



# Monthly Reporting

Reporting Period: July 2020

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**GOVERNMENT OF THE  
VIRGIN ISLANDS**  
Premier's Office



**VIRGIN ISLANDS  
RECOVERY AND  
DEVELOPMENT AGENCY**

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## Table of Acronyms

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BOQ	Bill of Quantities
BVI-EC	British Virgin Islands Electricity Corporation
BVIPA	British Virgin Islands Ports Authority
CDB	Caribbean Development Bank
DWM	Department of Waste Management
ITT	Invitation to Tender
GOVI	Government of Virgin Islands
JVD	Jost Van Dyke
MECYAFA	Ministry of Education, Culture, Youth Affairs, Fisheries & Agriculture
MEP	Mechanical, Electrical and Plumbing
MTWU	Ministry of Transportation, Works & Utilities
MHSD	Ministry of Health and Social Development
MNRLI	Ministry of Natural Resources, Labour and Immigration
NOC	National Oceanography Centre (UK)
RE	Renewable Energy
RDA	Recovery and Development Agency
RDP	Recovery to Development Plan
SoR	Statement of Requirement
SoW	Scope of Works
ToR	Terms of Reference
VISR	Virgin Islands Shipping Registry

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Date	Description
8 August 2020	First draft report completed
28 August 2020	First draft approved by RDA Board
31 August 2020	First draft sent to Office of Premier for review
22 September 2020	RDA receives feedback from Office of Premier
23 September 2020	RDA finalises and publishes the report

## 1. Project Status Updates – Phase One and RDP Projects

**Table 1: Projects Currently in Planning Phase**

Project ID	Project Name	Lead Ministry	Status
177	Marine Base	Governor's Group	<p>The structural survey was completed in March. The planning team is working with the Governor's Group to confirm option study timelines, budget, and rescoping in accordance with the needs of the Marine Base.</p> <p>An Options meeting was held on 15 June and a decision to pursue the option to use the existing building's footprint and add an additional floor was made on 21 July.</p>
193	Attorney General's & Judges Residence Rehabilitation	Governor's Group	<p>The Statement of Requirement (SoR) has been signed by the Ministry and detailed design of the AG's residence is being completed by the Public Works Department. Further planning and construction of the three Judges' residences will await funding.</p>
541	Rehabilitation of Jost Van Dyke Primary School	Education, Culture, Youth Affairs, Fisheries & Agriculture	<p>Outline and detailed requirement documents are with the Ministry for review. Initial planning has commenced but further planning and construction will await funding.</p> <p>The Terms of Reference (ToR) and Statement of Requirement (SoR) have been drafted and sent to MECYFA for review. A meeting was held with the Ministry and their preferred architects on 20 May to revise the requirement.</p> <p>In July a community meeting was held to discuss the school refurbishment. The community is overwhelmingly in favour of a new site being selected for the school, so a cost benefit analysis of the options is required. Meetings with the Ministry followed to discuss the need to develop costed options for both sites so an informed decision can be made.</p>
660	Expanded Sewerage	Transportation, Works & Utilities	<p>This project aims to expand the national sewerage system across both Tortola and sister islands. A procurement strategy is being</p>

			<p>finalized, as well as specific location reviews, and procurement documentation reviews.</p> <p>In May, a technical meeting was held with the Ministry to review project management roles. As of July, the project is awaiting direction from the Ministry.</p>
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**Table 2: Projects Currently in Procurement Phase**

Project ID	Project Name	Lead Ministry	Status
181	Repair of Road Town Police Station	Governor's Group	<p>Following extensive discussions with the client regarding the elements for construction, procurement documents for this document have been prepared. The ITT was issued on 19 May and returns were received on 26 June.</p> <p>As of July, the procurement process is still underway for the review of the 7 tenders received. Demolition work is ongoing and the timeline for this activity has been extended.</p>

**Table 3: Projects Currently in Delivery Phase**

Project ID	Name	Lead Ministry	Status
151	Virgin Gorda Sports Complex	Education, Culture, Youth Affairs, Fisheries & Agriculture	<p>The contractor worked towards installing the windows, which were previously installed incorrectly. They are also installing the floor. Afterwards, a close out report will be drafted, and the first phase will be complete.</p> <p>For Phase 2, the contractor needs to finish more Phase One works before Phase Two can move forward. The initial part of this contract is in procurement, and further elements for contract 2 (parking area, sub-surface drain with soakaway system, multipurpose court) are currently undergoing detailed planning.</p>
152	AO Shirley Grounds Phase One	Education, Culture, Youth Affairs, Fisheries & Agriculture	<p><b>Grandstand:</b> The gym area is being focused on for completion. Handrails and the gym area roof are currently being installed. The grandstand staircases have been installed. The project is expected to be completed end of August.</p>

Project ID	Name	Lead Ministry	Status
			<p><b>Lighting:</b> The RDA is working with the lighting contractor MUSCO to determine a confirmed shipping date. As of July, no changes have been made to this activity. MUSCO is still producing the lighting sets.</p> <p><b>Pavilion:</b> This activity is on hold. Further progress depends on finalisation of the new requirement and confirmation of availability of additional resources by the MECYFA.</p>
187	Dismantling of old incinerator	Health and Social Development	Removal of the incinerator is complete. All other works on the site were completed on 29 May. A close out report is currently being drafted.
189	Marine Survey	Natural Resources, Labour & Immigration	<p>Computers arrived on 30 December; water quality equipment was delivered on 9 January 2020; and final Ferritech equipment was received. Equipment was handed over to the Ministry on 7 February 2020.</p> <p>The UK National Oceanography Centre is expected to undertake stakeholder engagement, assessment of data and scientific products, and deliver additional training. There were plans for UK NOC to visit in March, however this was postponed by MNRLI. This visit will most likely be rescheduled to November 2020. Until then, remote work and training methods will be utilised.</p> <p>As of June, the close out report for completed activities has been finalised and a follow up meeting is being held between UK NOC and MNRLI. The team is currently reviewing the feasibility of remote stakeholder engagements as well as possibly applying for further funding.</p>

**Table 4: Projects Completed**

<b>Project ID</b>	<b>Name</b>	<b>Lead Ministry</b>	<b>Status</b>
103	Virgin Gorda Baths	Natural Resources, Labour & Immigration	The project was completed with Maynard Construction on 22 January 2020. The handover certificate was signed off on 6 May.
108	Special Debris Clearance	Health & Social Development	The project is complete. In June 2019, the final activity budget was reconciled, and a closure report completed. The final Value for Money report has been published on the RDA website.
136	Sea markers	Transportation, Works & Utilities	The final sea markers were installed on 12 May, finalising this project. The contractor is finalising the handover document and based on this handover document, the Shipping Registry (VISR) formally signs off this project as complete.
145	Bregado Flax Junior School Improvements	Education, Culture, Youth Affairs, Fisheries & Agriculture	<p>The main works were completed in early January. There was a variation to the contract issued to paint the floors, which was completed on 27 January.</p> <p>In March it was identified that some walls will need to be modified to ensure compliance with fire safety protocols. The priced BQs were issued to the contractor on 31 March to make these required changes. The completion of these final modifications is underway and expected to be completed in August 2020.</p>
146	ESHS Demolition	Education, Culture, Youth Affairs, Fisheries & Agriculture	The closeout report for this project has been finalised. The Value for Money evaluation has been completed and the report has been published.
147	Elmore Stoutt High School	Education, Culture, Youth Affairs, Fisheries & Agriculture	<p>The temporary modular units arrived on Tortola on 18 August 2019 and were commissioned as music classrooms for the Advent School Term in September 2019.</p> <p>The CTL building refurbishment project was completed and turned over to the Ministry also for the Advent School Term. The VfM reports on two activities within this project have been published.</p>
154	Temporary housing	Health & Social Development	This project was handed back to the Ministry on 3 March 2020. There is one home that still requires utility connections on Tortola.
157	Repair to damaged homes	Health & Social Development	Repairs for the first home on Virgin Gorda have been completed. The remaining identified

