane Garden Bay dinghy dock repair	Premier's Office	It has been agreed in January 2019 that this project will be completed by the Office of the Premier and not the RDA.
126	Long Bay bathroom, stalls, and shades	Transportation, Works & Utilities	This project has been cancelled, as MCW completed the temporary facilities.

134	Above/below water debris clearance	Natural Resources, Labour & Immigration	Project cancelled at request of MNRLI in January 2019.
135	Debris Site Fence Repairs	Natural Resources, Labour & Immigration	Project cancelled at request of BVIEC in June 2019.
149	School Furniture and Equipment	Education, Culture, Youth Affairs, Fisheries & Agriculture	Cancelled at request of MoF Projects Unit, as enough school supplies are already being purchased by MoF under the CDB RRL.
150	TA team - Education Strategy	Education, Culture, Youth Affairs, Fisheries & Agriculture	Cancelled by Permanent Secretary and confirmed at January 2019 workshop.
155	Social registry system development	Health & Social Development	Cancelled at the January 2019 workshop.

2. Project Status Updates – CDB Programme

Several projects that are part of the Caribbean Development Bank (CDB) Programme, funded by the Rehabilitation and Reconstruction Loan (RRL) have been handed over to the RDA for implementation in conjunction with Central Government. A new section in status updates has thus been created to report on their progress.

Table 7: Projects Currently in Planning Phase

Project ID	Project Name	Lead Ministry	Status
083	Eslyn Henley Richez Learning Centre	Education, Culture, Youth Affairs, Fisheries & Agriculture	The final Inception Report has been reviewed, and discussions with the stakeholder group are ongoing. The consultant's initial work on the Preliminary Design has been received and is being used for those same discussions.
091	West End Ferry Terminal	Premier's Office	This month, the RFP for the Consultant who will oversee the rest of the project was drafted and is currently under review. This will be published on 6 Jul 2020, to solicit expressions of interest from various local firms.

Table 8: Projects Currently in the Procurement Phase

Project ID	Project Name	Lead Ministry	Status
060	Magistrates Court	Ministry of Transportation, Works, and Utilities	June saw the selection of Trojan Design and Development as the selected consultant to oversee the design and construction supervision of the Magistrate's Court. They immediately began preparing stakeholder consultations to understand the initial requirement.
180	Roads, Slopes, and Coastal Defences	Transportation, Works & Utilities	June saw the continued execution of the Ministry-approved sequencing pack across the Territory, as well as communications planning on how to effectively minimise the disruption to the public while the works are ongoing. Of the 9 packages to be implemented, 1 contract has been signed, 1 is awaiting signature, 4 are currently out-to-market with returns expected in July; 1 is expected to be issued to the market in July; and 2 packages are being held, to be issued on completion of the other elements.
200	Other Government Buildings	Transportation, Works & Utilities	Work continues on both the Flax and North Sound contracts. The Flax Building contract was signed last month, with Metro

			Construction for \$1.22M, shortly followed by the signing of the North Sound Building contract on May 5 with Quality Construction for \$0.625M. Both of these construction contracts are being overseen by Trojan Design and Development. The Vanterpool building contract will be signed when the temporary location for the current occupants is ready to allow them to vacate.
140	Reservoirs and Metering	Transportation, Works & Utilities	This month saw Autland Construction sign the third reservoir contract for Long Bush. The total value of the works is \$4.7M, and the contract will be overseen by SWS, a consultant firm specializing in water networks. Good progress was made on the Carrot Bay site, with the old tank being dismantled, demolition of the old slab and general site clearance activities.
086	Bregado Flax Education Centre	Education, Culture, Youth Affairs, Fisheries & Agriculture	Work continues on the school by the main contractor, Quality Construction. This month saw the on-boarding of CSE, a design firm who will provide some additional assurance of the design elements throughout the project; for example, the ring beam and roof design. This construction contract is being overseen by BCQS.

3. Future Planning

The RDA is working on a range of recovery and development projects across the Virgin Islands. The section below details projects currently in planning that have not been fully approved with a signed SoR from Central Government. Once a project has a signed SoR, the project will move to the Project Updates section of this report. Once a project is complete, a summary of the project can be found in the Completed Projects section at the end of the document.

Current future projects in planning include:

3.1. Anegada Administration Complex

The RDA conducted a site visit with the Deputy Governor's Office to review the condition of the building. During the site visit a statement of works was produced and provided to the Deputy Governor's Office for review. This project is currently unfunded.

3.2. Repair to Recreational Facilities

The RDA is working with the Ministry of Education, Culture, Youth Affairs, Fisheries and Agriculture (MECYFA), the Recreation Committee and the NGO, Unite BVI to repair two recreational facilities on Anegada and Tortola. The next steps are to develop a concept note, conduct a cost estimate, confirm with Central Government that the project is a priority, and source additional funds as needed. Each project has estimated costs that are beyond the donations that have already been received. Initial planning is underway, however further planning and construction will begin when funding becomes available.

