



Monthly Reporting

Reporting Period: December 2020

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**GOVERNMENT OF THE
VIRGIN ISLANDS**
Premier's Office



**VIRGIN ISLANDS
RECOVERY AND
DEVELOPMENT AGENCY**

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Table of Acronyms

BOQ	Bill of Quantities
BVI-EC	British Virgin Islands Electricity Corporation
BVIPA	British Virgin Islands Ports Authority
CDB	Caribbean Development Bank
DWM	Department of Waste Management
ITT	Invitation to Tender
GOVI	Government of Virgin Islands
JVD	Jost Van Dyke
MECYFA	Ministry of Education, Culture, Youth Affairs, Fisheries & Agriculture
MEP	Mechanical, Electrical and Plumbing
MTWU	Ministry of Transportation, Works & Utilities
MHSD	Ministry of Health and Social Development
MNRLI	Ministry of Natural Resources, Labour and Immigration
NOC	National Oceanography Centre (UK)
RDA	Recovery and Development Agency
RDP	Recovery to Development Plan
SoR	Statement of Requirement
SoW	Scope of Works
ToR	Terms of Reference
VfM	Value for Money
VG	Virgin Gorda
VISR	Virgin Islands Shipping Registry

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Date	Description
15 January 2021	First draft report completed
21 January 2021	First draft approved by RDA Board
4 February 2021	First draft sent to Office of Premier for review
15 February 2021	RDA receives feedback from Office of Premier
17 February 2021	RDA finalises and publishes the report

1. Project Status Updates – Phase One and RDP Projects

Table 1: Projects Currently in Planning Phase

Project ID	Project Name	Lead Ministry	Status
122	Redevelopment of Elmore Stoutt High School	Education, Culture, Youth Affairs, Fisheries & Agriculture	The Ministry has signed off on the Statement of Requirements prepared by the Construction for Change (CfC) consultant and agreed a new budget to meet the increased scope. In December, several stakeholder consultation meetings were held towards ensuring that a broad cross-section of requirements are met in planning.
177	Marine Base	Governor's Group	On 17 and 23 November, two firms were selected for the boat rack design and fencing. Concept architectural schematics were received from Public Works for construction of the main base. More detailed design drawings are scheduled to be completed in February 2021.
541	Rehabilitation of Jost Van Dyke Primary School	Education, Culture, Youth Affairs, Fisheries & Agriculture	An updated SoR, reflecting the school's location at a new site, has been signed off by the Ministry. In December, Central Government signed a contract for design works for the school at the new site. The RDA will support the Ministry in supervising the construction phase of this project.
660	Expanded Sewerage	Transportation, Works & Utilities	This project aims to improve and expand the national sewerage system across both Tortola and sister islands. A procurement strategy is being finalized, as well as specific location reviews, and procurement documentation reviews. In September the inception report was completed and submitted to the Ministry for review. This report is awaiting feedback from the Ministry.

Table 2: Projects Currently in Procurement Phase

Project ID	Project Name	Lead Ministry	Status
143	Anegada Recreation Grounds	Education, Culture, Youth affairs, Fisheries & Agriculture	To support the ITT issued on 25 November, a Bidder's Conference was held in Anegada on 3 December, with submissions to the ITT due by 21 December. The tender submissions received are currently under review.
163	Repair Anegada Administration Building & Police Station	Governor's Group	Tender returns were evaluated and an evaluation report was prepared in November, leading to recommendation for award of contract in December. Contract signing is scheduled to take place in January 2021.
193	Attorney General's & Judges Residence Rehabilitation	Governor's Group	Evaluation of tender returns for repairs to the AG's Residence was completed on 12 November, and a contractor has been recommended. Contract signing with the recommended contractor is scheduled to take place in January 2021. Further planning and construction of the three Judges' residences will await funding.

Table 3: Projects Currently in Delivery Phase

Project ID	Name	Lead Ministry	Status
151	Virgin Gorda Sports Complex	Education, Culture, Youth Affairs, Fisheries & Agriculture	<p>Work continued on rounding off Phase one of this project which has involved rehabilitation of the main court. Works on the restroom facilities under phase 2 of this project were completed in November and the Ministry has already inspected this facility.</p> <p>Additional activities within Phase 2 include procurement and installation of the rubberised court surface and work on the car park. Tender submissions for the rubberised court were due on 18 December and the Scope of Works and Bill of Quantities for the car park were completed in December. With additional work including equipment foundation and installation, and chain link fencing and gates approved, this project is now expected to be completed by the beginning of the second quarter of 2021.</p>
152	AO Shirley Grounds Phase One	Education, Culture, Youth	Grandstand: With defects and required rectification works discussed in November,

Project ID	Name	Lead Ministry	Status
		Affairs, Fisheries & Agriculture	<p>improvements were made to the gym area in December, with roof, handrails, staircases and seating installed, and painting completed. The grandstand has been opened and is now in use.</p> <p>Lighting: In December, a test pit was dug for installation of the lighting which is now on-site. Once required pits are successfully dug, the lighting will be installed.</p> <p>Pavilion: This activity is on hold. Further progress depends on finalisation of the new requirement and confirmation of availability of additional resources by the MECYFA.</p>
181	Repair of Road Town Police Station	Governor's Group	Works on the police station continued in December and are on track. Additional funds have been allocated to this project for tiling of the Accounts section of the station. This project is scheduled to be completed within the first quarter of 2021.
189	Marine Survey	Natural Resources, Labour & Immigration	<p>Computers arrived on 30 December 2019; water quality equipment was delivered on 9 January 2020; and final Ferritech equipment was received. Equipment was handed over to the Ministry on 7 February 2020.</p> <p>The UK National Oceanography Centre is expected to undertake stakeholder engagement, assessment of data and scientific products, and deliver additional training. There were plans for UK NOC to visit in March, however this was postponed by MNRLI. This visit will most likely be rescheduled to November 2020. Until then, remote work and training methods will be utilised.</p> <p>As of June, the close out report for completed activities has been finalised and a follow up meeting is being held between UK NOC and MNRLI.</p> <p>The team is currently reviewing the feasibility of remote stakeholder engagements as well as possibly applying for further funding.</p>

