



Monthly Reporting

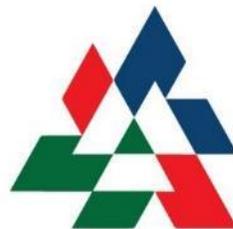
Reporting Period: December 2021

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GOVERNMENT OF THE
VIRGIN ISLANDS
Premier's Office



VIRGIN ISLANDS
RECOVERY AND
DEVELOPMENT AGENCY

Email: feedback@bvirecovery.com
Website: www.bvirecovery.vg
Building 13, Tortola Pier Park
Wickham's Cay I, Tortola VG1110, Virgin Islands

Table of Acronyms

BOQ	Bill of Quantities
BVI EC	British Virgin Islands Electricity Corporation
BVIPA	British Virgin Islands Ports Authority
CDB	Caribbean Development Bank
DWM	Department of Waste Management
Eoi	Expression of Interest
FCDO	Foreign, Commonwealth and Development Office
GoVI	Government of Virgin Islands
ITT	Invitation to Tender
JVD	Jost Van Dyke
MECYFA	Ministry of Education, Culture, Youth Affairs, Fisheries & Agriculture
MEPFS	Mechanical, Electrical, Plumbing, Fire and Safety
MTWU	Ministry of Transportation, Works & Utilities
MHSD	Ministry of Health and Social Development
MNRLI	Ministry of Natural Resources, Labour and Immigration
NOC	National Oceanography Centre (UK)
NGO	Non-governmental Organisation
NPO	Non-profit Organisation
RDA	Recovery and Development Agency
RDP	Recovery to Development Plan
RRL	Rehabilitation and Reconstruction Loan
SoR	Statement of Requirement
SoW	Scope of Works
TCP	Town and Country Planning Department
ToR	Terms of Reference
VfM	Value for Money
VG	Virgin Gorda
VISR	Virgin Islands Shipping Registry

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Date	Description
7 January 2022	First draft report completed
20 January 2022	First draft approved by RDA Board
24 January 2022	First draft sent to Office of Premier for review
4 February 2022	RDA receives feedback from Office of Premier/Ten (10) days elapse
8 February 2022	RDA finalises and publishes the report

1. Project Status Updates – Phase One and RDP Projects

Table 1: Projects Currently in Planning Phase

Project ID	Project Name	Lead Ministry	Status
133	Removal of derelict boats	Natural Resources, Labour & Immigration	For the Nanny Cay pilot for this project, the final bins of fiberglass were removed from the Paraquita Bay site to the Waste Management site in Pockwood Pond in 2019. Planning for this project has now recommenced, with three priority sites for vessel removal identified, namely: Paraquita Bay, Sea Cow's Bay and Baugher's Bay. The RDA is awaiting a decision from the Ministry on the presented implementation options. Following this decision and confirmation of funding, this project will proceed to procurement.
541	Rehabilitation of Jost Van Dyke Primary School	Education, Culture, Youth Affairs, Fisheries & Agriculture	Under a contract for design works at the new site signed by the Ministry, designs for the school have been completed and reviewed and have received approval from the Town and Country Planning Department. These drawings have now been submitted to the Building Authority for approval. A Memorandum of Understanding was signed between the RDA and the Ministry in July 2021, reflecting that the RDA will support the Ministry in supervising the construction phase of this project. A community meeting was held in Jost Van Dyke in August 2021 to ascertain community views on the completed design and update the community on project progress. Required documents for procurement of construction are currently being prepared, following which this project will proceed to procurement in early 2022.

Table 2: Projects Currently in Procurement Phase

Project ID	Project Name	Lead Ministry	Status

Table 3: Projects Currently in Delivery Phase

Project ID	Name	Lead Ministry	Status
122	Redevelopment of Elmore Stoutt High School	Education, Culture, Youth Affairs, Fisheries & Agriculture	<p>In December 2021, work began on the slab demolition and design services for installation of structures at ESHS main campus which will accommodate students currently at CTL. This work commenced following selection of winning bids and a contract-signing ceremony. Demolition is scheduled to be completed by the end of January 2022, setting the stage for procurement and construction of the buildings.</p> <p>Documents are currently being finalised for procurement of the detailed design of the larger structure and a tendering process is being held for the geotechnical engineering works of this project.</p>
143	Anegada Recreation Grounds	Education, Culture, Youth affairs, Fisheries & Agriculture	<p>The basketball court surfacing activity has been completed, with the court demarcation, and backboards and hoops installed in April 2021.</p> <p>In November 2021, work on the perimeter fencing reached practical completion which has included installation of required concrete beams, a new picket fence, metal chain link fencing, and double metal vehicular and pedestrian gates. In December 2021, work on the snag list continued to finalise this activity. Procurement documentation is currently being prepared for installation of playground equipment at the site, scheduled to be completed in 2022.</p>
151	Virgin Gorda Sports Complex	Education, Culture, Youth Affairs, Fisheries & Agriculture	<p>In June 2021, installation of the indoor sport floor tiles was completed, with scoreboard and wall panels also installed. This marked practical completion of Phase 1 of this project which involved rehabilitation of the main building.</p> <p>Works on the restroom facilities under phase 2 of this project were completed in November 2020, and work on the rubberised outdoor court surface reached practical completion in May 2021.</p> <p>With other works reaching practical completion, additional work to complete this project includes work on the car park. Tender documents for work on the car park have</p>