4. Communications

This section reviews key events and communications releases.

Table 9: Events and Communications in June

Event	Date	Description
Bidder's Conference/Site Visit – Hope Hill to Sabbath Hill and Little Dix Hill Road Rehabilitation and Slope Stabilisation Projects	2 June	Bidder's Conference held at the RDA Office for the Hope Hill to Sabbath Hill and Little Dix Hill Road Rehabilitation and Slope Stabilisation Projects. Site Visit was held right after with both Projects. 7 construction firms were in attendance for Little Dix Hill Road Project and 9 construction firms for the Hope Hill to Sabbath Hill Road Project
Bidder's Conference/Site Visit – Repair Works for the Road Town Police Station	4 June	Bidder's Conference and Site Visit held at the Road Town Police Station for the Repair Works to the Police Station. 12 construction firms were in attendance.
Contract Signing Ceremony (CDB Project)	11 June	Contract Signing Ceremony – For the Long Bush Reservoirs and Metering System Contract awarded to Autland Heavy Equipment for \$2.3 Million.
Contract Signing Ceremony (CDB Project)	11 June	Contract Signing Ceremony for the Design for Magistrate's Court. Contract awarded to Trojan Design and Development for \$324,840.00.
Bidder's Conference/Site Visit – Ballast Bay Slope Stabilisation Project	15 June	Bidder's Conference held at the RDA Office for the Ballast Bay Slope Stabilisation Project. Site Visit held right after with 3 construction firms in attendance.
Bidder's Conference /Site Visit – Bob's Gas Station Slope Stabilisation Project	16 June	Bidder's Conference held at the RDA Office for the Bob's Gas Station Slope Stabilisation Project. Site Visit held right after with 7 construction firms in attendance.
Procurement Workshop	22 June	Procurement Workshop held at the RDA Office. The focus was to assist contracts who were unsuccessful in their bids by going through each bid document in a very detailed matter. 9 construction firms were in attendance.
Tender Closing – Repair Works for the Road Town Police Station	25 June	Tender Closing/ Bid Opening held at the RDA office.

Videos	Date	Description
Bidder's Conference – Hope Hill to Sabbath Hill and Little Dix Hill Road Rehabilitation and Slope Stabilisation Projects	2 June	Bidder's Conference – Hope Hill to Sabbath Hill and Little Dix Hill Road Rehabilitation and Slope Stabilisation Projects
Bidders' Conference- On site for the Hope Hill to Sabbath Hill Road Rehabilitation and Slope Stabilisation Project.	2 June	Bidders' Conference- On site at three locations for the Hope Hill to Sabbath Hill Road Rehabilitation and Slope Stabilisation Project.
Live Stream: Contract Signing Ceremony – For the Long Bush Reservoirs and Metering System and Design for Magistrate's Court	11 June	Live Stream: Contract Signing Ceremony – For the Long Bush Reservoirs and Metering System and Design for Magistrate's Court

Social Media Post	Date	Description
Bidder's Conference – Hope Hill to Sabbath Hill and Little Dix Hill Road Rehabilitation and Slope Stabilisation Projects	2 June	Bidders' Conference- On site at three locations for the Hope Hill to Sabbath Hill Road Rehabilitation and Slope Stabilisation Project.
Bidder's Conference and Site Visit – Repairs to Road Town Police Station	4 June	At today's site visit, Project Manager Travis Watson provided a tour of the compound and a project overview of the Road Town Police Station, where several remedial works will be executed to ensure the facility is fully restored.
Highlights from the commencement ceremony to mark the start of construction work at the BFEC	5 June	<p>A contract was signed to completely rebuild the Bregado Flax Educational Centre - Blocks 2 and 4 with Quality Construction. Works to include the restoration of the two-storey building, internal refurbishment, the replacement of the roof to provide 11 classrooms, a science laboratory, IT laboratory, art room, library, staff room and bathroom facilities. This work will provide a significant injection into the Virgin Islands economy, specifically on Virgin Gorda. Once completed, both primary and secondary school students and faculty of the BFEC, will have a modern facility to learn and teach in, with the required accommodation and facilities.</p> <p>The RDA is ready to deliver this project in support of the Ministry of Education and Culture with funding provided by the Caribbean Development Bank.</p>
Important Notice – New Submission Deadline for Little Dix Hill Slope Stabilisation and Road Rehabilitation Project	8 June	<p>Please note 'New Submission Deadline' for the Little Dix Hill Slope Stabilisation and Road Rehabilitation Project which is on Wednesday, 1 July 2020 at 10 am.</p> <p>Late Submissions will not be accepted.</p>