Table 4: Projects Completed

Project ID	Name	Lead Ministry	Status
103	Virgin Gorda Baths	Natural Resources, Labour & Immigration	The project was completed with Maynard Construction on 22 January 2020. The handover certificate was signed off on 6 May.
108	Special Debris Clearance	Health & Social Development	The project is complete. In June 2019, the final activity budget was reconciled, and a closure report completed. The final Value for Money report has been published on the RDA website.
136	Sea markers	Transportation, Works & Utilities	The final sea markers were installed on 12 May, finalising this project. The Shipping Registry (VISR) has formally signed off this project as complete. A VfM report for this project has been completed and published.
145	Bregado Flax Junior School Improvements	Education, Culture, Youth Affairs, Fisheries & Agriculture	The main works were completed in early January. There was a variation to the contract issued to paint the floors, which was completed on 27 January. Fire escape doors were completed in August 2020, bringing this project to full completion.
146	ESHS Demolition	Education, Culture, Youth Affairs, Fisheries & Agriculture	The closeout report for this project has been finalised. The Value for Money evaluation has been completed and the report has been published.
147	Elmore Stoutt High School	Education, Culture, Youth Affairs, Fisheries & Agriculture	The temporary modular units arrived on Tortola on 18 August 2019 and were commissioned as music classrooms for the Advent School Term in September 2019. The CTL building refurbishment project was completed and turned over to the Ministry also for the Advent School Term. The VfM reports on two activities within this project have been published.
154	Temporary housing	Health & Social Development	This project was handed back to the Ministry on 3 March 2020. There is one home that still requires utility connections on Tortola. A VfM Report for this project has been completed and published.
157	Repair to damaged homes	Health & Social Development	Repairs for the first home on Virgin Gorda have been completed. The remaining identified homes have been handed back to the Ministry

Project ID	Name	Lead Ministry	Status
			for their action. A VfM Report for this project has been completed and published.
160	Repair VG Admin Building – WaltSCO Building	Governor's Group	RDA was requested to perform a second industrial deep clean to the WaltSCO Building. The cleaning was completed in December 2019 and a completion certificate was delivered on 8 January. Procurement of the repair of the Vanterpool and Flax Admin Buildings is underway by the RDA drawing on CDB Rehabilitation and Reconstruction Loan funding.
182	Virgin Gorda Police Barracks	Governor's Group	Official handover of the VG Barracks took place on 5 September 2019. A project closeout report has been drafted and is in circulation. The VfM Report has also been published on the RDA website.
183	Jost Van Dyke Admin Building	Governor's Group	All works have been completed and the project transferred back to GoVI. The official opening and naming ceremony for the building was held on 20 December 2019. The VfM Report has been published on the RDA website.
187	Dismantling of old incinerator	Health and Social Development	Removal of the incinerator is complete. All other works on the site were completed on 29 May. A close out report has been drafted and finalised.

Table 5: Projects on Hold

Project ID	Name	Lead Ministry	Status
133	Removal of derelict boats	Natural Resources, Labour & Immigration	For the Nanny Cay pilot for this project, the final bins of fiberglass have been removed from the Paraquita Bay site to the Waste Management site in Pockwood Pond. Given expiry of the tender validity period for this project in mid-November 2019, this project has been placed on-hold.
179	VHF network analysis and build	Governor's Group	This project is currently on hold.
186	Installation of incinerator scrubber	Health and Social Development	Agreement with MHSD for the RDA to move this project forward. Technical details of the incinerator to be reviewed once detailed plans provided by MHSD.
188	Designs for new incinerator	Health and Social Development	Agreement with MHSD for the RDA to move this project forward. Technical details of incinerator

			to be reviewed in coming weeks, once detailed designs are provided by MHSD.
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Table 6: Projects Cancelled

Project ID	Name	Lead Ministry	Status
104	Sage Mountain Restoration	Natural Resources, Labour & Immigration	It has been agreed that this project will be completed by National Parks Trust and not RDA.
119	Prospect Reef Hotel Wall	Premier's Office	This project has been cancelled at request of Government in January 2019.
124	Cane Garden Bay dinghy dock repair	Premier's Office	It has been agreed in January 2019 that this project will be completed by the Office of the Premier and not the RDA.
126	Long Bay bathroom, stalls, and shades	Transportation, Works & Utilities	This project has been cancelled, as MCW completed the temporary facilities.
134	Above/below water debris clearance	Natural Resources, Labour & Immigration	Project cancelled at request of MNRLI in January 2019.
135	Debris Site Fence Repairs	Natural Resources, Labour & Immigration	Project cancelled at request of BVIEC in June 2019.
149	School Furniture and Equipment	Education, Culture, Youth Affairs, Fisheries & Agriculture	Cancelled at request of MoF Projects Unit, as enough school supplies are already being purchased by MoF under the CDB RRL.
150	TA team - Education Strategy	Education, Culture, Youth Affairs, Fisheries & Agriculture	Cancelled by Permanent Secretary and confirmed at January 2019 workshop.
155	Social registry system development	Health & Social Development	Cancelled at the January 2019 workshop.

2. Project Status Updates – CDB Programme

Several projects that are part of the Caribbean Development Bank (CDB) Programme, funded by the Rehabilitation and Reconstruction Loan (RRL) have been handed over to the RDA for implementation in conjunction with Central Government. This section contains reports on their progress.

Table 7: Projects Currently in Planning Phase

Project ID	Project Name	Lead Ministry	Status
060	Magistrates Court	Governor's Group	In the last quarter of the year, the RDA held discussions with the design consultant Trojan and the DGO in order to scale project requirements based on the available budget. Trojan is scheduled to complete the draft design in early January 2021.
083	Eslyn Henley Richez Learning Centre	Education, Culture, Youth Affairs, Fisheries & Agriculture	The Ministry has confirmed agreement with the recommended option presented in the final Inception Report, and the consulting firm has been instructed to proceed with the preliminary design based on the recommended option. The revised schedule and preliminary design were submitted in December.
091	West End Ferry Terminal	Premier's Office	CDB's no objection for procurement of the Consultant to oversee the project was received in November, allowing for four firms to proceed to RFP. A Bidders' Conference was held on 30 November and tender returns are due on 22 January 2021.