Project ID	Name	Lead Ministry	Status
			homes have been handed back to the Ministry for their action.
160	Repair VG Admin Building – Waltsco Building	Governor’s Group	RDA was requested to perform a second industrial deep clean to the Waltsco Building. The cleaning was completed in December 2019 and a completion certificate was delivered on 8 January. Procurement of the repair of the Vanterpool and Flax Admin Buildings is underway by the RDA drawing on CDB Rehabilitation and Reconstruction Loan funding.
182	Virgin Gorda Police Barracks	Governor’s Group	Official handover of the VG Barracks took place on 5 September 2019.  A project closeout report has been drafted and is in circulation. The VfM Report has also been published on the RDA website.
183	Jost Van Dyke Admin Building	Governor’s Group	All works have been completed and the project transferred back to GoVI. The official opening and naming ceremony for the building was held on 20 December 2019. The VfM Report has been published on the RDA website.

**Table 5: Projects on Hold**

Project ID	Name	Lead Ministry	Status
133	Removal of derelict boats	Natural Resources, Labour & Immigration	For the Nanny Cay pilot for this project, the final bins of fiberglass have been removed from the Paraquita Bay site to the Waste Management site in Pockwood Pond. Given expiry of the tender validity period for this project in mid-November, this project has been placed on-hold.
179	VHF network analysis and build	Governor’s Group	This project is currently on hold.
186	Installation of incinerator scrubber	Health and Social Development	Agreement with MHSD for the RDA to move this project forward. Technical details of the incinerator to be reviewed once detailed plans provided by MHSD.
188	Designs for new incinerator	Health and Social Development	Agreement with MHSD for the RDA to move this project forward. Technical details of incinerator to be reviewed in coming weeks, once detailed designs are provided by MHSD.

**Table 6: Projects Cancelled**

<b>Project ID</b>	<b>Name</b>	<b>Lead Ministry</b>	<b>Status</b>
104	Sage Mountain Restoration	Natural Resources, Labour & Immigration	It has been agreed that this project will be completed by National Parks Trust and not RDA.
119	Prospect Reef Hotel Wall	Premier's Office	This project has been cancelled at request of Government in January 2019.
124	Cane Garden Bay dinghy dock repair	Premier's Office	It has been agreed in January 2019 that this project will be completed by the Office of the Premier and not the RDA.
126	Long Bay bathroom, stalls, and shades	Transportation, Works & Utilities	This project has been cancelled, as MCW completed the temporary facilities.
134	Above/below water debris clearance	Natural Resources, Labour & Immigration	Project cancelled at request of MNRLI in January 2019.
135	Debris Site Fence Repairs	Natural Resources, Labour & Immigration	Project cancelled at request of BVIEC in June 2019.
149	School Furniture and Equipment	Education, Culture, Youth Affairs, Fisheries & Agriculture	Cancelled at request of MoF Projects Unit, as enough school supplies are already being purchased by MoF under the CDB RRL.
150	TA team - Education Strategy	Education, Culture, Youth Affairs, Fisheries & Agriculture	Cancelled by Permanent Secretary and confirmed at January 2019 workshop.
155	Social registry system development	Health & Social Development	Cancelled at the January 2019 workshop.

## 2. Project Status Updates – CDB Programme

Several projects that are part of the Caribbean Development Bank (CDB) Programme, funded by the Rehabilitation and Reconstruction Loan (RRL) have been handed over to the RDA for implementation in conjunction with Central Government. A new section in status updates has thus been created to report on their progress.

**Table 7: Projects Currently in Planning Phase**

Project ID	Project Name	Lead Ministry	Status
060	Magistrates Court	Transportation, Works & Utilities	Following last month's stakeholder consultations to understand the initial requirement, Trojan Design and Development delivered their first products. These are under review and, with Ministry approval, will lay the foundations of the prelim design of the new Halls of Justice.
083	Eslyn Henley Richez Learning Centre	Education, Culture, Youth Affairs, Fisheries & Agriculture	The final Inception Report has been reviewed, and the RDA is awaiting Ministry confirmation that they are content with the option recommended and its likely cost.
091	West End Ferry Terminal	Premier's Office	This month, the Expression of Interest (EOI) for the Consultant who will oversee the rest of the project was issued. Returns were received at the end of July, and a board has convened to evaluate the substantial number of returns. This board will be independently overseen by the Ministry of Finance Projects Unit. The outcome of the EOI will be published in August so the project can move on to the next phase.

**Table 8: Projects Currently in the Delivery Phase**

Project ID	Project Name	Lead Ministry	Status
086	Bregado Flax Education Centre	Education, Culture, Youth Affairs, Fisheries & Agriculture	Work continues on the school by the main contractor, Quality Construction. Progress has been steady on site, with significant input required from the design firm to confirm structural elements of the school (ring beam and roof design). This construction contract is being overseen by BCQS.
140	Reservoirs and Metering	Transportation, Works & Utilities	Autland Construction is proceeding with site work which is progressing on two sites, and the new water tanks have been ordered and are being manufactured by the US supplier. Carrot Bay site: Excellent progress has been made, the concrete retaining walls are in

			<p>construction, with approximately half of the concrete poured.</p> <p>Long Bush site: The site has been cleared in preparation for the foundations.</p> <p>Zion Hill site: The current reservoir must remain in full operation until the Carrot Bay reservoir has been constructed, tested and commissioned. This was not envisioned at the start of the project but is the only way to ensure water supply to local residents is not interrupted.</p>
180	Roads, Slopes, and Coastal Defences	Transportation, Works & Utilities	<p>July saw the continued communications planning on how to effectively minimise the disruption to the public while the works are ongoing. Of the 9 packages to be implemented, 1 contract has been signed, 1 is awaiting signature – the contract signature will proceed on 15 September if the Ministerial go-ahead has not been received by then. The 4 projects that are currently in procurement are expected to have contract signatures by the end of August 2020, with site work commencing on all four sites in September 2020. The final two packages will be initiated once the planned completion is completed, to ensure traffic flow into and out of Road Town can be maintained.</p>
200	Other Government Buildings	Transportation, Works & Utilities	<p>Work continues on both the Flax and North Sound contracts, although there has been difficulty in sourcing materials from abroad, progress is steady on the North Sound building, the completion date is likely to be delayed until September 2020. The Flax Building contract is progressing well, with the new roof already installed and waterproof. Construction is progressing according to schedule for this building. The Vanterpool building contract will be signed to allow the contractor full access to the building starting 1 November 2020.</p>

## 3. Future Planning

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The RDA is working on a range of recovery and development projects across the Virgin Islands. The section below details projects currently in planning that have not been fully approved with a signed SoR from Central Government. Once a project has a signed SoR, the project will move to the Project Updates section of this report. Once a project is complete, a summary of the project can be found in the Completed Projects section at the end of the document.