Contract Signing Ceremony – For the Long Bush Reservoirs and Metering System and Design for Magistrate’s Court	11 June	RDA - #Commitment to push forward.
Contract Signing Ceremony – For the Long Bush Reservoirs and Metering System and Design for Magistrate’s Court	11 June	Photo Gallery
Contract Signing Ceremony – For the Long Bush Reservoirs and Metering System and Design for Magistrate’s Court	11 June	Quote - “Pushing Hope Through Projects” Deputy Governor BVI at the contract signing ceremony for Phase 1 of the Halls of Justice Project - A project 25 years in the making. This is one example which illustrates how we work to execute projects in support of the Government of the Virgin Islands and the Territory’s Recovery.
Bidder’s Conference/Site Visit – Ballast Bay Slope Stabilisation Project	16 June	Photo Gallery
Bidder’s Conference /Site Visit – Bob’s Gas Station Project	16 June	The Virgin Islands recovery and restorative works are alive and well. Just this week, we held two Bidders Conferences for recovery projects funded by the Government of the Virgin Islands through the Caribbean Development Bank. The projects will see important Road Rehabilitative and Slope Stabilisation works to some of the Territory’s most active roadways. Today, we focused on the Bob’s Gas Station project. Yesterday, we focused on the Ballast Bay Slide. We applaud the many firms who attended to ensure they are part of the Territory’s recovery. Together, the future looks bright.
Procurement Workshop	22 June	Happy Monday! We have started the week with a focused procurement workshop aimed at addressing the nitty gritty of procurement to ensure more contractors participate in our opportunities.
April 2020 – Monthly Report	25 June	Our Latest monthly report is now available online. In April, the Recovery and Development Agency (RDA) continued to work in partnership with Central Government in delivering projects from the Recovery to Development Plan. Given the lockdown period, construction works were largely halted. Work continued in earnest in planning and procurement, with several projects including the Administration Buildings on

		Virgin Gorda reaching a state of readiness for works.
Contract Summary Report of up to 31 May 2020	25 June	We are pleased to present to you our Project Summary Report for the month of May. Congratulation to all Virgin Islands contractors for being a part of the recovery process.
Tender Closing – Repair Works at the Road Town Police Station	26 June	Happy Friday! We ended this week on a high note as we have received seven tender submissions for the Repair Works at the Road Town Police Station. We are pleased with the response from our local contractors to support the Virgin Islands recovery efforts. This project will be implemented by the Recovery and Development Agency with funding provided by the Government of the Virgin Islands.
Important Notice – New Submission Deadline for Hope Hill to Sabbath Hill Slope Stabilisation and Road Rehabilitation Project	30 June	Please note 'New Submission Deadline' for the Hope Hill to Sabbath Hill Slope Stabilisation and Road Rehabilitation Project, which is on Tuesday, 7 July 2020 at 10 am. Late Submissions will not be accepted.
Important Notice – New Submission Deadline for Little Dix Hill Slope Stabilisation and Road Rehabilitation Project.	30 June	Please note 'New Submission Deadline' for the Little Dix Hill Slope Stabilisation and Road Rehabilitation Project, which is on Thursday, 9 July 2020 at 10 am.

Social Media Post	Date	Description
GIS Live Stream - Contract Signing Ceremony – For the Long Bush Reservoirs and Metering System and Design for Magistrate’s Court	11 June	Contract Signing Ceremony – For the Long Bush Reservoirs and Metering System and Design for Magistrate’s Court

5. Funding

The overall recovery and development programme of the RDA is funded by a combination of grants from the Government of the Virgin Islands, the UK Government, and private funders.

The following section details contracted public funding and private grants to RDA projects to date, funding the specific initiatives listed.

Public funding is defined as funds that are granted from government or other public institutions including statutory bodies and state-owned enterprises.

Private funding is defined as funds raised from businesses, private individuals or non-governmental organisations.

The table listed below shows contracted funds. Contracted funding refers to contributions which have been fully contracted and signed by the funder. This list does not include general funding for the Phase One Programme from the Government of the Virgin Islands or loan funding for implementation of the Rehabilitation and Reconstruction Loan (RRL) from the Caribbean Development Bank (CDB).

Table 10: Contracted Financial Contributions by Project and Amount Contracted

Project/Initiative	Type of Funder	Amount Contracted
AO Shirley Grounds Repairs	NGO/NPO	\$75,000
AO Shirley Grounds Repairs	NGO/NPO	\$75,000
AO Shirley Grounds Repairs	NGO/NPO	\$30,000
Bregado Flax Temporary Classroom	Private Company	\$500
Bregado Flax Temporary Classroom	Private Company	\$500
Bregado Flax Temporary Classroom Refurbishment	Private Company	\$500
Construct Temporary classrooms for ESHS	NGO/NPO	\$250,000
Construct Temporary classrooms for ESHS	NGO/NPO	\$4,260
Construct Temporary classrooms for ESHS	Private Company	\$21,204
Elmore Stoutt High School (Music Classroom)	Private Company	\$100,000
Long Bush Recreational Facility	NGO/NPO	\$80,000
Marine Survey	Public - UKG	\$146,678
Recreation Facility on Anegada	NGO/NPO	\$60,000
Recreation Facility on Virgin Gorda	NGO/NPO	\$50,000
Repair Police Stations at Virgin Gorda	Public - UKG	\$339,799
Repair Public Administration Building (inc. Police Station) at JVD	Public - UKG	\$291,987
Special Debris Clearance	NGO/NPO	\$42,000