Table 8: Projects Currently in the Delivery Phase

Project ID	Project Name	Lead Ministry	Status
086	Bregado Flax Education Centre	Education, Culture, Youth Affairs, Fisheries & Agriculture	With proposed variations to the contract reviewed and approved, site visits in December determined that a few design changes will be necessary, for which advice from the architect was sought.
140	Reservoirs and Metering	Transportation, Works & Utilities	Autland Construction is proceeding with site work on two sites. Carrot Bay site: Both the upper and lower concrete retaining walls were completed and backfilled. In December, the ring beam reinforcement as well as blinding and reinforcement for the tank pad, formwork and downpipes were completed. One tank base

			<p>has been casted, with casting of the second tank base expected to resume in January 2021 once the installation crew returns.</p> <p>Long Bush site: Concrete casting for all walls on site has been completed, and the quality of the casted concrete has been verified.</p> <p>Zion Hill site: The current reservoir must remain in full operation until the Carrot Bay reservoir has been constructed, tested and commissioned. This was not envisioned at the start of the project but is the only way to ensure water supply to local residents is not interrupted.</p>
180	Roads, Slopes, and Coastal Defences	Transportation, Works & Utilities	<p>Work on the Great Mountain 1 and 2, Hope to Sabbath Hill, and Ballast Bay/Windy Hill sites continued in December. In December, work also commenced on the Bob's Gas Station and Little Dix Hill sites.</p> <p>At the Great Mountain sites, work has included completed excavation and construction of concrete walls which have also been backfilled.</p> <p>Concrete walls have also been casted and completed at the Hope to Sabbath Hill site, with work on the concrete base for the road largely completed.</p> <p>With work beginning in December, excavation at the Bob's Gas Station and Little Dix Hill sites has now been completed.</p> <p>Traffic management plans for all sites have been approved and are being implemented, with regular updates to the public on diversions and other impacts.</p> <p>The final two packages for this project – Long Trench and Fish Bay - will be initiated once the preceding works are completed, in order to ensure adequate levels of traffic flow into and out of Road Town are maintained.</p>
200	Other Government Buildings	Transportation, Works & Utilities	<p>The North Sound project has been completed and handed over to the DG's Office. An Opening Ceremony is expected to take place in early 2021.</p>

			<p>Work continues on the Flax building, with windows installed, tiling work completed, and the ceiling and other effects still in progress. Progress currently remains on track.</p> <p>Works began on the Vanterpool building in November, with the contractor granted access to the site on November 23rd. Works continued in December and are progressing on schedule.</p>
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3. Future Planning

The RDA is working on a range of recovery and development projects across the Virgin Islands. The section below details projects currently in planning that have not been fully approved with a signed SoR from Central Government. Once a project has a signed SoR, the project will move to the Project Updates section of this report.

Current future projects in planning include:

3.1. Repair to Recreational Facilities

The RDA is working with the Ministry of Education, Culture, Youth Affairs, Fisheries and Agriculture (MECYFA), the Recreation Committee and the NGO, Unite BVI to repair recreational facilities on Anegada and Tortola. While the Anegada Recreational Facility project has moved to detailed planning, the facility on Tortola is still in initial planning. The RDA is working with Government to confirm that the project is a priority, and to source additional funds as needed. Further planning and construction will begin once funding becomes available.

3.2. Repair to Other Judges residences

Working with the Deputy Governor's Office to rekindle the refurbishment of the other three properties in the Macnamara Estate, the RDA has provided cost estimates to the Deputy Governor's Office to inform decisions regarding funding. This project is currently unfunded.

4. Communications

This section reviews key events and communications releases.

Table 9: Events and Communications in December

Videos	Date	Description
Site Visit/Bidder's Conference on Virgin Gorda at the Jeffery Caines Sports Arena for the Rubberized Resurfacing of the Multipurpose court.	1 December	CAPTION: Today we held a Site Visit/Bidder's Conference on Virgin Gorda at the Jeffery Caines Sports Arena for the Rubberized Resurfacing of the Multipurpose court. This is phase III of the repairs to the facilities which were badly damaged in the 2017 hurricanes.
Site Visit / Bidder's Conference - Rubberized Re-surfacing of the court at the Anegada Recreation Ground.	2 December	Site Visit / Bidder's Conference - Rubberized Re-surfacing of the court at the Anegada Recreation Ground.
Hope Hill to Sabbath Hill Road Closure	3 December	CAPTION: Motorists are reminded that the Ridge Road remains closed until 3:30 p.m. today, December 3 to facilitate the road demolition works in progress at the Hope Hill to Sabbath Hill project. We thank you for your understanding and support at this time. A Better Road awaits you!
Lower Hope to Sabbath Hill Road Rehabilitation and Slope Stabilization Works	3 December	CAPTION: Lower Hope to Sabbath Hill Road Rehabilitation and Slope Stabilization Works
Happening Now: Road Casting for the Hope Hill to Sabbath Hill Road Rehabilitation and Slope Stabilization Project	6 December	Happening Now: Road Casting for the Hope Hill to Sabbath Hill Road Rehabilitation and Slope Stabilization Project
Great Mountain II Road Project Casting of the Retaining Wall	9 December	CAPTION: Casting of the Retaining Wall At Great Mountain II Site.
RDA ROAD REHABILITATION AND SLOPE STABILISATION PROJECTS	11 December	CAPTION: The RDA working with the Ministry of Transportation, Works and Utilities executes major Road Infrastructure Works across the Territory. Slope Stabilization and Road Rehabilitation works are in process across priority roads heavily impacted by the 2017 trio. Learn more about this process as we take a look at the Hope Hill to Sabbath Hill project.
BOB'S GAS STATION ROAD PROJECT	13 December	CAPTION: Excavation works to address the Slope Stabilization at the Bob's Gas Station Project commenced today. This will fix the

		<p>slope failure along this major road artery which was critically damaged during the 2017 trio. The first activity essential to construct the retaining wall and secure the safety of this road.</p> <p>Phase 1 - Slope Stabilization Phase 2 - Road Rehabilitation</p> <p>Motorists are asked to use alternate routes and follow traffic signs and personnel to ensure minimal disruption. The RDA and the Ministry of Transportation, Works and Utilities thank the public for their understanding and patience, and we execute critical Road Infrastructure projects.</p>
Bob's Gas Station Project	13 December	CAPTION: Safety First at the Bob's Gas Station Slope Stabilization and Road Rehabilitation Project.
Bob's Gas Station Project	13 December	CAPTION: A view up close at the excavation works on Day 1 of the Bob's Gas Station Slope Stabilization and Road Rehabilitation Project.
Bob's Gas Station Project	14 December	<p>Happy Monday!</p> <p>Please See Important Traffic Diversion Notice for the Bob's Gas Station Slope Stabilization and Road Rehabilitation Project</p>
REPOST – CDB FUNDED ROAD PROJECTS with Hon. Kye Rymer	21 December	REPOST – CDB FUNDED ROAD PROJECTS with Hon. Kye Rymer

