



Monthly Reporting

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**GOVERNMENT OF THE
VIRGIN ISLANDS**
Premier's Office



**VIRGIN ISLANDS
RECOVERY AND
DEVELOPMENT AGENCY**

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Table of Acronyms

BOQ	Bill of Quantities
BVI-EC	British Virgin Islands Electricity Corporation
BVIPA	British Virgin Islands Ports Authority
CDB	Caribbean Development Bank
DWM	Department of Waste Management
ITT	Invitation to Tender
GOVI	Government of Virgin Islands
JVD	Jost Van Dyke
MECYAFA	Ministry of Education, Culture, Youth Affairs, Fisheries & Agriculture
MEP	Mechanical, Electrical and Plumbing
MTWU	Ministry of Transportation, Works & Utilities
MHSD	Ministry of Health and Social Development
MNRLI	Ministry of Natural Resources, Labour and Immigration
NOC	National Oceanography Centre (UK)
RE	Renewable Energy
RDA	Recovery and Development Agency
RDP	Recovery to Development Plan
SoR	Statement of Requirement
SoW	Scope of Works
ToR	Terms of Reference
VISR	Virgin Islands Shipping Registry

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Date	Description
7 September 2020	First draft report completed
17 September 2020	First draft approved by RDA Board
25 September 2020	First draft sent to Office of Premier for review
13 October 2020	RDA receives feedback from Office of Premier
14 October 2020	RDA finalises and publishes the report

1. Project Status Updates – Phase One and RDP Projects

Table 1: Projects Currently in Planning Phase

Project ID	Project Name	Lead Ministry	Status
122	Redevelopment of Elmore Stoutt High School	Education, Culture, Youth Affairs, Fisheries & Agriculture	Initial planning has begun on this project, with a Construction for Change consultant now in the Territory, working on the Master Plan for ESHS.
177	Marine Base	Governor's Group	<p>The structural survey was completed in March. The planning team is working with the Governor's Group to confirm option study timelines, budget, and rescoping in accordance with the needs of the Marine Base.</p> <p>In July, a decision was made to pursue the option to use the existing building's footprint and add an additional floor. As such a Design Development Report has been drafted and is currently being finalised in conjunction with the Deputy Governor's Office.</p>
193	Attorney General's & Judges Residence Rehabilitation	Governor's Group	A Scope of Works is being prepared for the AG's residence which will be forwarded to procurement for tendering. Further planning and construction of the three Judges' residences will await funding.
541	Rehabilitation of Jost Van Dyke Primary School	Education, Culture, Youth Affairs, Fisheries & Agriculture	<p>In July a community meeting was held to discuss the school refurbishment. The community is overwhelmingly in favour of a new site being selected for the school, so a cost benefit analysis of the options is required.</p> <p>Meetings with the Ministry followed to discuss the need to develop costed options for both sites so an informed decision can be made. The Ministry is due to arrange a technical meeting with relevant architects and engineers to develop costed options.</p>
660	Expanded Sewerage	Transportation, Works & Utilities	This project aims to improve and expand the national sewerage system across both Tortola and sister islands. A procurement strategy is being finalized, as well as specific location reviews, and procurement documentation reviews.

			In August planning work commenced on the Road Town Sewerage Development Plan to be based on updated information on current status of existing pipelines in the capital's network.
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Table 2: Projects Currently in Procurement Phase

Project ID	Project Name	Lead Ministry	Status
181	Repair of Road Town Police Station	Governor's Group	<p>Following extensive discussions with the client regarding the elements for construction, procurement documents for this project have been prepared. The ITT was issued on 19 May and returns were received on 26 June.</p> <p>In July and August, it was noted that based on returns received, an increase in budget would be necessary in order to execute this project. A request for additional funding was thus submitted to the Governor's and Deputy Governor's Offices. This project has thus been placed on hold while awaiting confirmation of funding.</p>

Table 3: Projects Currently in Delivery Phase

Project ID	Name	Lead Ministry	Status
151	Virgin Gorda Sports Complex	Education, Culture, Youth Affairs, Fisheries & Agriculture	<p>The contractor worked towards installing the windows, which were previously installed incorrectly. They are also installing the floor. Both are scheduled to be completed by October. Following this, a close out report will be drafted, and the first phase will be complete.</p> <p>For Phase 2, the contractor needs to finish more Phase One works before Phase Two can move forward. The initial part of this contract is in procurement, and further elements for contract 2 (parking area, sub-surface drain with soakaway system, multipurpose court) are currently undergoing detailed planning.</p> <p>Scheduled contract signings for the initial part of Phase 2 for this project have been delayed</p>

Project ID	Name	Lead Ministry	Status
			due to the partial lockdown announced in the last week of this month.
152	AO Shirley Grounds Phase One	Education, Culture, Youth Affairs, Fisheries & Agriculture	<p>Grandstand: The gym area is being focused on for completion. The gym area roof, handrails and staircases have all been installed. Awaiting arrival of seating for subsequent installation. This activity is now scheduled to be completed in September.</p> <p>Lighting: The RDA is working with the lighting contractor MUSCO to determine a confirmed shipping date. As of August, still awaiting confirmed shipping and arrival dates of lights.</p> <p>Pavilion: This activity is on hold. Further progress depends on finalisation of the new requirement and confirmation of availability of additional resources by the MECYFA.</p>
189	Marine Survey	Natural Resources, Labour & Immigration	<p>Computers arrived on 30 December; water quality equipment was delivered on 9 January 2020; and final Ferritech equipment was received. Equipment was handed over to the Ministry on 7 February 2020.</p> <p>The UK National Oceanography Centre is expected to undertake stakeholder engagement, assessment of data and scientific products, and deliver additional training. There were plans for UK NOC to visit in March, however this was postponed by MNRLI. This visit will most likely be rescheduled to November 2020. Until then, remote work and training methods will be utilised.</p> <p>As of June, the close out report for completed activities has been finalised and a follow up meeting is being held between UK NOC and MNRLI.</p> <p>The team is currently reviewing the feasibility of remote stakeholder engagements as well as possibly applying for further funding.</p>