Project ID	Name	Lead Ministry	Status
			been compiled and a bidder's conference was held in October with bids due in November 2021. Completion of the car park activity is now scheduled for early 2022 which will bring this full project to a close.
152	AO Shirley Grounds Phase One	Education, Culture, Youth Affairs, Fisheries & Agriculture	<p>The track, wall and gates, bathrooms, trackside fencing, and grandstand activities for this project have all been completed.</p> <p>Lighting: In December 2021, design of the light stanchion foundations commenced following completion of the structural review of the lighting pole base design to prevent upliftment due to the high underground water table. Light stanchion foundations design is scheduled to be completed by January 14, 2022. Given delays due to soil concerns, the lighting activity for the Grounds is now expected to be completed by the end of the second quarter of 2022.</p> <p>Pavilion: The scope of works for the pavilion is currently being revised to include additional requirements specified by the Ministry.</p>
177	Marine Base	Deputy Governor's Office	<p>The contract for the provision of mechanical and electrical design services for the main building was awarded in May 2021. Detailed designs including technical specifications and MEPFS drawings are being prepared and are now scheduled to be submitted to TCP early January 2022. Preparation of tender documents for the reconstruction and retrofitting of the building are ongoing.</p> <p>The fencing, gates and drains activity for the Marine Base reached practical completion in July 2021, with final works for the motorised gates and installation of drainage grills and security spikes completed.</p>
370	Waste Management Solutions	Health & Social Development	<p>A contract was awarded and signed with Wood Group to conduct a feasibility assessment and concept design for a sanitary landfill establishment, as well as existing waste site rehabilitation and establishment of an auxiliary service station. In November 2021, the consultant team visited the Territory for on-site consultations and planning. The final inception report which included feedback from this site visit was submitted at the end of November 2021. In</p>

Project ID	Name	Lead Ministry	Status
			December 2021, consultations continued with the Ministry.
192	Renewable Energy Installations	Education, Culture, Youth affairs, Fisheries & Agriculture	<p>Following contract signature for installation of solar facilities at Leonora Delville and Ivan Dawson Primary Schools as well as the Jost van Dyke clinic, the following works have taken place:</p> <p>In June 2021, all required approvals from BVIEC and TCP were received for the grid-tie system installed at the Leonora Delville Primary School in March 2021.</p> <p>The BVIEC and TCP approval processes for the Ivan Dawson school interconnections following installation of the solar system have now been completed, with required site inspections by the Building Authority and BVIEC completed in September 2021.</p> <p>Installation of the photovoltaic system at the Jost Van Dyke Clinic was completed in September 2021. Required inspections by TCP and BVIEC were completed in October 2021, facilitating full approval of this activity.</p> <p>Funding has been received for additional renewable energy installations, namely at the Enis Adams and Francis Lettsoe Primary Schools, and in a mobile containerised power box which is envisioned will be used for educational purposes.</p>
193	Attorney General's Residence/Estate House #1 Rehabilitation	Deputy Governor's Office	<p>Work completed to December 2021 has included internal and external roof works, electrical and plumbing works, external and internal painting, interior tiling, and work on the bathroom. This project includes full replacement of roof and structural elements, windows, doors, drywall, new kitchen cabinetry, closets, electrical, plumbing, air conditioning and exterior works. Due to delays in receipt of materials, this project is now expected to be completed in early 2022. Further planning and construction of the three Judges' residences awaits confirmed funding.</p>