Social Media Posts	Date	Description
FLYER: Road Rehabilitation (Little Dix Hill, Hope Hill to Sabbath Hill, Great Mountain)	1 December	<p>Caption: IMPORTANT NOTICE</p> <p>The public is advised of the following traffic disruptions as the Ministry of Transportation, Works and Utilities along with the Recovery and Development Agency progress with road rehabilitation projects throughout the Territory.</p>
FLYER: EXPRESSION OF INTEREST ESHS Re-development Consultancy Services for Technical Design Planning	2 December	<p>EXPRESSION OF INTEREST ESHS Re-development Consultancy Services for Technical Design Planning</p> <p>For more details click here: https://bit.ly/3fWmi28</p>
FLYER: REQUEST FOR EXPRESSIONS OF INTEREST BVI Waste Management Feasibility and Concept Design	2 December	REQUEST FOR EXPRESSIONS OF INTEREST BVI Waste Management Feasibility and Concept Design

		For more details click here: https://bit.ly/3qmVQU6
FLYER: Traffic Diversion Update – Hope Hill/Great Mountain	3 December	Traffic Diversion Update – Hope Hill/Great Mountain
FLYER: Important Notice: Road Closure Hope to Sabbath Hill	4 December	FLYER: Important Notice: Road Closure Hope to Sabbath Hill
Concrete Day #1 Hope Hill to Sabbath Hill	6 December	Concrete Day #1 Hope Hill
FLYER: Important Notice: Road Closure on Great Mountain	7 December	FLYER: Important Notice: Road Closure on Great Mountain
FLYER: Road Closure Hope Hill to Sabbath Hill	8 December	CAPTION: We thank you for your patience and understanding as we execute major road rehabilitation and slope stabilisation works along the Ridge Road.
Concrete Day #1 Hope Hill to Sabbath Hill	8 December	CAPTION: Completed
FLYER: BOB’S GAS STATION ROAD PROJECT	12 December	CAPTION: We are moving ahead with major Slope Stabilization and Road Rehabilitation works and we are now in the vicinity of Bob’s Gas Station. Please pay special attention to the Traffic Flow.
FLYER: UPPER GREAT MOUNTAIN ROAD PROJECT	15 December	CAPTION: We thank you for your continued patience and understanding as we work towards the completion of the road rehabilitation and slope stabilisation on Upper Great Mountain Road.
Tender Closing Rubberized Resurfacing of Jeffrey Caines Sports Arena Multipurpose	17 December	CAPTION: Friendly Reminder Submission Deadline for the Rubberized Resurfacing of Jeffrey Caines Sports Arena Multipurpose Court tomorrow at 10am. Late submissions will not be accepted.
TENDER CLOSING Rubberized Resurfacing of the Court at the Anegada Recreation Ground, British Virgin Islands.	21 December	CAPTION: Four Contractors have submitted tenders for the Rubberized Resurfacing of the Jeffrey Caines Sports Arena Multipurpose Court in Virgin Gorda. These tenders will now go through the evaluation process and a contract will be awarded to the winning tenderer.
TENDER CLOSING Rubberized Resurfacing of the Court at the Anegada Recreation Ground.	21 December	CAPTION: We begin this week on a high note as we have received six tender submissions for the Rubberized Resurfacing of the Court at the Anegada Recreation Ground. We are very pleased with the response received for this project. This project will be implemented by the Recovery and Development Agency and

		funding will be provided by the Government of the Virgin Islands.
FLYER: BOB'S GAS STATION ROAD CLOSURE	22 December	CAPTION: PLEASE BE ADVISED!
FLYER: BOB'S GAS STATION ROAD CLOSURE	23 December	CAPTION: Important Notice: Road Closure Tomorrow. We do apologies for any inconvenience caused.
RDA Holiday Greeting	23 December	CAPTION: Season Greetings from the management and staff of the Virgin Islands Recovery and Development Agency.

5. Funding

The overall recovery and development programme of the RDA is funded by a combination of grants from the Government of the Virgin Islands (GoVI), the UK Government (UKG), and private funders.

The following section details contracted public funding and private grants to RDA projects to date, funding the specific initiatives listed.

Public funding is defined as funds that are granted from government or other public institutions including statutory bodies and state-owned enterprises.

Private funding is defined as funds raised from businesses, private individuals or non-governmental organisations.

The table listed below shows contracted funds. Contracted funding refers to contributions which have been fully contracted and signed by the funder. This list includes general funding for the Phase One Programme from the Government of the Virgin Islands as well as loan funding to GoVI for implementation of the Rehabilitation and Reconstruction Loan (RRL) from the Caribbean Development Bank (CDB).

Table 10: Contracted Financial Contributions by Project and Amount Contracted

Project/Initiative	Type of Funder	Amount Contracted
AO Shirley Grounds Repairs	NGO/NPO	\$75,000
AO Shirley Grounds Repairs	NGO/NPO	\$75,000
AO Shirley Grounds Repairs	NGO/NPO	\$30,000
Bregado Flax Temporary Classroom Refurbishment	Private Company	\$500
Bregado Flax Temporary Classroom Refurbishment	Private Company	\$500
Bregado Flax Temporary Classroom Refurbishment	Private Company	\$500
Construct Temporary classrooms for ESHS	NGO/NPO	\$250,000
Construct Temporary classrooms for ESHS	NGO/NPO	\$4,260
Construct Temporary classrooms for ESHS	Private Company	\$21,204
Elmore Stoutt High School (Music Classroom)	Private Company	\$100,000
Elmore Stoutt High School (Musical Instruments)	Private Company	\$12,500
Elmore Stoutt High School (Musical Instruments)	Private Company	\$28,000
Long Bush Recreational Facility	NGO/NPO	\$80,000
Marine Survey	Public - UKG	\$146,678
Recreation Facility on Anegada	NGO/NPO	\$60,000