Table 4: Projects Completed

Project ID	Name	Lead Ministry	Status
103	Virgin Gorda Baths	Natural Resources, Labour & Immigration	The project was completed with Maynard Construction on 22 January 2020. The handover certificate was signed off on 6 May.
108	Special Debris Clearance	Health & Social Development	The project is complete. In June 2019, the final activity budget was reconciled, and a closure report completed. The final Value for Money report has been published on the RDA website.
136	Sea markers	Transportation, Works & Utilities	The final sea markers were installed on 12 May, finalising this project. The Shipping Registry (VISR) has formally signed off this project as complete.
145	Bregado Flax Junior School Improvements	Education, Culture, Youth Affairs, Fisheries & Agriculture	The main works were completed in early January. There was a variation to the contract issued to paint the floors, which was completed on 27 January. Fire escape doors were completed in August 2020, bringing this project to full completion.
146	ESHS Demolition	Education, Culture, Youth Affairs, Fisheries & Agriculture	The closeout report for this project has been finalised. The Value for Money evaluation has been completed and the report has been published.
147	Elmore Stoutt High School	Education, Culture, Youth Affairs, Fisheries & Agriculture	The temporary modular units arrived on Tortola on 18 August 2019 and were commissioned as music classrooms for the Advent School Term in September 2019. The CTL building refurbishment project was completed and turned over to the Ministry also for the Advent School Term. The VfM reports on two activities within this project have been published.
154	Temporary housing	Health & Social Development	This project was handed back to the Ministry on 3 March 2020. There is one home that still requires utility connections on Tortola.
157	Repair to damaged homes	Health & Social Development	Repairs for the first home on Virgin Gorda have been completed. The remaining identified homes have been handed back to the Ministry for their action.
160	Repair VG Admin Building – Waltsco Building	Governor’s Group	RDA was requested to perform a second industrial deep clean to the Waltsco Building. The cleaning was completed in December 2019

Project ID	Name	Lead Ministry	Status
			and a completion certificate was delivered on 8 January. Procurement of the repair of the Vanterpool and Flax Admin Buildings is underway by the RDA drawing on CDB Rehabilitation and Reconstruction Loan funding.
182	Virgin Gorda Police Barracks	Governor's Group	Official handover of the VG Barracks took place on 5 September 2019. A project closeout report has been drafted and is in circulation. The VfM Report has also been published on the RDA website.
183	Jost Van Dyke Admin Building	Governor's Group	All works have been completed and the project transferred back to GoVI. The official opening and naming ceremony for the building was held on 20 December 2019. The VfM Report has been published on the RDA website.
187	Dismantling of old incinerator	Health and Social Development	Removal of the incinerator is complete. All other works on the site were completed on 29 May. A close out report has been drafted and is being finalised.

Table 5: Projects on Hold

Project ID	Name	Lead Ministry	Status
133	Removal of derelict boats	Natural Resources, Labour & Immigration	For the Nanny Cay pilot for this project, the final bins of fiberglass have been removed from the Paraquita Bay site to the Waste Management site in Pockwood Pond. Given expiry of the tender validity period for this project in mid-November, this project has been placed on-hold.
179	VHF network analysis and build	Governor's Group	This project is currently on hold.
186	Installation of incinerator scrubber	Health and Social Development	Agreement with MHSD for the RDA to move this project forward. Technical details of the incinerator to be reviewed once detailed plans provided by MHSD.
188	Designs for new incinerator	Health and Social Development	Agreement with MHSD for the RDA to move this project forward. Technical details of incinerator to be reviewed in coming weeks, once detailed designs are provided by MHSD.

Table 6: Projects Cancelled

Project ID	Name	Lead Ministry	Status
104	Sage Mountain Restoration	Natural Resources, Labour & Immigration	It has been agreed that this project will be completed by National Parks Trust and not RDA.
119	Prospect Reef Hotel Wall	Premier's Office	This project has been cancelled at request of Government in January 2019.
124	Cane Garden Bay dinghy dock repair	Premier's Office	It has been agreed in January 2019 that this project will be completed by the Office of the Premier and not the RDA.
126	Long Bay bathroom, stalls, and shades	Transportation, Works & Utilities	This project has been cancelled, as MCW completed the temporary facilities.
134	Above/below water debris clearance	Natural Resources, Labour & Immigration	Project cancelled at request of MNRLI in January 2019.
135	Debris Site Fence Repairs	Natural Resources, Labour & Immigration	Project cancelled at request of BVIEC in June 2019.
149	School Furniture and Equipment	Education, Culture, Youth Affairs, Fisheries & Agriculture	Cancelled at request of MoF Projects Unit, as enough school supplies are already being purchased by MoF under the CDB RRL.
150	TA team - Education Strategy	Education, Culture, Youth Affairs, Fisheries & Agriculture	Cancelled by Permanent Secretary and confirmed at January 2019 workshop.
155	Social registry system development	Health & Social Development	Cancelled at the January 2019 workshop.

2. Project Status Updates – CDB Programme

Several projects that are part of the Caribbean Development Bank (CDB) Programme, funded by the Rehabilitation and Reconstruction Loan (RRL) have been handed over to the RDA for implementation in conjunction with Central Government. A new section in status updates has thus been created to report on their progress.

Table 7: Projects Currently in Planning Phase

Project ID	Project Name	Lead Ministry	Status
060	Magistrates Court	Transportation, Works & Utilities	Review of the Inception report and Environmental and Social Management Plan is underway, pending return of comments from the Consultant. With Ministry approval, these reports will lay the foundations of the preliminary design of the new Halls of Justice.
083	Eslyn Henley Richez Learning Centre	Education, Culture, Youth Affairs, Fisheries & Agriculture	The final Inception Report has been reviewed, and the RDA is awaiting Ministry confirmation on the option recommended and its likely cost.
091	West End Ferry Terminal	Premier's Office	This month, the Expression of Interest (EOI) for the Consultant who will oversee the project has been evaluated with members of the Ministry of Finance Projects Unit and the BVI Ports Authority. There have been some procurement queries and the final report is still in preparation.

Table 8: Projects Currently in the Delivery Phase

Project ID	Project Name	Lead Ministry	Status
086	Bregado Flax Education Centre	Education, Culture, Youth Affairs, Fisheries & Agriculture	Work continues on the school by the main contractor, Quality Construction. Progress has been steady on site, with significant input required from the design firm to confirm structural elements of the school (ring beam and roof design). This construction contract is being overseen by BCQS.
140	Reservoirs and Metering	Transportation, Works & Utilities	Autland Construction is proceeding with site work which is progressing on two sites, and the new water tanks have been ordered and are being manufactured by the US supplier. Carrot Bay site: Progress has continued on site and the concrete retaining walls are complete. Long Bush site: The site has been cleared in preparation for the foundations.