Special Debris Clearance	NGO/NPO	\$42,000
Special Debris Clearance	UKG	\$562,949
Temporary Housing (M&E for 15 Houses)	NGO/NPO	\$150,000
Temporary Housing (M&E for 15 Houses)	Private Individual	\$24,000
VHF trunking network design and build	UKG	\$79,966
CDB RRL Loan Programme	Public - Caribbean Development Bank via GoVI	\$36,916,533
Phase One Programme	Government of the Virgin Islands (GoVI)	\$10,000,000
Total:		\$49,342,876

Along with financial contributions, the RDA receives in-kind contributions. In-kind refers to goods and services contributed that do not involve money, such as items or services donated.

To date, the RDA has contracted a total of **\$1,908,350** in in-kind contributions.

Project/Initiative	Funder Type	Offer Value
Special Debris Clearance	UKG	\$67,600
Special Debris Clearance	UKG	\$78,000
Remove and dispose of derelict marine vessels	Private Company	\$175,000
Renewable Energy	Private Company	\$40,000
Renewable Energy	Private Company	\$20,000
Renewable Energy	Private Company	\$15,000
Strengthening of Government Asset Management Capability	UKG	\$138,750
West End Ferry Terminal (CDB RRL)	NGO/NPO	\$984,000
Elmore Stoutt High School	NGO/NPO	\$380,000
Phase One Programme	GoVI	\$10,000
TOTAL		\$1,908,350

Participation by private sector and non-governmental organisations is critical to a shared, sustainable recovery and development process. This encompasses fundraising and partnerships as well as regular consultation and engagement with businesses, non-governmental organisations, and individuals in the community.

6. Project Updates – Phase One Programme

Removal of Derelict Boats	Ministry of Natural Resources, Labour and Immigration
Project: 133	Status: On Hold
Start Date: October 2018	End Date: October 2019
Outcome: <i>“Improved tourism product that is aesthetically appealing, easily accessible and provides an enhanced experience to our visitors and a catalyst for economic recovery”</i>	

Overview

The passing of hurricanes Irma and Maria in 2017 left a significant number of marine vessels stranded along the coastlines and bays of the Virgin Islands. The bulk of these vessels have been removed by the owners and their insurance providers. However approximately 204 derelict vessels remain that need to be removed from their land or sea location and then disposed of.

The overall project’s procurement is currently on hold. The twelve interested tenderers who submitted tenders have officially been notified that this tender has been cancelled. We expect that a revised invitation to tender will be issued with some modifications to the Scope of Works for all Work Packages as soon as we have resolved these matters.

For reporting, we are keeping the Nanny Cay Pilot in the project update section.

Status

The final bins of fiberglass have been removed from the Paraquita Bay site to DWM Pockwood, for the pilot project.

Virgin Gorda Sports Complex

Ministry of Education, Culture,
Youth Affairs, Fisheries and
Agriculture

Project: 151

Status: Delivery

Start Date: January 2019

End Date: November 2020

Original budget: \$700,000

Cost estimate: \$1,324,203

Spend to Date: \$449,655

Outcome: *“Restored educational and recreational facilities that provide a safe and secure environment for learning and recreational activities”*

Overview

The Virgin Gorda basketball sports complex was damaged by the 2017 hurricanes and has been in a state of disrepair and thus has been unusable since then. The facility is used by the residents of Virgin Gorda for sporting events and recreation. The facility is currently unsuitable for use, denying the residents this opportunity. The scope of the project has been expanded to include a car park, outdoor court, bathrooms, and drainage improvements. Because of this, the estimated cost has been increased above.

Activity 1: Phase One, Structure and Flooring

Status: Delivery

Purlins, windows and lights have been delivered to the site in January 2020. Purlins were installed in February 2020. Remedial works to the concrete slab and painting are complete as well as the installation of a new water tank and perimeter fencing. Panels arrived on Virgin Gorda on 14 May, and the containers were offloaded on 28 May.

Flooring has arrived to shipping port in Florida and will arrive in the Territory by mid-July. Stakeholders agreed on spray painting a new colour, with colour specifications sent to the RDA.