Current future projects in planning include:

### 3.1. Anegada Administration Complex

The RDA conducted a site visit with the Deputy Governor's Office to review the condition of the building. During the site visit a statement of works was produced and provided to the Deputy Governor's Office for review. This project is currently unfunded.

### 3.2. Repair to Recreational Facilities

The RDA is working with the Ministry of Education, Culture, Youth Affairs, Fisheries and Agriculture (MECYFA), the Recreation Committee and the NGO, Unite BVI to repair two recreational facilities on Anegada and Tortola. The next steps are to develop a concept note, conduct a cost estimate, confirm with Central Government that the project is a priority, and source additional funds as needed. Each project has estimated costs that are beyond the donations that have already been received. Initial planning is underway, however further planning and construction will begin when funding becomes available.

### 3.3. Repair to Other Judges residences

Working with the Deputy Governor's Office to rekindle the refurbishment of the other three properties in the Macnamara Estate, the RDA has provided rough-order magnitude cost estimates to the Deputy Governor's Office to inform decisions regarding funding. This project is currently unfunded.

## 4. Communications

This section reviews key events and communications releases.

**Table 9: Events and Communications in July**

<b>Events</b>	<b>Date</b>	<b>Description</b>
Site Visit to VG Project Sites	2 July	Comms accompanied Delivery Team to capture first-hand updates on three active project sites on Virgin Gorda.
Tender Closing - Hope Hill to Sabbath Hill Slope Stabilisation and Road Rehabilitation Project	7 July	Tender Closing/Bid Opening held at the RDA office.
Contract Signing Ceremony (CDB Project)	9 July	Contract Signing Ceremony for Great Mountain 1. Contract awarded to Autland Heavy Equipment for \$194K.
Tender Closing – Little Dix Hill Road Rehabilitation and Slope Stabilisation Project	9 July	Tender Closing/Bid Opening held at the RDA office.
Stakeholder Consultation: Phase 1, Magistrate’s Court, Halls of Justice Project	10 July	Stakeholder consultation lead by Director of Trojan Design and his team at the RDA Office to capture feedback and direction for Halls of Justice project, Phase I.
Tender Closing – Ballast Bay Slope Stabilisation and Road Rehabilitation Project.	13 July	Tender Closing/ Bid Opening held at the RDA office.
Tender Closing: Bob’s Gas Station Slope Stabilisation and Road Rehabilitation Project.	14 July	Tender Closing/Bid Opening held at the RDA Office.
Prestart Meeting – Great Mountain 1 Road Works	14 July	Prestart meeting held at the RDA Office with Autland Heavy Equipment Ltd. and our management team.

<b>Videos</b>	<b>Date</b>	<b>Description</b>
Repost GIS Live Stream	9 July	Contract Signing Ceremony – Contract Signing Ceremony- Great Mountain Road Works Phase 1
Progress Update: North Sound Administration Building on Virgin Gorda	23 July	Caption: CDB Project Engineer and Our Man of Action, Joceran Gichuke scales the North Sound Administration Building on Virgin Gorda to get a better view of remedial work to the roof.

Social Media Posts	Date	Description
Progress Update: Flax Administration Building, the Bregado Flax Educational Centre and North Sound Administration Building	3 July	<p>Caption: We are moving ahead with recovery projects on Virgin Gorda and are pleased with the pace set by our contractors thus far.</p> <p>Initial works are advancing on time and on schedule and the public infrastructure will be strengthened to provide superb facilities to the Government and people of the Virgin Islands.</p>
Education Ministry Receives Additional Donation for Music Programme	3 July	<p>Caption: Maples BVI has donated an additional \$12,500 to the Ministry of Education, Culture, Youth Affairs, Fisheries and Agriculture towards the Elmore Stoutt High School's Music Programme.</p>
May 2020 Monthly Report	7 July	<p>Caption: In the month of May, the RDA brought both the Sea Markers and the Dismantling of the old incinerator projects to practical completion.</p> <p>New contracts were also signed on several CDB RRL-funded projects, paving the way for works to begin, namely the Flax and North Sound Virgin Gorda Admin Buildings, and the Zion Hill and Carrot Bay Reservoirs and Metering projects. Works also began in earnest on the Bregado Flax Centre Secondary Building, also funded by the CDB RRL.</p> <p>We were pleased to share these milestones with Central Government as we work together to bring the Phase One programme to a close, and vigorously pursue continued implementation of the CDB RRL programme.</p>
Tender Closing - Hope Hill to Sabbath Hill Slope Stabilisation and Road Rehabilitation Project	7 July	<p>Caption: Today 8 local contractors submitted bids for the Hope Hill to Sabbath Hill Slope Stabilisation and Road Rehabilitation Project. We are very pleased with their continuous support to the Virgin Islands recovery efforts.</p> <p>We will now execute this project financed by the Government of the Virgin Islands through the Hurricane Irma Project - Rehabilitation and Reconstruction Loan from the Caribbean Development Bank.</p>

Contract Signing Ceremony – Great Mountain 1	9 July	Contract Signing Ceremony for Great Mountain 1, Road Works Contract awarded to Autland Heavy Equipment for \$194K.
Tender Closing – Little Dix Hill Road Rehabilitation and Slope Stabilisation Project	9 July	<p>Caption: Today is a #TerrificThursday and we are on the Road to Recovery. We are happy with the steady response received from contractors and pleased with the 8 bid submissions received for the Little Dix Hill Road Rehabilitation and Slope Stabilisation Project.</p> <p>More opportunities are available so visit our website at <a href="http://bvirecovery.vg">bvirecovery.vg</a> to learn more. The next one may be yours.</p>
Stakeholder Consultation – Phase I, Halls of Justice Project - Magistrate’s Court.	10 July	<p>Caption: The Initial Stakeholder consultation to receive feedback on the preliminary design for the Magistrate’s Court - Phase One of the Halls of Justice project, was a success.</p> <p>Director of Trojan Design and Development Ltd., Ronnie Lettsome and his team led a meeting at the RDA’s Office on 9 July which saw participation from a wide cross-section of stakeholders.</p>
Contract Signing for Phase 1 of the Great Mountain Road Rehabilitation and Slope Stabilisation Project	10 July	Facebook Photo Gallery
Tender Closing – Ballast Bay Slope Stabilisation and Road Rehabilitation Project.	13 July	<p>Caption: Happy Monday! We are at a great start this week with 7 local contractors submitting bids for the Ballast Bay Slope Stabilisation and Road Rehabilitation Project.</p> <p>The steady response and continuous support has been truly outstanding. Through these recovery efforts, together we can make our BVI not only a #BetterBVI but a #StongerBVI.</p>
Flyer: Expression of Interest for Consultancy Services – The Design and Construction Management of the West End Ferry Terminal	14 July	<p>Caption: The RDA invites interested eligible consulting firms to submit Expressions of Interest for consultancy services for the Design and Construction Management of the West End Ferry Terminal. The main objective of this consulting assignment is to provide architectural, engineering and contract management services for the West End Ferry Terminal Project from its planning phase to the handover for operation by the end-users.</p>