			Zion Hill site: The current reservoir must remain in full operation until the Carrot Bay reservoir has been constructed, tested and commissioned. This was not envisioned at the start of the project but is the only way to ensure water supply to local residents is not interrupted.
180	Roads, Slopes, and Coastal Defences	Transportation, Works & Utilities	<p>August saw the commencement of site work on the Great Mountain 1 site. Of the 9 packages to be implemented, 1 contract has been signed, and 5 are awaiting signature, with site work expected to commence on 5 sites in September 2020.</p> <p>The final two packages will be initiated once the preceding works are completed, in order to ensure traffic flow into and out of Road Town is maintained.</p>
200	Other Government Buildings	Transportation, Works & Utilities	<p>Work continues on both the Flax and North Sound contracts, although there has been difficulty in sourcing materials from abroad, progress is steady on the North Sound building, the completion date is likely to be delayed until September 2020.</p> <p>The Flax Building contract is progressing well, with the new roof already installed and waterproof. Construction is progressing according to schedule for this building. The Vanterpool building contract will be signed to allow the contractor full access to the building starting 1 November 2020.</p>

3. Future Planning

The RDA is working on a range of recovery and development projects across the Virgin Islands. The section below details projects currently in planning that have not been fully approved with a signed SoR from Central Government. Once a project has a signed SoR, the project will move to the Project Updates section of this report. Once a project is complete, a summary of the project can be found in the Completed Projects section at the end of the document.

Current future projects in planning include:

3.1. Anegada Administration Complex

The RDA conducted a site visit with the Deputy Governor's Office to review the condition of the building. During the site visit a statement of works was produced and provided to the Deputy Governor's Office for review. This project is currently unfunded.

3.2. Repair to Recreational Facilities

The RDA is working with the Ministry of Education, Culture, Youth Affairs, Fisheries and Agriculture (MECYFA), the Recreation Committee and the NGO, Unite BVI to repair two recreational facilities on Anegada and Tortola. The next steps are to develop a concept note, conduct a cost estimate, confirm with Central Government that the project is a priority, and source additional funds as needed. Each project has estimated costs that are beyond the donations that have already been received. Initial planning is underway, however further planning and construction will begin when funding becomes available.

3.3. Repair to Other Judges residences

Working with the Deputy Governor's Office to rekindle the refurbishment of the other three properties in the Macnamara Estate, the RDA has provided rough-order magnitude cost estimates to the Deputy Governor's Office to inform decisions regarding funding. This project is currently unfunded.

4. Communications

This section reviews key events and communications releases.

Table 9: Events and Communications in August

Press Releases	Date	Description
Request for Expressions of Interest – Consultancy Services for a Contract Supervisor (Project Manager)	21 August	Announcement for EOI for Contract Supervisor
Culture of Safety in Place for Great Mountain 1 Road Rehabilitation	21 August	Safety works being implemented at Great Mountain 1 Project Site.
Patlian Johnson Appointed Community Liaison Officer at RDA	19 August	Press Release process completed by GIS but placed on hold by Premier’s Office

Videos	Date	Description
Progress Report: Carrot Bay Reservoir	27 August	<p>Caption: Close to 200 yards of concrete was poured today to cast the 17-foot-high retainer wall at the Carrot Bay Reservoir.</p> <p>Virgin Islands concrete companies worked side to side to ensure a steady supply of 4000 psi concrete throughout the day.</p> <p>This wall, once completed, will serve an important role in preventing possible erosion and soil slippage and will protect the reservoirs that will be put in place.</p> <p>A Ministry of Transportation, Works and Utilities Project being executed with support from #RDA and local contractor Autland Heavy Equipment Co. Ltd.</p> <p>#BuildingForward #BVIRecovery #WaterSupply #CarrotBay</p>
Great Mountain 1 Road Works	20 August	Video highlight of safety works at the Great Mountain 1 Project Site. Week 1 update.

Social Media Posts	Date	Description
Work to Commence – Great Mountain	10 August	Caption: Works are about to commence on the Great Mountain 1 - Road Rehabilitation and Slope Stabilisation Project, the first of 9 road works to be executed.

		<p>This expands our scope from much needed building repairs to road works which will benefit the Virgin Islands community.</p> <p>A Ministry of Transportation, Works and Utilities Project being executed by #RDA.</p> <p>#BVIRecovery #BVIRDA #RoadInfrastructure</p>
Monday Motivation Quote	10 August	<p>Caption: "Look for chances to take the less-traveled roads. There are no wrong turns." — Susan Magsamen.</p> <p>#GreatMountain1 #BVIRecovery #RoadRehabilitation #SlopeStabilisation #RDABVI</p>
Progress Report: Carrot Bay Reservoir	11 August	<p>Caption: Some heavy lifting is in progress at the Carrot Bay Reservoir as the Team from Autland Heavy Equipment Ltd. is rapidly constructing a 17 foot high retaining wall. This wall serves an important role in preventing possible erosion and soil slippage and will protect the reservoirs that will be put in place.</p> <p>A consistent water supply is on the horizon for the people of Carrot Bay.</p> <p>#CarrotBayReservoir #WaterSupply #RDABVI #BVIRecovery</p>
Progress Report: A.O. Shirley Recreation Ground Grandstand	12 August	<p>Repairs to the grandstand at the A. O. Shirley Recreation ground are 80% completed. The damaged seating is being replaced and structural reinforcements were applied to the facility, its railings and the stairways.</p> <p>The grandstand has a seating capacity for 1,000 persons and this multi-use facility is home to a gym and sick bay, both which received extensive remedial repairs. The Contractor Caribbean Environmental Restoration Limited awaits the arrival of the VIP seating to complete this project.</p> <p>The repairs to the grandstand, gym and sick bay are one of eight activities of the broader A.O. Shirley Recreation Ground project. Five activities have been completed namely the installation of the Track; Bathrooms; Wall and Gates (External Perimeter Fence); Bathroom</p>