Table 4: Projects Completed

Project ID	Name	Lead Ministry	Status
103	Virgin Gorda Baths	Natural Resources, Labour & Immigration	The project was completed with Maynard Construction on 22 January 2020. The handover certificate was signed off on 6 May.
108	Special Debris Clearance	Health & Social Development	The project is complete. In June 2019, the final activity budget was reconciled, and a closure report completed. The final Value for Money report has been published on the RDA website.
136	Sea markers	Transportation, Works & Utilities	The final sea markers were installed on 12 May 2020, finalising this project. The Shipping Registry (VISR) has formally signed off this project as complete. A VfM report for this project has been completed and published.
145	Bregado Flax Junior School Improvements	Education, Culture, Youth Affairs, Fisheries & Agriculture	The main works were completed in early January 2020. There was a variation to the contract issued to paint the floors, which was completed on 27 January 2020. Fire escape doors were completed in August 2020, bringing this project to full completion.
146	ESHS Demolition	Education, Culture, Youth Affairs, Fisheries & Agriculture	The closeout report for this project has been finalised. The Value for Money evaluation has been completed and the report has been published.
147	Elmore Stoutt High School	Education, Culture, Youth Affairs, Fisheries & Agriculture	The temporary modular units arrived on Tortola on 18 August 2019 and were commissioned as music classrooms for the Advent School Term in September 2019. The CTL building refurbishment project was completed and turned over to the Ministry also for the Advent School Term 2019. The VfM reports on two activities within this project have been published.
154	Temporary housing	Health & Social Development	This project was handed back to the Ministry on 3 March 2020. There is one home that still requires utility connections on Tortola. A VfM Report for this project has been completed and published.
157	Repair to damaged homes	Health & Social Development	Repairs for the first home on Virgin Gorda have been completed. The remaining identified homes have been handed back to the Ministry for their action. A VfM Report for this project has been completed and published.
160	Repair VG Admin Building – Waltsco Building	Deputy Governor’s Office	RDA was requested to perform a second industrial deep clean to the Waltsco Building. The cleaning was completed in December 2019

Project ID	Name	Lead Ministry	Status
			and a completion certificate was delivered on 8 January. Procurement of the repair of the Vanterpool and Flax Admin Buildings is underway by the RDA drawing on CDB Rehabilitation and Reconstruction Loan funding.
163	Repair Anegada Administration Building & Police Station	Deputy Governor's Office	Works on the Anegada Admin Building began in March 2021 following contract signature with No Limit Construction in February. In July, works were completed in the water heater room, and on handrails and landscaping, as well as plumbing and electrical works, repair of the cistern, and tile works. This work brought this project to practical completion in July 2021.
181	Road Town Police Station	Deputy Governor's Office	This project was completed in April 2021. A closeout and VfM Report will be prepared for this project.
182	Virgin Gorda Police Barracks	Deputy Governor's Office	Official handover of the VG Barracks took place on 5 September 2019. A project closeout report has been drafted and is in circulation. The VfM Report has also been published on the RDA website.
183	Jost Van Dyke Admin Building	Deputy Governor's Office	All works have been completed and the project transferred back to GoVI. The official opening and naming ceremony for the building was held on 20 December 2019. The VfM Report has been published on the RDA website.
187	Dismantling of old incinerator	Health & Social Development	Removal of the incinerator is complete. All other works on the site were completed on 29 May 2020. A close out report has been drafted and finalised.

Table 5: Projects on Hold

Project ID	Name	Lead Ministry	Status
179	VHF network analysis and build	Deputy Governor's Office	This project is currently on hold.
186	Installation of incinerator scrubber	Health & Social Development	This project is currently on hold.
188	Designs for new incinerator	Health & Social Development	This project is currently on hold.
660	National Sewerage Programme	Transportation, Works & Utilities	This project is currently on hold.

Table 6: Projects Cancelled

Project ID	Name	Lead Ministry	Status
104	Sage Mountain Restoration	Natural Resources, Labour & Immigration	It has been agreed that this project will be completed by National Parks Trust and not RDA.
119	Prospect Reef Hotel Wall	Premier's Office	This project has been cancelled at request of Government in January 2019.
124	Cane Garden Bay dinghy dock repair	Premier's Office	It has been agreed in January 2019 that this project will be completed by the Office of the Premier and not the RDA.
126	Long Bay bathroom, stalls, and shades	Transportation, Works & Utilities	This project has been cancelled, as MCW completed the temporary facilities.
134	Above/below water debris clearance	Natural Resources, Labour & Immigration	Project cancelled at request of MNRLI in January 2019.
135	Debris Site Fence Repairs	Natural Resources, Labour & Immigration	Project cancelled at request of BVIEC in June 2019.
149	School Furniture and Equipment	Education, Culture, Youth Affairs, Fisheries & Agriculture	Cancelled at request of MoF Projects Unit, as enough school supplies are already being purchased by MoF under the CDB RRL.
150	TA team - Education Strategy	Education, Culture, Youth Affairs, Fisheries & Agriculture	Cancelled by Permanent Secretary and confirmed at January 2019 workshop.
155	Social registry system development	Health & Social Development	Cancelled at the January 2019 workshop.