Tender Closing: Bob's Gas Station Slope Stabilisation and Road Rehabilitation Project.	14 July	<p>Caption: At the RDA we are rolling through the week and today we received 5 bids from local contractors for the Bob's Gas Station Slope Stabilisation and Road Rehabilitation Project.</p> <p>Even as we face a global pandemic we are still on the #RecoveryPath and it's our mission to do our part to rebuild our beautiful Virgin Islands. #BetterBVI #StrongerBVI</p>
Pre - Meeting – Great Mountain Road Rehabilitation and Slope Stabilisation Project.	14 July	<p>Caption: Works are advancing on phase 1 of the Great Mountain Road Rehabilitation and Slope Stabilization Project.</p> <p>Less than a week following the contract signing ceremony, Virgin Islands Contractor Autland Heavy Equipment Ltd. along with our project management team held a pre start meeting to discuss critical clauses in the contract. This is essential to establish the procedures of the contract and to ensure expectations and outcomes are agreed upon before the commencement of works.</p>
Did You Know? Expression of Interest (EOI) West End Ferry Terminal	16 July	<p>Caption: Did you know that the main objective in advertising requests for expressions of interest (EOIs) is to inform as many eligible consultants as possible about a consulting opportunity?</p> <p>LEARN MORE!</p> <p>For more details on our current EOI for Consultancy Services for the Design and Construction Management of the West End Ferry Terminal please click the link below:  <a href="https://bvirecovery.vg/expressions-of-interest-west-end-fe.../">https://bvirecovery.vg/expressions-of-interest-west-end-fe.../</a></p>
Repost: Submission Deadline for Expression of Interest for Consultancy Services. The Design and Construction Management of the West End Ferry Terminal	20 July	<p>Caption: Submission Deadline Today at 4pm.</p> <p>For full details on this Expression of Interest please click <a href="https://bvirecovery.vg/expressions-of-interest-west-end-fe.../">https://bvirecovery.vg/expressions-of-interest-west-end-fe.../</a>.</p>
Flyer: Request for Quotation – Sporting Equipment for Jeffrey Caines Sports Arena Phase II	20 July	<p>Caption: The RDA now invites quotations from eligible and qualified suppliers for the supply of Sporting Equipment at the Jeffery A. Caines Sports Complex located on Virgin Gorda in the British Virgin Islands.</p>

		<p>The Procurement method will be conducted through the Shopping process. Submission Deadline: Thursday, 30 July 2020 by 12 noon.</p> <p>No submissions will be accepted after the deadline.</p>
Progress Update: Repair works to the North Sound Administration Building.	21 July	<p>Caption: Progress Update: Repair work to the North Sound Administration Building is 60% complete and proceeding on schedule. Virgin Islands firm Quality Construction has made significant strides and our walk through today highlighted that progress.</p> <p>A partial installation of new windows graced us along with a refurbished kitchenette, restored doors, restrooms facilities and exterior works.</p> <p>Once completed, this building will provide an essential asset for Government business on Virgin Gorda and a home for public services.</p> <p>This project is being executed by the #RDA on behalf of the Office of the Deputy Governor, Government of the Virgin Islands with funding provided by the Rehabilitation and Reconstruction Loan, Caribbean Development Bank.</p>
Bid Closing – Expressions of Interest for the Design and Construction Management of the West End Ferry Terminal	21 July	<p>Caption: Sixteen (16) consultancy firms responded to our request for Expressions of Interest for the Design and Construction Management of the West End Ferry Terminal - eight (8) of which are local firms. Their expressions of interest will undergo a rigorous evaluation and the top six firms will be shortlisted and invited to submit a detailed technical and financial proposal for review.</p> <p>The West End Ferry Terminal has traditionally been the busiest sea port in the Virgin Islands and once reopened will clear the way to allow travel of residents, visitors and tourists between Tortola, the US Virgin Islands and Jost Van Dyke.</p>
Progress Update: The Flax Administration Building	23 July	<p>Caption: The Flax Administration Building on #VirginGorda twin-home to a myriad of public services on #VirginGorda is getting its share of</p>

		<p>attention. Works are full speed ahead to repair and restore the much needed facility. The crew from Metro Construction 🚧 waste no time getting into action. First item of business, a new roof!</p>
Progress Update: Carrot Bay Reservoir	24 July	<p>Caption: Works are full speed ahead at the Carrot Bay Reservoir. The retaining wall base is now complete and Autland Heavy Equipment is preparing the framing to begin the back of the retaining wall which is said to be 17ft high. Good progress is being made and this project remains on schedule.</p>
Progress Update: Long Bush Reservoir	24 July	<p>Caption: Works have started at the Long Bush Reservoir. The old reservoir has been demolished and the site is now being cleared. We spoke with Dion Crabbe of Autland Heavy Equipment Ltd. He shared that the concrete and steel from the demolition will not be tossed but recycled. We are not only building towards a #StrongerBVI but also a #GreenerBVI and #BetterBVI.</p>
Flyer: RDA Commitments as of June 2020	24 July	<p>Caption: Every month we engage with the community to provide opportunities for Virgin Islands contractors.</p> <p>We honour your trust and commitment and will operate in an open and transparent manner.</p> <p>This report demonstrates our financial commitments for projects from our inception until 30 June.</p>
Government Repost: Environment Specialist	29 July	<p>Caption: We are happy to welcome Mr Clive Petrovic to the team as our Environmental Specialist.</p>
Update Flyer: Important Notice: New Submission Deadline - Request for Quotation for the Sporting Equipment for Jeffrey Caines Sports Arena Phase II	30 July	<p>Update Flyer: New Submission Deadline for Request for Quotation for the Sporting Equipment for Jeffrey Caines Sports Arena Phase II</p>

## 5. Funding

The overall recovery and development programme of the RDA is funded by a combination of grants from the Government of the Virgin Islands, the UK Government, and private funders.

The following section details contracted public funding and private grants to RDA projects to date, funding the specific initiatives listed.

**Public funding** is defined as funds that are granted from government or other public institutions including statutory bodies and state-owned enterprises.

**Private funding** is defined as funds raised from businesses, private individuals or non-governmental organisations.

The table listed below shows contracted funds. Contracted funding refers to contributions which have been fully contracted and signed by the funder. This list does not include general funding for the Phase One Programme from the Government of the Virgin Islands or loan funding for implementation of the Rehabilitation and Reconstruction Loan (RRL) from the Caribbean Development Bank (CDB).