Activity 2: Phase Two, Bathroom, Wall, and Recycle Bins

Status: Procurement

The second phase of works to the sports complex consists of car parking, surface drainage, resurfacing of the external court and repairs to the toilets. With this additional activity added, the expected end date has been changed to November 2020.

As of June, this activity is currently in the procurement stage. The updates are as follows:

- The RFQ for soliciting sports equipment is completed and is now being processed in procurement for dispatch to vendors.

- The RFQ for Architect/Drawing services is completed and is now being processed in procurement for dispatch to vendors.
- The Purchase Request for sports flooring is currently being processed in procurement.



AO Shirley Grounds

Ministry of Education, Culture,
Youth Affairs, Fisheries and
Agriculture

Project: 152

Status: Delivery

Start Date: October 2018

End Date: June 2020

Outcome: *“Restored educational and recreational facilities that provide a safe and secure environment for learning and recreational activities”*

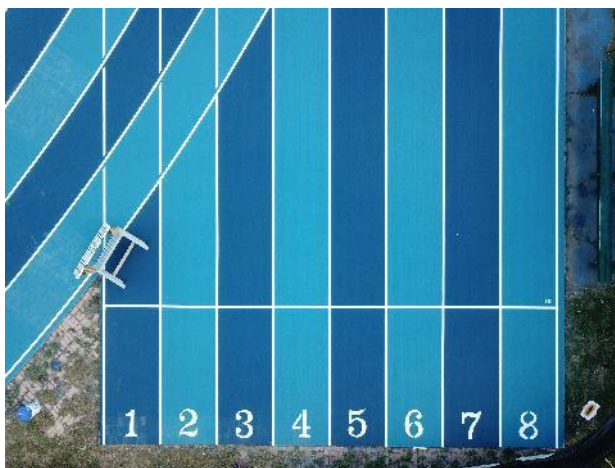
Overview

The AO Shirley athletics and sports grounds project is a priority project to renovate the grounds to meet international accreditation standards as an IAAF Class 2 ground, so that BVI can host upcoming national events later this year and future international events. This required preparation of the grounds prior to the installation of the new track, repairs to make the perimeter secure to boost income-generation from events, installation of bathroom facilities, installation of lights to allow events after dark, repair to the spectator stand (ideally with shade), and renovation of the clubhouse pavilion to provide meetings, events and changing facilities.

Activity 1: Track

Status: Completed

The track laying and painting has been completed, and the track activity is therefore finished. We have received feedback from BVIOC and athletes that they are happy with the quality of the track and how it was installed.



Activity 2: Bathroom

Status: Completed

The bathroom installation has been completed as of late August 2019 when final adjustments were finished.



Activity 3: Wall and Gates

Status: Completed

This activity has been completed, with all panels installed and site debris cleared on 27 November. The activity was handed over to the ministry on 5 December 2019.



Activity 4: Trackside Fence

Status: Completed

Contract was signed with No Limit Construction on 6 September. Works began and were completed in September – with completion on 30 September 2019. The trackside fence was signed over to the Ministry on 4 October.

Activity 5: Lighting

Status: Delivery

The RDA is working with MUSCO the lighting contractor to determine a confirmed shipping date. Project managers are continuing to work with contractors to resolve issues with lighting delivery.

As of June, no changes have been made to this activity. MUSCO is still producing the lighting sets.



Activity 6: Grandstand

Status: Delivery

The slab was cast on 20 March. 18 pallets of blocks are on site for the walls and materials for the seating have arrived. A site visit was held on 27 May. The contractor is on site, building sick bay, gym, office, concession area, and installing bolts and doing contractual repairs on the stands. Damaged seats have been removed.

As of June, the gym area is being focused on for completion. Handrails and the gym area roof are currently being installed.

Activity 7: Pavilion

Status: On Hold

This activity has been postponed. The MECYFA are reviewing requirements and fundraising strategies.

Repair of Road Town Police Station

Governor's Group

Project: 181

Status: Procurement

Start Date: July 2019

End Date: July 2020

Original budget: \$100,000

Cost estimate: \$170,000

Spend to Date: \$7,324

Outcome: "Functioning law enforcement institutions and communication networks to restore a sense of safety and security and improved communications between agencies"

Overview

Repairs and renovations of the Road Town Police Station were implemented through the Office of the Governor, with funding from the UK Government, and the police station is now fully functional. However, some minor repairs to improve the appearance and conditions for those working within it remain outstanding.

The RDA has taken on the final repairs, including signage, fencing, painting and final office repairs, in partnership with the Deputy Governor's Office and the Royal Virgin Islands Police Force.

Status: Procurement

The fence and maintenance design have been submitted to the RVIPF and is currently being reviewed.

Following extensive discussions with the client regarding the elements for construction, procurement documents for this document have been prepared. The ITT was issued on 19 May and was due 26 June. The procurement team is issuing clarifications for any tenders.