		<p>Groundworks & Drainage; and the Internal Trackside Fence. The new lights are ready to be shipped and the pavilion remains to be completed.</p> <p>This is a Ministry of Education, Culture, Youth Affairs, Fisheries and Agriculture project which is being implemented with support of the RDA and in partnership with the Recreation Committee. It is jointly funded by the Government of the Virgin Islands, the BVI Olympic Committee and the BVI Athletic Association.</p>
Progress Report: Carrot Bay Reservoir	14 August	Photo Gallery
June Monthly Report	17 August	<p>Caption: Attached is the RDA's latest monthly report, also available on our website at https://bit.ly/349yWqO.</p> <p>In summary, for the month of June, the RDA signed new contracts for the design of the Magistrate's Court and for the Long Bush Reservoirs and Metering projects, both funded by the CDB Rehabilitation and Reconstruction Loan (RRL).</p> <p>Work continued in earnest on-site several CDB RRL-funded projects, including the Flax and North Sound Administration Buildings, and the Bregado Flax Educational Centre Secondary Division Building.</p>
RDA Commitments As of 31 July 2020	17 August	<p>As part of our accountability to you, here is the July Project Summary report reflecting #RDA Project commitments towards the Virgin Islands Recovery.</p> <p>We honor and trust this commitment and will operate in an open, fair and transparent manner.</p> <p>This report demonstrates our financial commitments for projects from our inception until 31 July, 2020.</p> <p>We need you to access upcoming opportunities.</p> <p>Click https://bvirecovery.vg/current-opportunities/ for details and while your at it, register with us at https://bvirecovery.vg/wp-content/uploads/2019/09/CRCS-form-RDA.pdf</p>
Expression of Interest Consultancy Services – Contract Supervisor (Project Manager)	20 August	The RDA now wishes to procure the services of a Contract Supervisor (Project Manager) for the assignment to support the management of the implementation of the Project. The

		<p>objective of the services provided by the Contract Supervisor (Project Manager) is to achieve timely and effective implementation of the project scope by providing project and contract management support to the Project Coordinator. The assignment is expected to be executed on a full-time basis over 12 months with a possible extension of an additional 12 months. To view full details on this Expression of Interest please click the link: https://bvirecovery.vg/request-for-expressions-of-interest.../.</p>
GREAT MOUNTAIN 1 - ROAD PROJECT	20 August	<p>GREAT MOUNTAIN 1 - ROAD PROJECT Safety is a major part of the RDA's organizational culture and is of utmost importance to us. Autland Heavy Equipment Co. Ltd has mobilized and safety signs, traffic and project signs have been erected. To enforce the existing safety measures that has been put in place, temporary speed bumps have been installed to protect not only workers but also motorist and pedestrians alike.</p> <p>#SAFETYFIRST #SAFETYCULTURE #BVIRECOVERY</p>
REPOST from GOVI: GREAT MOUNTAIN 1 - ROAD PROJECT	25 August	<p>The Virgin Islands Recovery and Development Agency (RDA) is ensuring that safety measures are being implemented at the Great Mountain 1 project site in accordance with its requirements and organisational culture of safety.</p> <p>Safety, traffic and project signs have been erected, traffic management requirements have been implemented, and measures to reduce the flow and speed of vehicle traffic are being executed by the Virgin Islands firm, Autland Heavy Equipment Co. Ltd.</p> <p>The company has completed the setting up of works at the project site and these measures are expected to ensure the safety of workers, motoring public, residents and pedestrians.</p>
REPOST: Culture of Safety in Place for Great Mountain 1 Road Rehabilitation	26 August	<p>Caption: The Virgin Islands Recovery and Development Agency (RDA) is ensuring that safety measures are being implemented at the Great Mountain 1 project site in accordance with its requirements and organisational culture of safety.</p>

		To read more click here https://bit.ly/2E8iVqG
REPOST: Request for Expressions of Interest – Consultancy Services for a Contract Supervisor (Project Manager)	26 August	<p>Caption: The Virgin Islands Recovery and Development Agency now invites interested eligible individual consultants to submit Request for Proposals indicating qualifications and experience required to provide these consultancy services.</p> <p>To read more click here https://bit.ly/2Qf2HhW</p>
Great Mountain 1 Road Rehabilitation	27 August	<p>The Virgin Islands Recovery and Development Agency (RDA) is ensuring that safety measures are being implemented at the Great Mountain 1 project site in accordance with its requirements and organisational culture of safety.</p> <p>Safety, traffic and project signs have been erected, traffic management requirements have been implemented, and measures to reduce the flow and speed of vehicle traffic are being executed by the Virgin Islands firm, Autland Heavy Equipment Co. Ltd.</p> <p>The company has completed the setting up of works at the project site and these measures are expected to ensure the safety of workers, motoring public, residents and pedestrians.</p>

5. Funding

The overall recovery and development programme of the RDA is funded by a combination of grants from the Government of the Virgin Islands, the UK Government, and private funders.

The following section details contracted public funding and private grants to RDA projects to date, funding the specific initiatives listed.

Public funding is defined as funds that are granted from government or other public institutions including statutory bodies and state-owned enterprises.

Private funding is defined as funds raised from businesses, private individuals or non-governmental organisations.

The table listed below shows contracted funds. Contracted funding refers to contributions which have been fully contracted and signed by the funder. This list does not include general funding for the Phase One Programme from the Government of the Virgin Islands or loan funding for implementation of the Rehabilitation and Reconstruction Loan (RRL) from the Caribbean Development Bank (CDB).

Table 10: Contracted Financial Contributions by Project and Amount Contracted

Project/Initiative	Type of Funder	Amount Contracted
AO Shirley Grounds Repairs	NGO/NPO	\$75,000
AO Shirley Grounds Repairs	NGO/NPO	\$75,000
AO Shirley Grounds Repairs	NGO/NPO	\$30,000
Bregado Flax Temporary Classroom	Private Company	\$500
Bregado Flax Temporary Classroom	Private Company	\$500
Bregado Flax Temporary Classroom Refurbishment	Private Company	\$500
Construct Temporary classrooms for ESHS	NGO/NPO	\$250,000
Construct Temporary classrooms for ESHS	NGO/NPO	\$4,260
Construct Temporary classrooms for ESHS	Private Company	\$21,204
Elmore Stoutt High School (Music Classroom)	Private Company	\$100,000
Long Bush Recreational Facility	NGO/NPO	\$80,000
Marine Survey	Public - UKG	\$146,678
Recreation Facility on Anegada	NGO/NPO	\$60,000
Recreation Facility on Virgin Gorda	NGO/NPO	\$50,000
Repair Police Stations at Virgin Gorda	Public - UKG	\$339,799
Repair Public Administration Building (inc. Police Station) at JVD	Public - UKG	\$291,987
Special Debris Clearance	NGO/NPO	\$42,000

Special Debris Clearance	NGO/NPO	\$42,000
Special Debris Clearance	UKG	\$562,949
Temporary Housing (M&E for 15 Houses)	NGO/NPO	\$150,000
Temporary Housing (M&E for 15 Houses)	Private Individual	\$24,000
VHF trunking network design and build	UKG	\$79,966
CDB RRL Loan Programme	Public - Caribbean Development Bank via GoVI	\$36,916,533
Phase One Programme	Government of the Virgin Islands (GoVI)	\$10,000,000
Total:		\$49,342,876

Along with financial contributions, the RDA receives in-kind contributions. In-kind refers to goods and services contributed that do not involve money, such as items or services donated.