**Table 10: Contracted Financial Contributions by Project and Amount Contracted**

Project/Initiative	Type of Funder	Amount Contracted
AO Shirley Grounds Repairs	NGO/NPO	\$75,000
AO Shirley Grounds Repairs	NGO/NPO	\$75,000
AO Shirley Grounds Repairs	NGO/NPO	\$30,000
Bregado Flax Temporary Classroom	Private Company	\$500
Bregado Flax Temporary Classroom	Private Company	\$500
Bregado Flax Temporary Classroom Refurbishment	Private Company	\$500
Construct Temporary classrooms for ESHS	NGO/NPO	\$250,000
Construct Temporary classrooms for ESHS	NGO/NPO	\$4,260
Construct Temporary classrooms for ESHS	Private Company	\$21,204
Elmore Stoutt High School (Music Classroom)	Private Company	\$100,000
Long Bush Recreational Facility	NGO/NPO	\$80,000
Marine Survey	Public - UKG	\$146,678
Recreation Facility on Anegada	NGO/NPO	\$60,000
Recreation Facility on Virgin Gorda	NGO/NPO	\$50,000
Repair Police Stations at Virgin Gorda	Public - UKG	\$339,799
Repair Public Administration Building (inc. Police Station) at JVD	Public - UKG	\$291,987
Special Debris Clearance	NGO/NPO	\$42,000

Special Debris Clearance	NGO/NPO	\$42,000
Special Debris Clearance	UKG	\$562,949
Temporary Housing (M&E for 15 Houses)	NGO/NPO	\$150,000
Temporary Housing (M&E for 15 Houses)	Private Individual	\$24,000
VHF trunking network design and build	UKG	\$79,966
CDB RRL Loan Programme	Public - Caribbean Development Bank via GoVI	\$36,916,533
Phase One Programme	Government of the Virgin Islands (GoVI)	\$10,000,000
<b>Total:</b>		<b>\$49,342,876</b>

Along with financial contributions, the RDA receives in-kind contributions. In-kind refers to goods and services contributed that do not involve money, such as items or services donated.

To date, the RDA has contracted a total of **\$1,908,350** in in-kind contributions.

<b>Project/Initiative</b>	<b>Funder Type</b>	<b>Offer Value</b>
Special Debris Clearance	UKG	\$67,600
Special Debris Clearance	UKG	\$78,000
Remove and dispose of derelict marine vessels	Private Company	\$175,000
Renewable Energy	Private Company	\$40,000
Renewable Energy	Private Company	\$20,000
Renewable Energy	Private Company	\$15,000
Strengthening of Government Asset Management Capability	UKG	\$138,750
West End Ferry Terminal (CDB RRL)	NGO/NPO	\$984,000
Elmore Stouff High School	NGO/NPO	\$380,000
Phase One Programme	GoVI	\$10,000
	<b>TOTAL</b>	<b>\$1,908,350</b>

Participation by private sector and non-governmental organisations is critical to a shared, sustainable recovery and development process. This encompasses fundraising and partnerships as well as regular consultation and engagement with businesses, non-governmental organisations, and individuals in the community.

## 6. Project Updates – Phase One Programme

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<b>Removal of Derelict Boats</b>	<b>Ministry of Natural Resources, Labour and Immigration</b>
<b>Project:</b> 133	<b>Status:</b> On Hold
<b>Start Date:</b> October 2018	<b>End Date:</b> TBD
<b>Outcome:</b> <i>“Improved tourism product that is aesthetically appealing, easily accessible and provides an enhanced experience to our visitors and a catalyst for economic recovery”</i>	

### Overview

The passing of hurricanes Irma and Maria in 2017 left a significant number of marine vessels stranded along the coastlines and bays of the Virgin Islands. The bulk of these vessels have been removed by the owners and their insurance providers. However approximately 204 derelict vessels remain that need to be removed from their land or sea location and then disposed of.

The overall project’s procurement is currently on hold. The twelve interested tenderers who submitted tenders have officially been notified that this tender has been cancelled. We expect that a revised invitation to tender will be issued with some modifications to the Scope of Works for all Work Packages as soon as we have resolved these matters.

For reporting, we are keeping the Nanny Cay Pilot in the project update section.

### Status

The final bins of fiberglass have been removed from the Paraquita Bay site to DWM Pockwood, for the pilot project.

<b>Virgin Gorda Sports Complex</b>	<b>Ministry of Education, Culture, Youth Affairs, Fisheries and Agriculture</b>
<b>Project:</b> 151	<b>Status:</b> Delivery
<b>Start Date:</b> January 2019	<b>End Date:</b> November 2020
<b>Original budget:</b> \$700,000 <b>Cost estimate:</b> \$1,324,203	<b>Spend to Date:</b> \$559,949.46
<b>Outcome:</b> <i>“Restored educational and recreational facilities that provide a safe and secure environment for learning and recreational activities”</i>	

### Overview

The Virgin Gorda basketball sports complex was damaged by the 2017 hurricanes and has been in a state of disrepair and thus has been unusable since then. The facility is used by the residents of Virgin Gorda for sporting events and recreation. The facility is currently unsuitable for use, denying the residents this opportunity. The scope of the project has been expanded to include a car park, outdoor court, bathrooms, and drainage improvements. Because of this, the estimated cost has been increased above.

### Activity 1: Phase One, Structure and Flooring

#### Status: Delivery

Purlins, windows and lights have been delivered to the site in January 2020. Purlins were installed in February 2020. Remedial works to the concrete slab and painting are complete as well as the installation of a new water tank and perimeter fencing. There are still some issues to be overcome with erroneously ordered parts.

In July, the contractor worked towards installing the windows, which were previously installed incorrectly. They will shortly be installing the floor. Afterwards, a close out report will be drafted and the first phase will be complete.

### Activity 2: Phase Two, Bathroom, Wall, and Recycle Bins

#### Status: Procurement

The second phase of works to the sports complex consists of car parking, surface drainage, resurfacing of the external court and repairs to the toilets. With this additional activity added, the expected end date has been changed to November 2020.

As of July, the contractor needs to finish more Phase One works before Phase Two can move forward. Preliminary drawings for contract 2 (parking area, sub-surface drain with soakaway system, multipurpose court) are currently underway.