The procurement team has received 7 tenders and are currently conducting of a review. Demolition work is ongoing and has the timeline for this activity has been extended.



Incinerator

Ministry of Health and Social Development

Project: 186, 187, 188

Status: Delivery

Start Date: February 2019

End Date: TBD

Outcome: *“Comprehensive waste management with effective waste collection, disposal, and exportation centred around recycling.”*

Overview

These are three individual projects (186, 187, and 188) that have been combined into one section for reporting purposes and in order to communicate updates more efficiently.

Part of the Department for Waste Management’s strategy for the disposal of waste products is the use of incineration to reduce the volume of waste. The incinerator used for this was decommissioned in 2011, and a new incinerator installed and commissioned. This old incinerator is still in place and needs to be disposed of as part of the infrastructure end-of-life cycle.

Project 186: Installation of Incinerator Scrubber

Status: On Hold

The installation of the new incinerator scrubber is placed on hold until the dismantling and designs are finished.

Project 187: Dismantling of the Old Incinerator

Cost Estimate: \$222,841

Status: Complete

Removal of the incinerator is complete. All other works on the site were completed on 29 May. A close out report is currently being drafted.

Project 188: Install Mechanical Electrical and Plumbing (MEP) for new incinerator scrubber

Status: On Hold

The design and install MEP are currently on hold until the detailed design for the scrubber is available to commence the planning of the MEP to support the Ministry of Health and Social Development installation of the scrubber.

Marine Survey

Ministry of Natural Resources,
Labour and Immigration

Project: 189

Status: Delivery

Start Date: February 2019

End Date: TBD

Outcome: *“The protection and prioritisation of the environment for future generations, embedding environmentally sustainable approaches to the use of the terrestrial and marine environment, including for tourism, agriculture and fisheries, and infrastructure.”*

Overview

The origins of this project were born out of discussions of BVI Government Officials’ aspirations to establish an Exclusive Economic Zone (EEZ) from the current Exclusive Fisheries Zone (EFZ). Moreover, it is envisioned that the EEZ should facilitate further development of the Blue Economy. In July 2017, the Ministry of Natural Resources, Labour and Immigration convened a workshop where various partners which included the National Oceanography Centre (NOC), as well as private sector stakeholders were in attendance. The body understood that the formulation of a National Ocean Policy underpinned by a marine spatial plan would set the framework in which the Blue Economy would be implemented.

The NOC advised on the range of capabilities it could render to perform the acquisition of data to inform planning, policy and strategic objectives.

Activity 1: Capacity Building

Status: Complete

The National Oceanography Centre (NOC) was engaged to deliver the following: 1) Undertake survey capacity building through the surveying of a biodiverse marine area, focussing on ground truthing of existing data. 2) Capacity Building to transfer skills in mapping marine habitats using modern acoustic survey tools. 3) Provide recommendations of a suite of marine survey equipment (both manual and autonomous techniques) suitable for local staff to undertake marine surveys to meet the objectives.

The attendees of the capacity building activity were mainly from departments under the Lead Ministry, the Ministry of Natural Resources, Labour and Immigration, with representation from other departments and statutory agencies whose work involves the marine sector. Additionally, representatives from non-governmental organizations also were recipients of the training.

Activity 2: Equipment Purchase

Status: Complete

All equipment has been delivered and a handover was held on 7 February 2020 at the RDA office.

Activity 3: Marine Data Framework: Technical Assistance

Status: Delivery (COVID dependent)

Two stakeholder meetings were held in November in order to finalize the ToR for technical assistance and a final meeting was held on 24 January 2020.

A single source procurement of technical assistance has been approved and the contract is currently being drafted and reviewed. The UK National Oceanography Centre is expected to undertake stakeholder engagement, assessment of data and scientific products, and deliver additional training. There were plans for UK NOC to visit in March, however this was postponed by MNRLI. The visit will most likely be rescheduled to November 2020. Until then, remote work and training methods will be utilised.

As of June, the close out report for completed activities have been finalized and a follow up meeting is being held between UK NOC and MNRLI. The team is currently reviewing the feasibility of remote stakeholder engagements as well as possibly applying for further funding.



7. Project Updates – CDB Programme

Magistrate's Court	Premier's Office
Project: 060	Status: Procurement
Start Date: March 2020	End Date: TBD
Outcome: <i>"Improved climate resilient and socially-inclusive infrastructure and institutions in the transport, water and sewerage, governance, education and national security sectors in the Virgin Islands."</i>	

Overview

This project is focused on the first phase of redevelopment of the territories' legal infrastructure, by constructing a magistrate's court on the old Eslin Henley site in Tortola. It aims to complete the process of ensuring continuity of the judicial process throughout the natural disasters experienced, by relocating the magistrate's court occupants from their temporary facility.