To date, the RDA has contracted a total of **\$1,908,350** in in-kind contributions.

Project/Initiative	Funder Type	Offer Value
Special Debris Clearance	UKG	\$67,600
Special Debris Clearance	UKG	\$78,000
Remove and dispose of derelict marine vessels	Private Company	\$175,000
Renewable Energy	Private Company	\$40,000
Renewable Energy	Private Company	\$20,000
Renewable Energy	Private Company	\$15,000
Strengthening of Government Asset Management Capability	UKG	\$138,750
West End Ferry Terminal (CDB RRL)	NGO/NPO	\$984,000
Elmore Stoutt High School	NGO/NPO	\$380,000
Phase One Programme	GoVI	\$10,000
	TOTAL	\$1,908,350

Participation by private sector and non-governmental organisations is critical to a shared, sustainable recovery and development process. This encompasses fundraising and partnerships as well as regular consultation and engagement with businesses, non-governmental organisations, and individuals in the community.

6. Project Updates – Phase One Programme

Removal of Derelict Boats	Ministry of Natural Resources, Labour and Immigration
Project: 133	Status: On Hold
Start Date: October 2018	End Date: TBD
Outcome: <i>“Improved tourism product that is aesthetically appealing, easily accessible and provides an enhanced experience to our visitors and a catalyst for economic recovery”</i>	

Overview

The passing of hurricanes Irma and Maria in 2017 left a significant number of marine vessels stranded along the coastlines and bays of the Virgin Islands. The bulk of these vessels have been removed by the owners and their insurance providers. However approximately 204 derelict vessels remain that need to be removed from their land or sea location and then disposed of.

The overall project’s procurement is currently on hold. The twelve interested tenderers who submitted tenders have officially been notified that this tender has been cancelled. We expect that a revised invitation to tender will be issued with some modifications to the Scope of Works for all Work Packages as soon as we have resolved these matters.

For reporting, we are keeping the Nanny Cay Pilot in the project update section.

Status

The final bins of fiberglass have been removed from the Paraquita Bay site to DWM Pockwood, for the pilot project.

Virgin Gorda Sports Complex

Ministry of Education, Culture,
Youth Affairs, Fisheries and
Agriculture

Project: 151

Status: Delivery

Start Date: January 2019

End Date: November 2020

Original budget: \$700,000

Cost estimate: \$1,324,203

Spend to Date: \$670,350.94

Outcome: *“Restored educational and recreational facilities that provide a safe and secure environment for learning and recreational activities”*

Overview

The Virgin Gorda basketball sports complex was damaged by the 2017 hurricanes and has been in a state of disrepair and thus has been unusable since then. The facility is used by the residents of Virgin Gorda for sporting events and recreation. The facility is currently unsuitable for use, denying the residents this opportunity. The scope of the project has been expanded to include a car park, outdoor court, bathrooms, and drainage improvements. Because of this, the estimated cost has been increased above.

Activity 1: Phase One, Structure and Flooring

Status: Delivery

Purlins, windows and lights have been delivered to the site and were installed in February 2020. Remedial works to the concrete slab and painting are complete as well as the installation of a new water tank and perimeter fencing.

The contractor worked towards installing the windows, which were previously installed incorrectly. They are also installing the floor. Both are scheduled to be completed by October. Following this, a close out report will be drafted, and the first phase will be complete.

Activity 2: Phase Two, Bathroom, Wall, and Recycle Bins

Status: Procurement

The second phase of works to the sports complex consists of car parking, surface drainage, resurfacing of the external court and repairs to the toilets. With this additional activity added, the expected end date has been changed to November 2020. The initial part of this contract is in procurement, and further elements for contract 2 (parking area, sub-surface drain with soakaway system, multipurpose court) are currently undergoing detailed planning.

Scheduled contract signings for the initial part of Phase 2 for this project have been delayed due to the partial lockdown announced in the last week of this month.



AO Shirley Grounds

Ministry of Education, Culture,
Youth Affairs, Fisheries and
Agriculture

Project: 152

Status: Delivery

Start Date: October 2018

End Date: TBD

Spend to Date: \$1,143,274.46

Outcome: *“Restored educational and recreational facilities that provide a safe and secure environment for learning and recreational activities”*

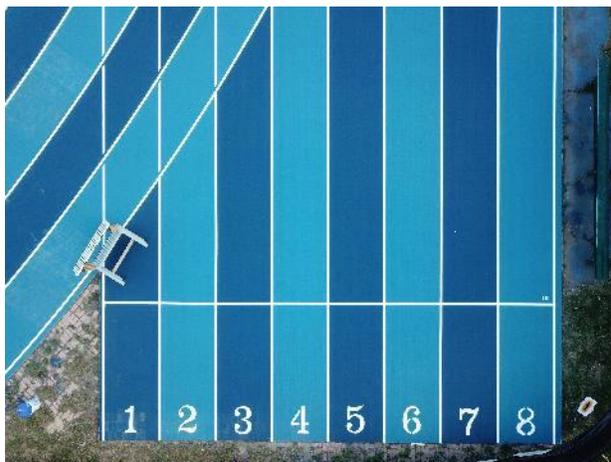
Overview

The AO Shirley athletics and sports grounds project is a priority project to renovate the grounds to meet international accreditation standards as an IAAF Class 2 ground, so that the Territory can host upcoming national and international events. This required preparation of the grounds prior to the installation of the new track, repairs to make the perimeter secure to boost income-generation from events, installation of bathroom facilities, installation of lights to allow events after dark, repair to the spectator stand (ideally with shade), and renovation of the clubhouse pavilion to provide meetings, events and changing facilities.

Activity 1: Track

Status: Completed

The track laying and painting have been completed, and the track activity is therefore finished. We have received feedback from BVIOC and athletes that they are happy with the quality of the track and how it was installed.



Activity 2: Bathroom

Status: Completed

The bathroom installation has been completed as of late August 2019 when final adjustments were finished.