## AO Shirley Grounds

Ministry of Education, Culture,  
Youth Affairs, Fisheries and  
Agriculture

**Project:** 152

**Status:** Delivery

**Start Date:** October 2018

**End Date:** TBD

**Spend to Date:** \$1,106,497.52

**Outcome:** *“Restored educational and recreational facilities that provide a safe and secure environment for learning and recreational activities”*

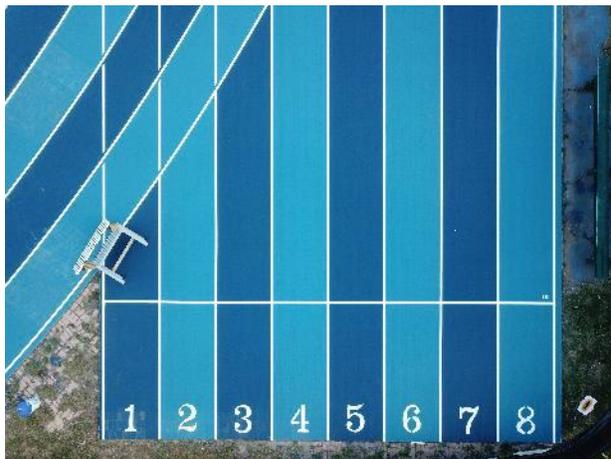
### Overview

The AO Shirley athletics and sports grounds project is a priority project to renovate the grounds to meet international accreditation standards as an IAAF Class 2 ground, so that BVI can host upcoming national events later this year and future international events. This required preparation of the grounds prior to the installation of the new track, repairs to make the perimeter secure to boost income-generation from events, installation of bathroom facilities, installation of lights to allow events after dark, repair to the spectator stand (ideally with shade), and renovation of the clubhouse pavilion to provide meetings, events and changing facilities.

### Activity 1: Track

**Status: Completed**

The track laying and painting has been completed, and the track activity is therefore finished. We have received feedback from BVIOC and athletes that they are happy with the quality of the track and how it was installed.



### **Activity 2: Bathroom**

**Status: Completed**

The bathroom installation has been completed as of late August 2019 when final adjustments were finished.



### **Activity 3: Wall and Gates**

**Status: Completed**

This activity has been completed, with all panels installed and site debris cleared on 27 November. The activity was handed over to the ministry on 5 December 2019.



### **Activity 4: Trackside Fence**

**Status: Completed**

Contract was signed with No Limit Construction on 6 September. Works began and were completed in September – with completion on 30 September 2019. The trackside fence was signed over to the Ministry on 4 October.

## **Activity 5: Lighting**

### **Status: Delivery**

The RDA is working with MUSCO the lighting contractor to determine a confirmed shipping date. Project managers are continuing to work with contractors to resolve issues with lighting delivery.

As of July, no changes have been made to this activity. MUSCO is still

producing the lighting sets.



## **Activity 6: Grandstand**

### **Status: Delivery**

The slab was cast on 20 March. 18 pallets of blocks are on site for the walls and materials for the seating have arrived. A site visit was held on 27 May. The contractor is on site, building sick bay, gym, office, concession area, and installing bolts and doing contractual repairs on the stands. Damaged seats have been removed and replacement seats have been ordered.

As of June, the gym area is being focused on for completion. Handrails and the gym area roof are currently being installed. The grandstand staircases have been installed. The project is expected to be completed end of August.

## **Activity 7: Pavilion**

### **Status: On Hold**

This activity has been postponed. The MECYFA are reviewing requirements and fundraising strategies.

## Repair of Road Town Police Station

## Governor's Group

**Project:** 181

**Status:** Procurement

**Start Date:** July 2019

**End Date:** TBD

**Original budget:** \$100,000

**Cost estimate:** \$170,000

**Spend to Date:** \$19,741.45

**Outcome:** "Functioning law enforcement institutions and communication networks to restore a sense of safety and security and improved communications between agencies"

### Overview

Repairs and renovations of the Road Town Police Station were implemented through the Office of the Governor, with funding from the UK Government, and the police station is now fully functional. However, some minor repairs to improve the appearance and conditions for those working within it remain outstanding.

The RDA has taken on the final repairs, including signage, fencing, painting and final office repairs, in partnership with the Deputy Governor's Office and the Royal Virgin Islands Police Force.

### Status: Procurement

The fence and maintenance design have been submitted to the RVIPF and is currently being reviewed.

Following extensive discussions with the client regarding the elements for construction, procurement documents for this document have been prepared. The ITT was issued on 19 May and was due 26 June. The procurement team is issuing clarifications for any tenders.

As of July, the procurement team has received 7 tenders and are currently conducting of a review. Demolition work is ongoing and has the timeline for this activity has been extended.



<b>Incinerator</b>	<b>Ministry of Health and Social Development</b>
<b>Project:</b> 186, 187, 188	<b>Status:</b> Delivery
<b>Start Date:</b> February 2019	<b>End Date:</b> TBD
	<b>Spend to Date:</b> \$216,477.38
<b>Outcome:</b> <i>“Comprehensive waste management with effective waste collection, disposal, and exportation centred around recycling.”</i>	

**Overview**

These are three individual projects (186, 187, and 188) that have been combined into one section for reporting purposes and in order to communicate updates more efficiently.

Part of the Department for Waste Management’s strategy for the disposal of waste products is the use of incineration to reduce the volume of waste. The incinerator used for this was decommissioned in 2011, and a new incinerator installed and commissioned. This old incinerator is still in place and needs to be disposed of as part of the infrastructure end-of-life cycle.

**Project 186: Installation of Incinerator Scrubber**

**Status: On Hold**

The installation of the new incinerator scrubber is placed on hold until the dismantling and designs are finished.

**Project 187: Dismantling of the Old Incinerator**

**Cost Estimate:** \$222,841

**Status: Complete**

Removal of the incinerator is complete. All other works on the site were completed on 29 May. A close out report is currently being drafted.

**Project 188: Install Mechanical Electrical and Plumbing (MEP) for new incinerator scrubber**

**Status: On Hold**

The design and install MEP are currently on hold until the detailed design for the scrubber is available to commence the planning of the MEP to support the Ministry of Health and Social Development installation of the scrubber.

## Marine Survey

Ministry of Natural Resources,  
Labour and Immigration

**Project:** 189

**Status:** Delivery

**Start Date:** February 2019

**End Date:** TBD

**Spend to Date:** \$145,708.27

**Outcome:** *“The protection and prioritisation of the environment for future generations, embedding environmentally sustainable approaches to the use of the terrestrial and marine environment, including for tourism, agriculture and fisheries, and infrastructure.”*

### Overview

The origins of this project were born out of discussions of BVI Government Officials’ aspirations to establish an Exclusive Economic Zone (EEZ) from the current Exclusive Fisheries Zone (EFZ). Moreover, it is envisioned that the EEZ should facilitate further development of the Blue Economy. In July 2017, the Ministry of Natural Resources, Labour and Immigration convened a workshop where various partners which included the National Oceanography Centre (NOC), as well as private sector stakeholders were in attendance. The body understood that the formulation of a National Ocean Policy underpinned by a marine spatial plan would set the framework in which the Blue Economy would be implemented.

The NOC advised on the range of capabilities it could render to perform the acquisition of data to inform planning, policy and strategic objectives.

### Activity 1: Capacity Building

**Status: Complete**

The National Oceanography Centre (NOC) was engaged to deliver the following: 1) Undertake survey capacity building through the surveying of a biodiverse marine area, focussing on ground truthing of existing data. 2) Capacity Building to transfer skills in mapping marine habitats using modern acoustic survey tools. 3) Provide recommendations of a suite of marine survey equipment (both manual and autonomous techniques) suitable for local staff to undertake marine surveys to meet the objectives.