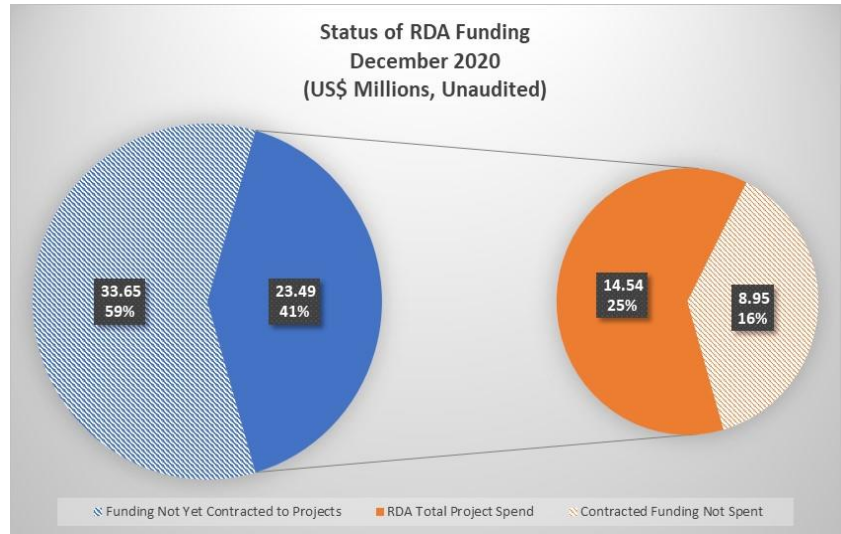
Recreation Facility on Virgin Gorda	NGO/NPO	\$50,000
Repair Police Stations at Virgin Gorda	Public - UKG	\$339,799
Repair Public Administration Building (inc. Police Station) at JVD	Public - UKG	\$291,987
Special Debris Clearance	NGO/NPO	\$42,000
Special Debris Clearance	NGO/NPO	\$42,000
Special Debris Clearance	UKG	\$562,949
Temporary Housing (M&E for 15 Houses)	NGO/NPO	\$150,000
Temporary Housing (M&E for 15 Houses)	Private Individual	\$24,000
VHF trunking network design and build	Public - UKG	\$79,966
CDB RRL Loan Programme	Public - Caribbean Development Bank via GoVI	\$43,292,488.84
Phase One Programme	Government of the Virgin Islands (GoVI)	\$10,009,200
Road Town Police Station	Public - UKG	\$70,000
Road Town Police Station	Government of the Virgin Islands (GoVI)	\$70,000
Magistrate's Court	Public - UKG	\$187,500
Marine Base	Public - UKG	\$450,000
Total:		\$57,140,140.46

Alongside financial contributions, the RDA receives in-kind contributions. In-kind refers to goods and services contributed that do not involve money, such as items or services donated.

To date, the RDA has contracted a total of **\$1,149,350** in in-kind contributions.

Project/Initiative	Funder Type	Value
Special Debris Clearance	Public - UKG	\$67,600
Special Debris Clearance	Public - UKG	\$78,000
Remove and dispose of derelict marine vessels	Private Company	\$175,000
Renewable Energy	Private Company	\$40,000
Renewable Energy	Private Company	\$20,000
Renewable Energy	Private Company	\$15,000
Strengthening of Government Asset Management	Public - UKG	\$138,750
West End Ferry Terminal	NGO/NPO	\$225,000
Elmore Stoutt High School	NGO/NPO	\$380,000
Phase One Programme	Public - GoVI	\$10,000
Total:		\$1,149,350

Participation by private sector and non-governmental organisations is critical to a shared, sustainable recovery and development process. This encompasses fundraising and partnerships as well as regular consultation and engagement with businesses, non-governmental organisations, and individuals in the community.



At the end of 2020, of the total \$57.1 million of contracted financial contributions for projects outlined above, the RDA had signed contracts for \$23.5 million or 41% of these contributions. The figure demonstrates the proportion of financial contributions funding that has been contracted to projects, and the proportion of financial contributions funding that has been spent as at 31 December 2020.¹

¹ These figures are unaudited.

6. Project Updates – Phase One Programme

Virgin Gorda Sports Complex	Ministry of Education, Culture, Youth Affairs, Fisheries and Agriculture
Project: 151	Status: Delivery
Start Date: January 2019	End Date: April 2021
Original Budget: \$700,000 Cost Estimate: \$1,324,203	Spend to Date: \$877,818
Outcome: <i>“Restored educational and recreational facilities that provide a safe and secure environment for learning and recreational activities”</i>	

Overview

The Virgin Gorda basketball sports complex was damaged by the 2017 hurricanes and has been in a state of disrepair and thus has been unusable since then. The facility is used by the residents of Virgin Gorda for sporting events and recreation. The facility is currently unsuitable for use, denying the residents this opportunity. The scope of the project has been expanded to include a car park, outdoor court, bathrooms, and drainage improvements. Because of this, the estimated cost has been increased above.

Activity 1: Phase One, Structure and Flooring

Status: Delivery

Work continued on rounding off Phase one of this project which has involved rehabilitation of the main court. This work is expected to be completed very early in the new year.

Activity 2: Phase Two, Bathroom, Wall, and Recycle Bins

Status: Delivery

Works on the restroom facilities under phase 2 of this project were completed in November and the Ministry has already inspected this facility.

Additional activities within Phase 2 include procurement and installation of the rubberised court surface and work on the car park. Tender submissions for the rubberised court were due on 18 December and the Scope of Works and Bill of Quantities for the car park were completed in December.

With additional work including equipment foundation and installation, and chain link fencing and gates approved, this project is now expected to be completed by the beginning of the second quarter of 2021.



AO Shirley Grounds

Ministry of Education, Culture, Youth Affairs, Fisheries and Agriculture

Project: 152

Status: Delivery

Start Date: October 2018

End Date: TBD

Spend to Date: \$1,435,327

Outcome: *“Restored educational and recreational facilities that provide a safe and secure environment for learning and recreational activities”*

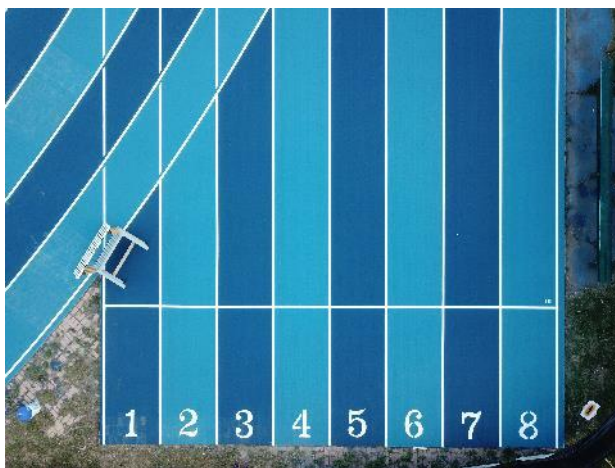
Overview

The AO Shirley athletics and sports grounds project is a priority project to renovate the grounds to meet international accreditation standards as an IAAF Class 2 ground, so that the Territory can host upcoming national and international events. This required preparation of the grounds prior to the installation of the new track, repairs to make the perimeter secure to boost income-generation from events, installation of bathroom facilities, installation of lights to allow events after dark, repair to the spectator stand (ideally with shade), and renovation of the clubhouse pavilion to provide meetings, events and changing facilities.