Activity 3: Wall and Gates

Status: Completed

This activity has been completed, with all panels installed and site debris cleared on 27 November 2019. The activity was handed over to the Ministry on 5 December 2019.



Activity 4: Trackside Fence

Status: Completed

Contract was signed with No Limit Construction on 6 September. Works began and were completed in September – with completion on 30 September 2019. The trackside fence was signed over to the Ministry on 4 October 2019.

Activity 5: Lighting

Status: Delivery

The RDA is working with the lighting contractor MUSCO to determine a confirmed shipping date. As of August, the RDA is still awaiting confirmed shipping and arrival dates of lights for installation.



Activity 6: Grandstand

Status: Delivery

The contractor is on site building sick bay, gym, office, and concession area, installing bolts and doing contractual repairs on the stands. Damaged seats have been removed and replacement seats have been ordered.

The gym area is being focused on for completion. The gym area roof, handrails and staircases have all been installed. Awaiting arrival of ordered seating for subsequent installation. This activity is now scheduled to be completed in September 2020.

Activity 7: Pavilion

Status: On Hold

This activity has been postponed. The MECYFA are reviewing requirements and fundraising strategies.

Repair of Road Town Police Station

Governor's Group

Project: 181

Status: Procurement

Start Date: July 2019

End Date: TBD

Original budget: \$100,000

Cost estimate: \$170,000

Spend to Date: \$22,312.50

Outcome: "Functioning law enforcement institutions and communication networks to restore a sense of safety and security and improved communications between agencies"

Overview

Repairs and renovations of the Road Town Police Station were implemented through the Office of the Governor, with funding from the UK Government, and the police station is now fully functional. However, some minor repairs to improve the appearance and conditions for those working within it remain outstanding.

The RDA has taken on the final repairs, including signage, fencing, painting and final office repairs, in partnership with the Deputy Governor's Office and the Royal Virgin Islands Police Force.

Status: Procurement

Following extensive discussions with the client regarding the elements for construction, procurement documents for this document have been prepared. The ITT was issued on 19 May and returns were due 26 June.

In July and August, it was noted that based on returns received, an increase in budget would be necessary in order to execute this project. A request for additional funding was thus submitted to the Governor's and Deputy Governor's Offices. This project has thus been placed on hold while awaiting confirmation of funding.



Incinerator	Ministry of Health and Social Development
Project: 186, 187, 188	Status: Delivery
Start Date: February 2019	End Date: TBD
	Spend to Date: \$217,278.28
Outcome: <i>“Comprehensive waste management with effective waste collection, disposal, and exportation centred around recycling.”</i>	

Overview

These are three individual projects (186, 187, and 188) that have been combined into one section for reporting purposes and in order to communicate updates more efficiently.

Part of the Department for Waste Management’s strategy for the disposal of waste products is the use of incineration to reduce the volume of waste. The incinerator used for this was decommissioned in 2011, and a new incinerator installed and commissioned. This old incinerator is still in place and needs to be disposed of as part of the infrastructure end-of-life cycle.

Project 186: Installation of Incinerator Scrubber

Status: On Hold

The installation of the new incinerator scrubber is placed on hold until the dismantling and designs are finished.

Project 187: Dismantling of the Old Incinerator

Cost Estimate: \$222,841

Status: Complete

Removal of the incinerator is complete. All other works on the site were completed on 29 May 2019. A close out report has been drafted and is being finalised.

Project 188: Install Mechanical Electrical and Plumbing (MEP) for new incinerator scrubber

Status: On Hold

The design and install MEP are currently on hold until the detailed design for the scrubber is available to commence the planning of the MEP to support the Ministry of Health and Social Development installation of the scrubber.

Marine Survey

Ministry of Natural Resources,
Labour and Immigration

Project: 189

Status: Delivery

Start Date: February 2019

End Date: TBD

Spend to Date: \$145,708.27

Outcome: *“The protection and prioritisation of the environment for future generations, embedding environmentally sustainable approaches to the use of the terrestrial and marine environment, including for tourism, agriculture and fisheries, and infrastructure.”*

Overview

The origins of this project were born out of discussions of BVI Government Officials’ aspirations to establish an Exclusive Economic Zone (EEZ) from the current Exclusive Fisheries Zone (EFZ). Moreover, it is envisioned that the EEZ should facilitate further development of the Blue Economy. In July 2017, the Ministry of Natural Resources, Labour and Immigration convened a workshop where various partners which included the National Oceanography Centre (NOC), as well as private sector stakeholders were in attendance. The body understood that the formulation of a National Ocean Policy underpinned by a marine spatial plan would set the framework in which the Blue Economy would be implemented.

The NOC advised on the range of capabilities it could render to perform the acquisition of data to inform planning, policy and strategic objectives.

Activity 1: Capacity Building

Status: Complete

The National Oceanography Centre (NOC) was engaged to deliver the following: 1) Undertake survey capacity building through the surveying of a biodiverse marine area, focussing on ground truthing of existing data. 2) Capacity Building to transfer skills in mapping marine habitats using modern acoustic survey tools. 3) Provide recommendations of a suite of marine survey equipment (both manual and autonomous techniques) suitable for local staff to undertake marine surveys to meet the objectives.

The attendees of the capacity building activity were mainly from departments under the Lead Ministry, the Ministry of Natural Resources, Labour and Immigration, with representation from other departments and statutory agencies whose work involves the marine sector. Additionally, representatives from non-governmental organizations also were recipients of the training.

Activity 2: Equipment Purchase

Status: Complete

All equipment has been delivered and a handover was held on 7 February 2020 at the RDA office.

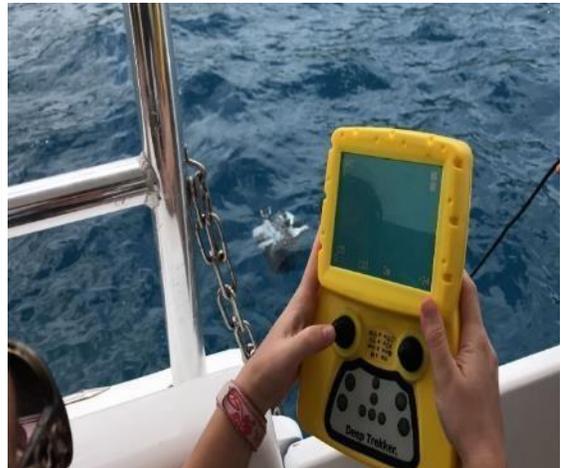
Activity 3: Marine Data Framework: Technical Assistance

Status: Delivery (COVID dependent)

Two stakeholder meetings were held in November in order to finalize the ToR for technical assistance and a final meeting was held on 24 January 2020.