Status

May saw the return of responses to the RFP for a design and construction supervision consultant, to see the project through to completion. These responses were originally anticipated to be received in April 2020, but the curfew imposition prompted a delay to allow tenderers to have adequate time to prepare their bids as a team.

June saw the selection of Trojan Design and Development as the selected consultant to oversee the design and construction supervision of the Magistrate's Court. They immediately began preparing stakeholder consultations to understand the initial requirement.

West End Ferry Terminal

Premier's Office

Project: 091

Status: Planning

Start Date: April 2019

End Date: TBD

Outcome, Seaports: *“Improved climate resilient and socially-inclusive infrastructure and institutions in the transport, water and sewerage, governance, education and national security sectors in the Virgin Islands.”*

Overview

The West End Ferry Terminal has been an important mode for travellers moving between the British Virgin Islands and the US Virgin Islands, as well as the sole hub for domestic travel between Jost Van Dyke and Tortola. This is a major access hub to the Virgin Islands with 170,000 passengers routing through this terminal in 2016. The destruction of the facility during hurricanes Irma and Maria has presented challenges to travellers wishing to travel to the BVI.

The West End Ferry Terminal project aims to revitalize the terminal and enhance it to be a major port hub within the Virgin Islands.

Status

The withdrawal of donor funding means this project will now be entirely financed by CDB. The changes to the funding arrangement have led to a wider review of the project implementation strategy which is currently being conducted, with a view to issuing a request for a design and construction supervision consultant, to see the project through to completion, being issued in July 2020.

In June, the RFP for the Consultant who will oversee the rest of the project was drafted and is currently under review. This will be published on 6 Jul 2020, to solicit expressions of interest from various local firms.



Reservoirs and Metering

Ministry of Transportation, Works and Utilities

Project: 140

Status: Procurement

Start Date: October 2019

End Date: November

Outcome: *“Improved climate resilient and socially-inclusive infrastructure and institutions in the transport, water and sewerage, governance, education and national security sectors in the Virgin Islands.”*

Overview

Hurricanes Maria and Irma caused damage to the water and sewage system estimated at around \$63,000,000. There was severe damage to the water network and major storage reservoirs were all impacted to various extent. From minor impact to completely destroyed assets, the two hurricanes left a severely compromised infrastructure. The average level of un-accounted for water after the hurricanes stands over 50% and this comprises both physical and commercial losses.

Most of the water distribution network was impacted by the Hurricane leading to water leaks in the water supply network. The customer metering coverage is partially restored, with the rest of the customers being on assessed consumption. The Government has taken a holistic approach to the rehabilitation and reconstruction of the damaged infrastructure.

Current Status

Signing of the Zion Hill and Carrot Bay construction contracts took place on May 7. Both of these were awarded to Autland Construction, and they will also sign for the third reservoir contract for Long Bush in June 2020. The total value of the works is \$4.700m, and the contract will be overseen by SWS, a consultant firm specializing in water networks.

June saw Autland Construction sign the third reservoir contract for Long Bush. The total value of the works is \$4.7M, and the contract will be overseen by SWS, a consultant firm specializing in water networks. Good progress was made on the Carrot Bay site, with the old tank being dismantled, demolition of the old slab and general site clearance activities.

Roads, Slopes, and Coastal Defences

Ministry of Transportation, Works, and Utilities

Project: 180

Status: Procurement

Start Date: January 2020

End Date: May 2021

Outcome: *“Improved climate resilient and socially-inclusive infrastructure and institutions in the transport, water and sewerage, governance, education and national security sectors in the Virgin Islands.”*

Overview

The intended goal of this project is to repair, rehabilitate and reconstruct the priority roads in the Territory. There was severe damage to the road network on the western and north western portion of Tortola. Sea defences in different areas were destroyed and will require replacement and upgrading. Other roads suffered significant damage down to the sub-grade beneath the concrete layer, while in other areas rehabilitation works will include road/slope/embankment stabilization.

Current Status

May saw the presentation and approval of a proposed sequencing of the works across the territory, with a view to minimizing the disruption caused to traffic.

June saw the continued execution of the Ministry-approved sequencing pack across the Territory, as well as communications planning on how to effectively minimise the disruption to the public while the works are ongoing. Of the 9 packages to be conducted, 1 contract has been signed, 1 is awaiting signature, 4 are currently out-to-market with returns expected in July; 1 is expected to be issued to the market in July; and 2 packages are being held, to be issued on completion of the other elements.

Other Government Buildings

Deputy Governor's Office

Project: 200

Status: Procurement

Start Date: April 2020

End Date: TBD

Outcome: *“Improved climate resilient and socially-inclusive infrastructure and institutions in the transport, water and sewerage, governance, education and national security sectors in the Virgin Islands.”*

Overview

There are three Government Buildings in Virgin Gorda, that will be completely refurbished under the Caribbean Development Bank's Recovery and Rehabilitation Loan. The \$3.3m project will include the rehabilitation of Vanterpool, Flax and North Sound complexes. The objective of the project is to restore the functionality of the administrative heart of Virgin Gorda, whilst adding resiliency and functionality to the spaces. A series of local contractors will complete the package of works, and the project is set to commence construction in May 2020, pending the lifting of BVI COVID-19 restrictions.