Activity 1: Track

Status: Completed

The track laying and painting have been completed, and the track activity is therefore finished. We have received feedback from BVIOC and athletes that they are happy with the quality of the track and how it was installed.



Activity 2: Bathroom

Status: Completed

The bathroom installation has been completed as of late August 2019 when final adjustments were finished.



Activity 3: Wall and Gates

Status: Completed

This activity has been completed, with all panels installed and site debris cleared on 27 November 2019. The activity was handed over to the Ministry on 5 December 2019.



Activity 4: Trackside Fence

Status: Completed

Contract was signed with No Limit Construction on 6 September. Works began and were completed in September – with completion on 30 September 2019. The trackside fence was signed over to the Ministry on 4 October 2019.

Activity 5: Lighting

Status: Delivery

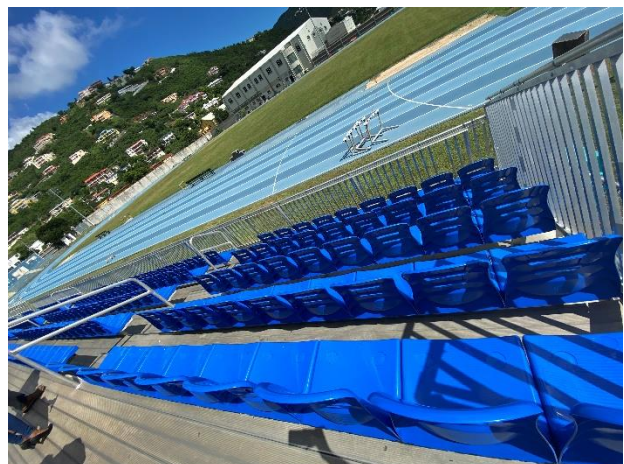
In December, a test pit was dug for installation of the lighting which is now on-site. Once required pits are successfully dug, the lighting will be installed.



Activity 6: Grandstand

Status: Completed

With defects and required rectification works discussed in November, improvements were made to the gym area in December, with roof, handrails, staircases and seating installed, and painting completed. The grandstand has been opened and is now in use.



Activity 7: Pavilion

Status: On Hold

This activity has been postponed. The MECYFA are reviewing requirements and fundraising strategies.

Repair of Road Town Police Station

Deputy Governor's Office

Project: 181

Status: Delivery

Start Date: July 2019

End Date: March 2021

Original budget: \$100,000

Cost estimate: \$310,000

Spend to Date: \$162,117

Outcome: *“Functioning law enforcement institutions and communication networks to restore a sense of safety and security and improved communications between agencies”*

Overview

Repairs and renovations of the Road Town Police Station were implemented through the Office of the Governor, with funding from the UK Government, and the police station is now fully functional. However, some minor repairs to improve the appearance and conditions for those working within it remain outstanding.

The RDA has taken on the final repairs, including signage, fencing, painting and final office repairs, in partnership with the Deputy Governor's Office and the Royal Virgin Islands Police Force.

Status: Delivery

Works on the police station continued in December and are on track. Additional funds have been allocated to this project for tiling of the Accounts section of the station. This project is scheduled to be completed within the first quarter of 2021.



Incinerator

Ministry of Health and Social Development

Project: 186, 187, 188

Status: Delivery

Start Date: February 2019

End Date: TBD

Spend to Date: \$218,355

Outcome: *“Comprehensive waste management with effective waste collection, disposal, and exportation centred around recycling.”*

Overview

These are three individual projects (186, 187, and 188) that have been combined into one section for reporting purposes and in order to communicate updates more efficiently.

Part of the Department for Waste Management’s strategy for the disposal of waste products is the use of incineration to reduce the volume of waste. The incinerator used for this was decommissioned in 2011, and a new incinerator installed and commissioned. This old incinerator is still in place and needs to be disposed of as part of the infrastructure end-of-life cycle.

Project 186: Installation of Incinerator Scrubber

Status: On Hold

The installation of the new incinerator scrubber is placed on hold until the dismantling and designs are finished.

Project 187: Dismantling of the Old Incinerator

Cost Estimate: \$222,841

Status: Completed

Removal of the incinerator is complete. All other works on the site were completed on 29 May 2019. A close out report has been drafted and is being finalised.

Project 188: Install Mechanical Electrical and Plumbing (MEP) for new incinerator scrubber

Status: On Hold

The design and install MEP are currently on hold until the detailed design for the scrubber is available to commence the planning of the MEP to support the Ministry of Health and Social Development installation of the scrubber.

Marine Survey

Ministry of Natural Resources, Labour and Immigration

Project: 189

Status: Delivery

Start Date: February 2019

End Date: TBD

Spend to Date: \$145,708

Outcome: *“The protection and prioritisation of the environment for future generations, embedding environmentally sustainable approaches to the use of the terrestrial and marine environment, including for tourism, agriculture and fisheries, and infrastructure.”*

Overview

The origins of this project were born out of discussions of BVI Government Officials’ aspirations to establish an Exclusive Economic Zone (EEZ) from the current Exclusive Fisheries Zone (EFZ). Moreover, it is envisioned that the EEZ should facilitate further development of the Blue Economy. In July 2017, the Ministry of Natural Resources, Labour and Immigration convened a workshop where various partners which included the National Oceanography Centre (NOC), as well as private sector stakeholders were in attendance. The body understood that the formulation of a National Ocean Policy underpinned by a marine spatial plan would set the framework in which the Blue Economy would be implemented.

The NOC advised on the range of capabilities it could render to perform the acquisition of data to inform planning, policy and strategic objectives.