The attendees of the capacity building activity were mainly from departments under the Lead Ministry, the Ministry of Natural Resources, Labour and Immigration, with representation from other departments and statutory agencies whose work involves the marine sector. Additionally, representatives from non-governmental organizations also were recipients of the training.

### Activity 2: Equipment Purchase

**Status: Complete**

All equipment has been delivered and a handover was held on 7 February 2020 at the RDA office.

### Activity 3: Marine Data Framework: Technical Assistance

#### Status: Delivery (COVID dependent)

Two stakeholder meetings were held in November in order to finalize the ToR for technical assistance and a final meeting was held on 24 January 2020.

A single source procurement of technical assistance has been approved and the contract is currently being drafted and reviewed. The UK National Oceanography Centre is expected to undertake stakeholder engagement, assessment of data and scientific products, and deliver additional training. There were plans for UK NOC to visit in March, however this was postponed by MNRLI. The visit will most likely be rescheduled to November 2020. Until then, remote work and training methods will be utilised.

As of July, the close out report for completed activities have been finalized and a follow up meeting is being held between UK NOC and MNRLI. The team is currently reviewing the feasibility of remote stakeholder engagements as well as possibly applying for further funding.



## 7. Project Updates – CDB Programme

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<b>Magistrate’s Court</b>	<b>Premier’s Office</b>
<b>Project:</b> 060	<b>Status:</b> Procurement
<b>Start Date:</b> March 2020	<b>End Date:</b> TBD
<b>Outcome:</b> <i>“Improved climate resilient and socially-inclusive infrastructure and institutions in the transport, water and sewerage, governance, education and national security sectors in the Virgin Islands.”</i>	

### Overview

This project is focused on the first phase of redevelopment of the territories’ legal infrastructure, by constructing a magistrate’s court on the old Eslyn Henley site in Tortola. It aims to complete to process of ensuring continuity of the judicial process throughout the natural disasters experienced, by relocating the magistrate’s court occupants from their temporary facility.

### Status

May saw the return of responses to the RFP for a design and construction supervision consultant, to see the project through to completion. These responses were originally anticipated to be received in April 2020, but the curfew imposition prompted a delay to allow tenderers to have adequate time to prepare their bids as a team.

June saw the selection of Trojan Design and Development as the selected consultant to oversee the design and construction supervision of the Magistrate’s Court. They immediately began preparing stakeholder consultations to understand the initial requirement.

<b>Eslyn Henley Richez Learning Centre</b>	<b>Ministry of Education, Culture, Youth Affairs, Fisheries and Agriculture</b>
<b>Project:</b> 083	<b>Status:</b> Planning
<b>Start Date:</b>	<b>End Date:</b> TBD
<b>Outcome:</b> <i>“Improved climate resilient and socially-inclusive infrastructure and institutions in the transport, water and sewerage, governance, education and national security sectors in the Virgin Islands.”</i>	

### Overview

This project is to construct a new facility for the Eslyn Henley Richez Learning Center, which is a Special Educational Needs facility, taking a holistic approach to the reconstruction. A facility to serve up to thirty students which is fully disabled accessible and accommodates the needs of students who are severely autistic, mentally as well as physically challenged, and may have a variety of learning disabilities.

### Status

The final Inception Report has been reviewed, and the RDA are awaiting Ministry confirmation that they are content with the option recommended and its likely cost.

## Bregado Flax Educational Centre

Ministry of Education, Culture, Youth Affairs, Fisheries and Agriculture

**Project:** 086

**Status:** Delivery

**Start Date:**

**End Date:** TBD

**Spend to Date:** \$175,280.76

**Outcome:** *“Improved climate resilient and socially-inclusive infrastructure and institutions in the transport, water and sewerage, governance, education and national security sectors in the Virgin Islands.”*

### Overview

This project is to undertake the rehabilitation of existing Blocks 2-4 and the Administration Block of the Bregado Flax Educational Centre. This project is aimed not only at rehabilitating the existing hurricane-damaged buildings, but also adding resilience through the installation of a concrete roof.

### Status

Work continues on the school by the main contractor, Quality Construction. Progress has been steady on site, with significant input required from the design firm to confirm structural elements of the school (ring beam and roof design). This construction contract is being overseen by BCQS.



## West End Ferry Terminal

**Project:** 091

**Start Date:** April 2019

## Premier's Office

**Status:** Planning

**End Date:** TBD

**Outcome:** *“Improved climate resilient and socially-inclusive infrastructure and institutions in the transport, water and sewerage, governance, education and national security sectors in the Virgin Islands.”*

### Overview

The West End Ferry Terminal has been an important mode for travellers moving between the British Virgin Islands and the US Virgin Islands, as well as the sole hub for domestic travel between Jost Van Dyke and Tortola. This is a major access hub to the Virgin Islands with 170,000 passengers routing through this terminal in 2016. The destruction of the facility during hurricanes Irma and Maria has presented challenges to travellers wishing to travel to the BVI.

The West End Ferry Terminal project aims to revitalize the terminal and enhance it to be a major port hub within the Virgin Islands.

### Status

The withdrawal of donor funding means this project will now be entirely financed by CDB. The changes to the funding arrangement have led to a wider review of the project implementation strategy which is currently being conducted, with a view to issuing an expression of interest for a design and construction supervision consultant, to see the project through to completion, being issued in July 2020.

In June, the RFP for the Consultant who will oversee the rest of the project was drafted and is currently under review. This will be published on 6 Jul 2020, to solicit expressions of interest from various local firms.



## Reservoirs and Metering

## Ministry of Transportation, Works and Utilities

**Project:** 140

**Status:** Procurement

**Start Date:** October 2019

**End Date:** November 2020

**Outcome:** *“Improved climate resilient and socially-inclusive infrastructure and institutions in the transport, water and sewerage, governance, education and national security sectors in the Virgin Islands.”*

### Overview

Hurricanes Maria and Irma caused damage to the water and sewage system estimated at around \$63,000,000. There was severe damage to the water network and major storage reservoirs were all impacted to various extent. From minor impact to completely destroyed assets, the two hurricanes left a severely compromised infrastructure. The average level of un-accounted for water after the hurricanes stands over 50% and this comprises both physical and commercial losses.

Most of the water distribution network was impacted by the Hurricane leading to water leaks in the water supply network. The customer metering coverage is partially restored, with the rest of the customers being on assessed consumption. The Government has taken a holistic approach to the rehabilitation and reconstruction of the damaged infrastructure.

### Current Status

Autland Construction is proceeding with site work on two sites, and the new water tanks have been ordered and are being manufactured by the US supplier. On the Carrot Bay site excellent progress has been made, the concrete retaining walls are in construction, with approximately half of the concrete poured. On the Long Bush site, it has been cleared in preparation for the foundations. The current reservoir at Zion Hill must remain in full operation until the Carrot Bay reservoir has been constructed, tested and commissioned. This was not envisioned at the start of the project but is the only way to ensure water supply to local residents is not interrupted.