A single source procurement of technical assistance has been approved and the contract is currently being drafted and reviewed. The UK National Oceanography Centre is expected to undertake stakeholder engagement, assessment of data and scientific products, and deliver additional training. There were plans for UK NOC to visit in March, however this was postponed by MNRLI. The visit will most likely be rescheduled to November 2020. Until then, remote work and training methods will be utilised.

As of July, the close out report for completed activities have been finalized and a follow up meeting is being held between UK NOC and MNRLI. The team is currently reviewing the feasibility of remote stakeholder engagements as well as possibly applying for further funding.



7. Project Updates – CDB Programme

Magistrate’s Court	Premier’s Office
Project: 060	Status: Procurement
Start Date: March 2020	End Date: TBD
Outcome: <i>“Improved climate resilient and socially-inclusive infrastructure and institutions in the transport, water and sewerage, governance, education and national security sectors in the Virgin Islands.”</i>	

Overview

This project is focused on the first phase of redevelopment of the territories’ legal infrastructure, by constructing a magistrate’s court on the old Eslin Henley site in Tortola. It aims to complete the process of ensuring continuity of the judicial process throughout the natural disasters experienced, by relocating the magistrate’s court occupants from their temporary facility.

Status

The consultant (Trojan Design and Development) have completed their first deliverables, namely an inception report and an environmental and social management plan. Once these have been presented to and endorsed by the stakeholders, the project will proceed to preliminary design.

Eslyn Henley Richez Learning Centre

Ministry of Education, Culture, Youth Affairs, Fisheries and Agriculture

Project: 083

Status: Planning

End Date: TBD

Outcome: *“Improved climate resilient and socially-inclusive infrastructure and institutions in the transport, water and sewerage, governance, education and national security sectors in the Virgin Islands.”*

Overview

This project is to construct a new facility for the Eslyn Henley Richez Learning Centre, which is a Special Educational Needs facility, taking a holistic approach to the reconstruction. A facility to serve up to thirty students which is fully disabled accessible and accommodates the needs of students who are severely autistic, mentally as well as physically challenged, and may have a variety of learning disabilities.

Status

The final Inception Report has been reviewed, and the RDA are awaiting Ministry confirmation that they are content with the option recommended and its likely cost.

Bregado Flax Educational Centre

Ministry of Education, Culture, Youth Affairs, Fisheries and Agriculture

Project: 086

Status: Delivery

End Date: TBD

Cost Estimate: \$1,695,727.56

Spend to Date: \$241,441.76

Outcome: *“Improved climate resilient and socially-inclusive infrastructure and institutions in the transport, water and sewerage, governance, education and national security sectors in the Virgin Islands.”*

Overview

This project is to undertake the rehabilitation of existing Blocks 2-4 and the Administration Block of the Bregado Flax Educational Centre. This project is aimed not only at rehabilitating the existing hurricane-damaged buildings, but also adding resilience through the installation of a concrete roof.

Status

Work continues on the school by the main contractor, Quality Construction. Progress has been steady on site, with significant input required from the design firm to confirm structural elements of the school (ring beam and roof design). In August, the metal composite slabs for the building were successfully installed and a site visit was conducted to examine environmental aspects of the project. This construction contract is being overseen by BCQS.



West End Ferry Terminal

Project: 091

Start Date: April 2019

Premier's Office

Status: Planning

End Date: TBD

Outcome: *"Improved climate resilient and socially-inclusive infrastructure and institutions in the transport, water and sewerage, governance, education and national security sectors in the Virgin Islands."*

Overview

The West End Ferry Terminal has been an important mode for travellers moving between the British Virgin Islands and the US Virgin Islands, as well as the sole hub for domestic travel between Jost Van Dyke and Tortola. This is a major access hub to the Virgin Islands with 170,000 passengers routing through this terminal in 2016. The destruction of the facility during hurricanes Irma and Maria has presented challenges to travellers wishing to travel to the BVI.

The West End Ferry Terminal project aims to revitalize the terminal and enhance it to be a major port hub within the Virgin Islands.

Status

The withdrawal of donor funding means this project will now be entirely financed by CDB. The changes to the funding arrangement have led to a wider review of the project implementation strategy which is currently being conducted, with a view to issuing an expression of interest (EOI) for a design and construction supervision consultant, to see the project through to completion, being issued in July 2020.

The EOI returns have been received and are undergoing evaluation prior to the final approval of the process by CDB. These 6 (six) firms will be invited to bid on the full request for proposal (RFP).



Reservoirs and Metering

Ministry of Transportation, Works and Utilities

Project: 140

Status: Procurement

Start Date: October 2019

End Date: November 2020

Cost Estimate: \$4,722,736

Spend to Date: \$911,319.93

Outcome: *“Improved climate resilient and socially-inclusive infrastructure and institutions in the transport, water and sewerage, governance, education and national security sectors in the Virgin Islands.”*

Overview

Hurricanes Maria and Irma caused damage to the water and sewage system estimated at around \$63,000,000. There was severe damage to the water network and major storage reservoirs were all impacted to various extent. From minor impact to completely destroyed assets, the two hurricanes left a severely compromised infrastructure. The average level of un-accounted for water after the hurricanes stands over 50% and this comprises both physical and commercial losses.

Most of the water distribution network was impacted by the Hurricane leading to water leaks in the water supply network. The customer metering coverage is partially restored, with the rest of the customers being on assessed consumption. The Government has taken a holistic approach to the rehabilitation and reconstruction of the damaged infrastructure.

Current Status

Autland Construction is proceeding with site work which is progressing on two sites, and the new water tanks have been ordered and are being manufactured by the US supplier.

Carrot Bay site: Progress has continued on site, and the concrete retaining walls are complete.

Long Bush site: The site has been cleared in preparation for the foundations.

Zion Hill site: The current reservoir must remain in full operation until the Carrot Bay reservoir has been constructed, tested and commissioned. This was not envisioned at the start of the project but is the only way to ensure water supply to local residents is not interrupted.