Activity 1: Capacity Building

Status: Complete

The National Oceanography Centre (NOC) was engaged to deliver the following: 1) Undertake survey capacity building through the surveying of a biodiverse marine area, focussing on ground truthing of existing data. 2) Capacity Building to transfer skills in mapping marine habitats using modern acoustic survey tools. 3) Provide recommendations of a suite of marine survey equipment (both manual and autonomous techniques) suitable for local staff to undertake marine surveys to meet the objectives.

The attendees of the capacity building activity were mainly from departments under the Lead Ministry, the Ministry of Natural Resources, Labour and Immigration, with representation from other departments and statutory agencies whose work involves the marine sector. Additionally, representatives from non-governmental organizations also were recipients of the training.

Activity 2: Equipment Purchase

Status: Complete

All equipment has been delivered and a handover was held on 7 February 2020 at the RDA office.

Activity 3: Marine Data Framework: Technical Assistance

Status: Delivery (COVID dependent)

Two stakeholder meetings were held in November in order to finalize the ToR for technical assistance and a final meeting was held on 24 January 2020.

A single source procurement of technical assistance has been approved and the contract is currently being drafted and reviewed. The UK National Oceanography Centre is expected to undertake stakeholder engagement, assessment of data and scientific products, and deliver additional training. There were plans for UK NOC to visit in March, however this was postponed by MNRLI. The visit will most likely be rescheduled to November 2020. Until then, remote work and training methods will be utilised.

As of July, the close out report for completed activities have been finalized and a follow up meeting is being held between UK NOC and MNRLI. The team is currently reviewing the feasibility of remote stakeholder engagements as well as possibly applying for further funding.



7. Project Updates – CDB Programme

Magistrate's Court	Premier's Office
Project: 060	Status: Planning
Start Date: March 2020	End Date: August 2022
Outcome: <i>"Improved climate resilient and socially-inclusive infrastructure and institutions in the transport, water and sewerage, governance, education and national security sectors in the Virgin Islands."</i>	

Overview

This project is focused on the first phase of redevelopment of the territories' legal infrastructure, by constructing a magistrate's court on the old Eslin Henley site in Tortola. It aims to complete the process of ensuring continuity of the judicial process throughout the natural disasters experienced, by relocating the magistrate's court occupants from their temporary facility.

Status

In the last quarter of the year, the RDA held discussions with the design consultant Trojan and the DGO in order to scale project requirements based on the available budget. Trojan is scheduled to complete the draft design in early January 2021.

Eslyn Henley Richez Learning Centre

Ministry of Education, Culture, Youth Affairs, Fisheries and Agriculture

Project: 083

Status: Planning

End Date: TBD

Outcome: *“Improved climate resilient and socially-inclusive infrastructure and institutions in the transport, water and sewerage, governance, education and national security sectors in the Virgin Islands.”*

Overview

This project is to construct a new facility for the Eslyn Henley Richez Learning Centre, which is a Special Educational Needs facility, taking a holistic approach to the reconstruction. A facility to serve up to thirty students which is fully disabled accessible and accommodates the needs of students who are severely autistic, mentally as well as physically challenged, and may have a variety of learning disabilities.

Status

The Ministry has confirmed agreement with the recommended option presented in the final Inception Report, and the consulting firm has been instructed to proceed with the preliminary design based on the recommended option. The revised schedule and preliminary design are expected to be completed in January 2021.

Bregado Flax Educational Centre

Ministry of Education, Culture, Youth Affairs, Fisheries and Agriculture

Project: 086

Status: Delivery

End Date: March 2021

Cost Estimate: \$1,801,128

Spend to Date: \$715,666

Outcome: *“Improved climate resilient and socially-inclusive infrastructure and institutions in the transport, water and sewerage, governance, education and national security sectors in the Virgin Islands.”*

Overview

This project is to undertake the rehabilitation of existing Blocks 2-4 and the Administration Block of the Bregado Flax Educational Centre. This project is aimed not only at rehabilitating the existing hurricane-damaged buildings, but also adding resilience through the installation of a concrete roof.

Status

With proposed variations to the contract reviewed and approved, site visits in December determined that a few design changes will be necessary, for which advice from the architect was sought. This large project is progressing well. Due to approved variations, this project is now scheduled to reach practical completion in March 2021.



West End Ferry Terminal

Premier's Office

Project: 091

Status: Planning

Start Date: April 2019

End Date: TBD

Outcome: *“Improved climate resilient and socially-inclusive infrastructure and institutions in the transport, water and sewerage, governance, education and national security sectors in the Virgin Islands.”*

Overview

The West End Ferry Terminal has been an important mode for travellers moving between the British Virgin Islands and the US Virgin Islands, as well as the sole hub for domestic travel between Jost Van Dyke and Tortola. This is a major access hub to the Virgin Islands with 170,000 passengers routing through this terminal in 2016. The destruction of the facility during hurricanes Irma and Maria has presented challenges to travellers wishing to travel to the BVI.

The West End Ferry Terminal project aims to revitalize the terminal and enhance it to be a major port hub within the Virgin Islands.

Status

The withdrawal of donor funding means this project will now be entirely financed by CDB. The changes to the funding arrangement led to a wider review of the project implementation strategy.

CDB's no objection for procurement of the Consultant to oversee the project was received in November, allowing for four firms to proceed to RFP. A Bidders' Conference was held on 30 November and tender returns are due on 22 January 2021.



Reservoirs and Metering

Ministry of Transportation, Works and Utilities

Project: 140

Status: Delivery

Start Date: October 2019

End Date: March 2021

Cost Estimate: \$5,097,736

Spend to Date: \$2,224,413

Outcome: *“Improved climate resilient and socially-inclusive infrastructure and institutions in the transport, water and sewerage, governance, education and national security sectors in the Virgin Islands.”*

Overview

Hurricanes Maria and Irma caused damage to the water and sewage system estimated at around \$63,000,000. There was severe damage to the water network and major storage reservoirs were all impacted to various extent. From minor impact to completely destroyed assets, the two hurricanes left a severely compromised infrastructure. The average level of un-accounted for water after the hurricanes stands over 50% and this comprises both physical and commercial losses.

Most of the water distribution network was impacted by the Hurricane leading to water leaks in the water supply network. The customer metering coverage is partially restored, with the rest of the customers being on assessed consumption. The Government has taken a holistic approach to the rehabilitation and reconstruction of the damaged infrastructure.

Current Status

Autland Construction is proceeding with site work on two sites.

Carrot Bay: Both the upper and lower concrete retaining walls were completed and backfilled. In December, the ring beam reinforcement as well as blinding and reinforcement for the tank pad, formwork and downpipes were completed. One tank base has been casted, with casting of the second tank base expected to resume in January 2021 once the installation crew returns.