## Roads, Slopes, and Coastal Defences

## Ministry of Transportation, Works, and Utilities

**Project:** 180

**Status:** Procurement

**Start Date:** January 2020

**End Date:** May 2021

**Spend to Date:** \$6,435.00

**Outcome:** *“Improved climate resilient and socially-inclusive infrastructure and institutions in the transport, water and sewerage, governance, education and national security sectors in the Virgin Islands.”*

### Overview

The intended goal of this project is to repair, rehabilitate and reconstruct the priority roads in the Territory. There was severe damage to the road network on the western and north western portion of Tortola. Sea defences in different areas were destroyed and will require replacement and upgrading. Other roads suffered significant damage down to the sub-grade beneath the concrete layer, while in other areas rehabilitation works will include road/slope/embankment stabilization.

### Current Status

July saw the continued communications planning on how to effectively minimise the disruption to the public while the works are ongoing. Of the nine (9) packages to be implemented, one (1) contract has been signed, and one (1) is awaiting signature – the contract signature will proceed on 15 September if the ministerial go-ahead has not been received by then. The four (4) packages that are currently in procurement are expected to have contract signatures by the end of August 2020, with site work commencing on all four sites in September 2020. The final two (2) packages will be initiated once the other packages are completed, in order to ensure that the traffic flow into and out of Road Town can be maintained.

## Other Government Buildings

## Deputy Governor's Office

**Project:** 200

**Status:** Procurement

**Start Date:** April 2020

**End Date:** TBD

**Spend to Date:** \$62,570.06

**Outcome:** *"Improved climate resilient and socially-inclusive infrastructure and institutions in the transport, water and sewerage, governance, education and national security sectors in the Virgin Islands."*

### Overview

There are three Government Buildings in Virgin Gorda, that will be completely refurbished under the Caribbean Development Bank's Recovery and Rehabilitation Loan. The \$3.3m project will include the rehabilitation of Vanterpool, Flax and North Sound complexes. The objective of the project is to restore the functionality of the administrative heart of Virgin Gorda, whilst adding resiliency and functionality to the spaces. A series of local contractors will complete the package of works, and the project is set to commence construction in May 2020, pending the lifting of BVI COVID-19 restrictions.

### Status

Work continues on both the Flax and North Sound contracts:

#### *North Sound Building*

Although there has been some difficulty in sourcing materials from abroad, progress is steady on the North Sound building. That said, the completion date is likely to be delayed until September 2020 due to the materials sourcing issues.

#### *Flax Building*

The Flax Building contract is progressing well, with the new roof already installed and waterproofed. Construction is progressing according to schedule for this building.

#### *Vanterpool Building*

The Vanterpool building contract will be signed to allow the contractor full access to the building starting 1 November 2020.

## 8. Completed Projects

<b>Sea Markers Installation</b>	<b>Ministry of Transportation, Works, and Utilities</b>
<b>Project:</b> 136	<b>Start Date:</b> December 2018
<b>Planned Completion Date:</b> December 2019	<b>Actual Completion Date:</b> June 2020
<b>Original budget:</b> \$450,000 <b>Cost estimate:</b> \$410,000	<b>Spend to Date:</b> \$420,208.59
<b>Outcome:</b> <i>“Immediate improvement to national infrastructure to prepare for recovery”</i>	

### Summary Report

The reinstatement of the navigational system is crucial to the navigation of BVI waters to ensure safe passage of vessels and ensure that the BVI is tourist ready. The Territory’s sea markers are managed by the BVI Ports Authority (BVIPA), with input from Virgin Islands Shipping Registry (VISR) on placement.

The majority of the markers have been reinstated by BVIPA, however there are some markers still outstanding. Sea marker locations were verified and agreed upon by the contractor, Shipping Registry and BVIPA. A list of possible future sea markers was also discussed. To date, 24 sand screws have been installed across the Territory (Tortola, Virgin Gorda and Anegada). All 24 seabed fixing points and sea markers were installed in 6 locations.

On 20 January 2020 the large north swell caused damage to marker in Cane Garden Bay, which detached from its sand screw. On 23 January, a boat trip was undertaken with VISR to obtain new coordinates for Anegada and Can Garden Bay. Two additional markers were purchased to complete the navigation channel in Cane Garden Bay to ensure marine access safety. The final sea markers were installed on 12 May, finalising the project.

A Value for Money report for this project is currently being drafted and will be released shortly.



## Temporary Homes

## Ministry of Health and Social Development

**Project:** 154

**Start Date:** March 2019

**Planned Completion Date:** January 2020

**Actual Completion Date:** March 2020

**Original budget:** \$200,000

**Cost estimate:** \$450,000

**Spend to Date:** \$336,849

**Outcome:** *“Safe housing options to the most vulnerable households/individuals to restore dignity, privacy and a decent quality of life and support to ministry to develop public assistance and cross-government social protection services”*

### Summary Report

Several persons and families remain displaced and are living in temporary housing or tents. Many of these were living without running water, electricity or sanitation. The temporary housing project involves building temporary homes (domes) for four of the most vulnerable households and installing utilities (plumbing, sanitation, drainage and electricity) in these.

The project had two activities: Dome Purchase, which bought the actual temporary homes, and MEP and installation, which delivered and installed the temporary homes.

The domes were purchased and arrived on 15 October 2019. Temporary houses were installed in Anegada, Tortola, and Jost van Dyke. With only the need for utility connections remaining, the RDA handed the project over to Ministry of Health and Social Development in March 2020.



## 8.1. Past Completed Projects

Projects that have been completed for more than three months are archived and included below with their Value for Money assessment scores.

Each project completed by the RDA undergoes a Value for Money (VfM) assessment using the RDA's VfM Framework. The VfM framework measures a project's Economy, Efficiency, Effectiveness and Equity. The assessment assigns an overall VfM score out of 100 to each project evaluated. VfM Scores and Reports detailing performance are referenced in the Table below.

Project Code	Project	Month of Completion	Overall VfM Score	VfM Report
136	Sea Markers	June 2020	80/100	<a href="#">Sea Markers VfM Report</a>
154	Temporary Homes	March 2020	50/100	<a href="#">Temporary Homes VfM Report</a>
145	BFJS Internal Walls	January 2020	TBD	
103	Virgin Gorda Baths	January 2020	TBD	
157	Repair to Damaged Homes	January 2020	70/100	<a href="#">Repair to Damaged Homes VfM Report</a>
160	VG Admin Building (Cleaning)	December 2019	TBD	
147.01	ESHS Temporary Classrooms	September 2019	80/100	<a href="#">ESHS Temporary Classrooms VfM Report</a>
147.02	ESHS CTL Improvements	August 2019	70/100	<a href="#">ESHS CTL Improvements VfM Report</a>
182	Virgin Gorda Police Barracks Repair	July 2019	78.9/100	<a href="#">VG Police Barracks VfM Report</a>
183	Jost Van Dyke Admin Building Repair	August 2019	65.0/100	<a href="#">JVD Admin Building VfM Report</a>
146	ESHS Demolition	June 2019	100/100	<a href="#">ESHS Demolition VfM Report</a>
108	Special Debris Clearance	April 2019	64.7/100	<a href="#">Special Debris Clearance VfM Report</a>