Roads, Slopes, and Coastal Defences

Ministry of Transportation, Works, and Utilities

Project: 180

Status: Procurement

Start Date: January 2020

End Date: May 2021

Spend to Date: \$6,435.00

Outcome: *“Improved climate resilient and socially-inclusive infrastructure and institutions in the transport, water and sewerage, governance, education and national security sectors in the Virgin Islands.”*

Overview

The intended goal of this project is to repair, rehabilitate and reconstruct the priority roads in the Territory. There was severe damage to the road network on the western and north western portion of Tortola. Sea defences in different areas were destroyed and will require replacement and upgrading. Other roads suffered significant damage down to the sub-grade beneath the concrete layer, while in other areas rehabilitation works will include road/slope/embankment stabilization.

Current Status

July saw the continued communications planning on how to effectively minimise the disruption to the public while the works are ongoing. Of the nine (9) packages to be implemented, one (1) contract has been signed, and one (1) is awaiting signature – the contract signature is scheduled to proceed by 15 September.

August saw the commencement of site work on the Great Mountain 1 site. Of the 9 packages to be implemented, 1 contract has been signed, and 5 are awaiting signature, with site work expected to commence on 5 additional sites in September 2020. The final two (2) packages will be initiated once the other packages are completed, in order to ensure that the traffic flow into and out of Road Town is maintained.



Other Government Buildings

Deputy Governor's Office

Project: 200

Status: Procurement

Start Date: April 2020

End Date: TBD

Cost Estimate: \$3,011,671

Spend to Date: \$398,111.43

Outcome: "Improved climate resilient and socially-inclusive infrastructure and institutions in the transport, water and sewerage, governance, education and national security sectors in the Virgin Islands."

Overview

There are three Government Buildings in Virgin Gorda, that will be completely refurbished under the Caribbean Development Bank's Recovery and Rehabilitation Loan. The \$3.3m project will include the rehabilitation of Vanterpool, Flax and North Sound complexes. The objective of the project is to restore the functionality of the administrative heart of Virgin Gorda, whilst adding resiliency and functionality to the spaces. A series of local contractors will complete the package of works, and the project is set to commence construction in May 2020, pending the lifting of BVI COVID-19 restrictions.

Status

Work continues on both the Flax and North Sound contracts:

North Sound Building

Although there has been some difficulty in sourcing materials from abroad, progress is steady on the North Sound building. The completion date is likely to be delayed until September 2020 due to the materials sourcing issues.

Flax Building

The Flax Building contract is progressing well, with the new roof already installed and waterproofed. Construction is progressing according to schedule for this building.



Vanterpool Building

The Vanterpool building contract will be signed to allow the contractor full access to the building starting 1 November 2020.

8. Completed Projects

Sea Markers Installation	Ministry of Transportation, Works, and Utilities
Project: 136	Start Date: December 2018
Planned Completion Date: December 2019	Actual Completion Date: June 2020
Original budget: \$450,000 Cost estimate: \$410,000	Spend to Date: \$420,208.59
Outcome: <i>“Immediate improvement to national infrastructure to prepare for recovery.”</i>	

Summary Report

The reinstatement of the navigational system is crucial to the navigation of BVI waters to ensure safe passage of vessels and ensure that the BVI is tourist ready. The Territory’s sea markers are managed by the BVI Ports Authority (BVIPA), with input from Virgin Islands Shipping Registry (VISR) on placement.

The majority of the markers have been reinstated by BVIPA, however there are some markers still outstanding. Sea marker locations were verified and agreed upon by the contractor, Shipping Registry and BVIPA. A list of possible future sea markers was also discussed. To date, 24 sand screws have been installed across the Territory (Tortola, Virgin Gorda and Anegada). All 24 seabed fixing points and sea markers were installed in 6 locations.

On 20 January 2020 the large north swell caused damage to marker in Cane Garden Bay, which detached from its sand screw. On 23 January, a boat trip was undertaken with VISR to obtain new coordinates for Anegada and Can Garden Bay. Two additional markers were purchased to complete the navigation channel in Cane Garden Bay to ensure marine access safety. The final sea markers were installed on 12 May, finalising the project.



Incinerator Dismantling

Ministry of Health and Social Development

Project: 187

Start Date: February 2019

Planned Completion Date: December 2019

Actual Completion Date: June 2020

Original budget: \$175,000

Cost estimate: \$222,841

Spend to Date: \$209,885.92

Outcome: *“Comprehensive waste management with effective waste collection, disposal, and exportation centred around recycling.”*

Summary Report

The Incinerator Dismantling project began in February 2019, aimed at dismantling the old incinerator in Pockwood Pond, Tortola, freeing required space for implementation of additional, more modern waste management solutions.

The old incinerator had been decommissioned since 2011 but was never dismantled and disposed of. As such, the RDA was tasked with dismantling the incinerator through this project, thereby creating space required for additional waste management solutions to be implemented in the Territory.

This project was able to deliver on its planned outputs, disposing of the old incinerator and thus creating 2,704 square feet of space within the Incinerator Complex in Pockwood Pond.

Success of this project is closely linked with and facilitates the implementation of the Territory’s wider waste management strategy.

A Value for Money report for this project is currently being drafted and will be released shortly.



8.1. Past Completed Projects

Projects that have been completed for more than three months are archived and included below with their Value for Money assessment scores.

Each project completed by the RDA undergoes a Value for Money (VfM) assessment using the RDA's VfM Framework. The VfM framework measures a project's Economy, Efficiency, Effectiveness and Equity. The assessment assigns an overall VfM score out of 100 to each project evaluated. VfM Scores and Reports detailing performance are referenced in the Table below.

Project Code	Project	Month of Completion	Overall VfM Score	VfM Report
136	Sea Markers	June 2020	80/100	Sea Markers VfM Report
154	Temporary Homes	March 2020	50/100	Temporary Homes VfM Report
145	BFJS Internal Walls	January 2020	TBD	
103	Virgin Gorda Baths	January 2020	TBD	
157	Repair to Damaged Homes	January 2020	70/100	Repair to Damaged Homes VfM Report
160	VG Admin Building (Cleaning)	December 2019	TBD	
147.01	ESHS Temporary Classrooms	September 2019	80/100	ESHS Temporary Classrooms VfM Report
147.02	ESHS CTL Improvements	August 2019	70/100	ESHS CTL Improvements VfM Report
182	Virgin Gorda Police Barracks Repair	July 2019	78.9/100	VG Police Barracks VfM Report
183	Jost Van Dyke Admin Building Repair	August 2019	65.0/100	JVD Admin Building VfM Report
146	ESHS Demolition	June 2019	100/100	ESHS Demolition VfM Report
108	Special Debris Clearance	April 2019	64.7/100	Special Debris Clearance VfM Report