Long Bush: Concrete casting for all walls on site has been completed, and the quality of the casted concrete has been verified.

Zion Hill: The current reservoir must remain in full operation until the Carrot Bay reservoir has been constructed, tested and commissioned. This was not envisioned at the start of the project but is the only way to ensure water supply to local residents is not interrupted.



Roads, Slopes, and Coastal Defences

Ministry of Transportation, Works, and Utilities

Project: 180

Status: Delivery

Start Date: January 2020

End Date: May 2021

Spend to Date: \$231,352

Outcome: *“Improved climate resilient and socially-inclusive infrastructure and institutions in the transport, water and sewerage, governance, education and national security sectors in the Virgin Islands.”*

Overview

The intended goal of this project is to repair, rehabilitate and reconstruct the priority roads in the Territory. There was severe damage to the road network on the western and north western portion of Tortola. Sea defences in different areas were destroyed and will require replacement and upgrading. Other roads suffered significant damage down to the sub-grade beneath the concrete layer, while in other areas rehabilitation works will include road/slope/embankment stabilization.

Current Status

Work on the Great Mountain 1 and 2, Hope to Sabbath Hill, and Ballast Bay/Windy Hill sites continued in December. In December, work also commenced on the Bob’s Gas Station and Little Dix Hill sites.

Great Mountain 1: Work at the Great Mountain 1 site is nearing completion. Excavation, construction of concrete walls and backfilling has been completed. Final works on the adjoining road and required landscaping are expected to be completed in January 2021.

Great Mountain 2: At the Great Mountain 2 site, work has included completed excavation and construction of concrete walls which have also been backfilled.

Hope to Sabbath Hill: Concrete walls have also been casted and completed at the Hope to Sabbath Hill site, with work having begun on the concrete base for the road.

Bob’s Gas Station and Little Dix Hill: With work beginning in December, excavation at the Bob’s Gas Station and Little Dix Hill sites has now been completed.

Traffic management plans for all sites have been approved and are being implemented, with regular updates to the public on diversions and other impacts.



The final two packages for this project – Long Trench and Fish Bay - will be initiated once the preceding works are completed, in order to ensure adequate levels of traffic flow into and out of Road Town are maintained.

Other Government Buildings

Deputy Governor's Office

Project: 200

Status: Delivery

Start Date: April 2020

End Date: June 2021

Cost Estimate: \$3,582,130

Spend to Date: \$1,152,226

Outcome: "Improved climate resilient and socially-inclusive infrastructure and institutions in the transport, water and sewerage, governance, education and national security sectors in the Virgin Islands."

Overview

There are three Government Buildings in Virgin Gorda, that will be completely refurbished under the Caribbean Development Bank's Recovery and Rehabilitation Loan. The \$3.3m project will include the rehabilitation of Vanterpool, Flax and North Sound complexes. The objective of the project is to restore the functionality of the administrative heart of Virgin Gorda, whilst adding resiliency and functionality to the spaces. A series of local contractors will complete the package of works, and the project is set to commence construction in May 2020, pending the lifting of BVI COVID-19 restrictions.

Status

North Sound Building

The North Sound Building works were practically completed as scheduled in November, and a handover site visit was held with the contractor and the DGO at the end of the month. In December handover documentation was completed and signed. An Opening Ceremony is expected to take place in early 2021.

Flax Building

With windows installed, tiling work completed, and the ceiling and other effects still in progress, work on the Flax Building contract remains on track.

Vanterpool Building

Works began on the Vanterpool building in November, with the contractor granted access to the site on November 23rd. Works continued in December and are progressing on schedule.



8. Completed Projects

Incinerator Dismantling

Ministry of Health and Social Development

Project: 187

Start Date: February 2019

Planned Completion Date: December 2019

Actual Completion Date: June 2020

Original budget: \$175,000

Cost estimate: \$222,841

Spend to Date: \$209,885.92

Outcome: *“Comprehensive waste management with effective waste collection, disposal, and exportation centred around recycling.”*

Summary Report

The Incinerator Dismantling project began in February 2019, aimed at dismantling the old incinerator in Pockwood Pond, Tortola, freeing required space for implementation of additional, more modern waste management solutions.

The old incinerator had been decommissioned since 2011 but was never dismantled and disposed of. As such, the RDA was tasked with dismantling the incinerator through this project, thereby creating space required for additional waste management solutions to be implemented in the Territory.

This project was able to deliver on its planned outputs, disposing of the old incinerator and thus creating 2,704 square feet of space within the Incinerator Complex in Pockwood Pond.

Success of this project is closely linked with and facilitates the implementation of the Territory’s wider waste management strategy.

A Value for Money report for this project is currently being drafted and will be released shortly, once approved.



8.1. Past Completed Projects

Projects that have been completed for more than three months are archived and included below with their Value for Money assessment scores.

Each project completed by the RDA undergoes a Value for Money (VfM) assessment using the RDA's VfM Framework. The VfM framework measures a project's Economy, Efficiency, Effectiveness and Equity. The assessment assigns an overall VfM score out of 100 to each project evaluated. VfM Scores and Reports detailing performance are referenced in the Table below.

Project Code	Project	Month of Completion	Overall VfM Score	VfM Report
187	Incinerator Dismantling	June 2020	73.7/100	Incinerator Dismantling VfM Report
136	Sea Markers	June 2020	80/100	Sea Markers VfM Report
154	Temporary Homes	March 2020	50/100	Temporary Homes VfM Report
145	BFJS Internal Walls	January 2020	TBD	
103	Virgin Gorda Baths	January 2020	TBD	
157	Repair to Damaged Homes	January 2020	70/100	Repair to Damaged Homes VfM Report
147.01	ESHS Temporary Classrooms	September 2019	80/100	ESHS Temporary Classrooms VfM Report
147.02	ESHS CTL Improvements	August 2019	70/100	ESHS CTL Improvements VfM Report
182	Virgin Gorda Police Barracks Repair	July 2019	78.9/100	VG Police Barracks VfM Report
183	Jost Van Dyke Admin Building Repair	August 2019	65.0/100	JVD Admin Building VfM Report
146	ESHS Demolition	June 2019	100/100	ESHS Demolition VfM Report
108	Special Debris Clearance	April 2019	64.7/100	Special Debris Clearance VfM Report