Status

Work continues on both the Flax and North Sound contracts. Flax Building contract was signed last month, with Metro Construction for \$1.22M, shortly followed by the signing of the North Sound Building contract on May 5 with Quality Construction for \$0.625M. Both of these construction contracts are being overseen by Trojan Design and Development. The Vanterpool building contract will be signed when the temporary location for the current occupants is ready to allow them to vacate.

8. Completed Projects

Sea Markers Installation	Ministry of Transportation, Works, and Utilities
Project: 136	Start Date: December 2018
Planned Completion Date: December 2019	Actual Completion Date: June 2020
Original budget: \$450,000 Cost estimate: \$410,000	Spend to Date: \$420,208.59
Outcome: <i>“Immediate improvement to national infrastructure to prepare for recovery”</i>	

Summary Report

The reinstatement of the navigational system is crucial to the navigation of BVI waters to ensure safe passage of vessels and ensure that the BVI is tourist ready. The Territory’s sea markers are managed by the BVI Ports Authority (BVIPA), with input from Virgin Islands Shipping Registry (VISR) on placement.

The majority of the markers have been reinstated by BVIPA, however there are some markers still outstanding. Sea marker locations were verified and agreed upon by the contractor, Shipping Registry and BVIPA. A list of possible future sea markers was also discussed. To date, 24 sand screws have been installed across the Territory (Tortola, Virgin Gorda and Anegada). All 24 seabed fixing points and sea markers were installed in 6 locations.

On 20 January 2020 the large north swell caused damage to marker in Cane Garden Bay, which detached from its sand screw. On 23 January, a boat trip was undertaken with VISR to obtain new coordinates for Anegada and Can Garden Bay. Two additional markers were purchased to complete the navigation channel in Cane Garden Bay to ensure marine access safety. The final sea markers were installed on 12 May, finalising the project.

A Value for Money report for this project is currently being drafted and will be released shortly.



Temporary Homes

Ministry of Health and Social Development

Project: 154

Start Date: March 2019

Planned Completion Date: January 2020

Actual Completion Date: March 2020

Original budget: \$200,000

Cost estimate: \$450,000

Spend to Date: \$336,849

Outcome: *“Safe housing options to the most vulnerable households/individuals to restore dignity, privacy and a decent quality of life and support to ministry to develop public assistance and cross-government social protection services”*

Summary Report

Several persons and families remain displaced and are living in temporary housing or tents. Many of these were living without running water, electricity or sanitation. The temporary housing project involves building temporary homes (domes) for four of the most vulnerable households and installing utilities (plumbing, sanitation, drainage and electricity) in these.

The project had two activities: Dome Purchase, which bought the actual temporary homes, and MEP and installation, which delivered and installed the temporary homes.

The domes were purchased and arrived on 15 October 2019. Temporary houses were installed in Anegada, Tortola, and Jost van Dyke. With only the need for utility connections remaining, the RDA handed the project over to Ministry of Health and Social Development in March 2020.



8.1. Past Completed Projects

Projects that have been completed for more than three months are archived and included below with their Value for Money assessment scores.

Each project completed by the RDA undergoes a Value for Money (VfM) assessment using the RDA's VfM Framework. The VfM framework measures a project's Economy, Efficiency, Effectiveness and Equity. The assessment assigns an overall VfM score out of 100 to each project evaluated. VfM Scores and Reports detailing performance are referenced in the Table below.

Project Code	Project	Month of Completion	Overall VfM Score	VfM Report
136	Sea Markers	June 2020	80/100	
154	Temporary Homes	March 2020	50/100	Temporary Homes VfM Report
145	BFJS Internal Walls	January 2020	TBD	
103	Virgin Gorda Baths	January 2020	TBD	
157	Repair to Damaged Homes	January 2020	70/100	Repair to Damaged Homes VfM Report
160	VG Admin Building (Cleaning)	December 2019	TBD	
147.01	ESHS Temporary Classrooms	September 2019	80/100	ESHS Temporary Classrooms VfM Report
147.02	ESHS CTL Improvements	August 2019	70/100	ESHS CTL Improvements VfM Report
182	Virgin Gorda Police Barracks Repair	July 2019	78.9/100	VG Police Barracks VfM Report
183	Jost Van Dyke Admin Building Repair	August 2019	65.0/100	JVD Admin Building VfM Report
146	ESHS Demolition	June 2019	100/100	ESHS Demolition VfM Report
108	Special Debris Clearance	April 2019	64.7/100	Special Debris Clearance VfM Report