2. Project Status Updates – CDB Programme

Several projects that are part of the Caribbean Development Bank (CDB) Programme, funded by the Rehabilitation and Reconstruction Loan (RRL) have been handed over to the RDA for implementation in conjunction with Central Government. This section contains reports on their progress.

Table 7: Projects Currently in Planning and Procurement Phases

Project ID	Project Name	Lead Ministry	Status
060	Magistrates Court	Deputy Governor's Office	In May 2021, the redesign of the building was completed and submitted to the Deputy Governor's Office based on decisions on the scale and scope of the project by the Deputy Governor and the Premier. The submitted redesign has been reviewed, and confirmation of funding to construct the redesigned building is awaited.
083	Eslyn Henley Richez Learning Centre	Education, Culture, Youth Affairs, Fisheries & Agriculture	The detailed design for the school has been submitted to Town and Country Planning for approval. Progression of this project into procurement is now expected within the first quarter of 2022. Initial documentation to procurement was submitted in early November 2021 and is now being amended. This project is now expected to proceed to procurement in early 2022.
091	West End Ferry Terminal	Premier's Office	In December 2021, the design and project management contractor, INROS Lackner SE, submitted the Preliminary Design and Environmental Scoping Reports which are under review. The ground investigation survey which is an input to the Environmental Scoping Report has continued. Stakeholder consultations and community meetings for sensitisation have been held and the inception report completed.

Table 8: Projects Currently in the Delivery Phase

Project ID	Project Name	Lead Ministry	Status
180	Roads, Slopes, and Coastal Defences	Transportation, Works & Utilities	In December 2021, following completion of construction and backfilling of the retaining walls at the Long Trench site, road rehabilitation works continued with removal of existing concrete paving and completed concrete road resurfacing. Works on this

		<p>project activity began in September 2021 following contract signing in August. This activity is scheduled to reach practical completion in January 2022.</p> <p>Works began on the Fish Bay site in November 2021, with construction of a bypass road. In December, the required culvert was constructed and backfilled. The site was closed, and the main road reopened for the holiday season. Works are scheduled to recommence on 10 January 2022.</p> <p>Work has been completed on all six of the first sites, namely the Great Mountain 1, Great Mountain 2, Hope to Sabbath Hill, Little Dix Hill, Ballast Bay and Bob’s Gas Station sites. Asphalt paving has also been completed at all six sites.</p> <p>The designed sequencing of road works has facilitated maintenance of traffic flow into and out of Road Town, in compliance with Traffic Management Plans designed for this project.</p> <p>At the Great Mountain 1 site, all remaining work was completed in January 2021, with guardrails painted and plants installed in the exposed soil area. This activity has been completed, and a closeout report is being prepared.</p> <p>At the Great Mountain 2 site, a new culvert has been completed following construction and backfill of the structure, and the road surface has been refurbished and guardrails installed. In June, work was completed on the approved variation to improve road safety.</p> <p>In May 2021, the Hope to Sabbath Hill activity was completed, with drains and guardrails completed and work finalised on raising drains to facilitate a smooth surface once asphaltic works are done.</p> <p>At the Ballast Bay/Windy Hill site, in June 2021 the final road surface and drainage works</p>
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			<p>were completed, and the road was fully opened to traffic.</p> <p>The Bob's Gas Station site reached practical completion in May 2021 following completion of work on the drainage system.</p> <p>The Little Dix Hill site also reached practical completion in May 2021, following installation of guardrails and completion of road curbs.</p>
200	Other Government Buildings	Transportation, Works & Utilities	<p>The North Sound activity has been completed and handed over to the DG's Office. The Opening Ceremony for the renamed John George Sr. Building was held on 9 February 2021.</p> <p>In March 2021, practical completion was achieved on the Flax building, with windows and doors installed, tiling work completed, and the ceiling, other effects and finishing works completed. The building was handed over to the Deputy Governor's Office in March for them to furnish and bring it into full utility and is now being used by the client.</p> <p>Works completed to December 2021 on the Vanterpool building have included external roof and internal ceiling repairs, installation of electrical, air conditioning and wastewater treatment equipment, and installation of windows and doors, as well as commenced installation of storm shutters. In December 2021 approval of the electrical installations was received and the project achieved practical completion on 20 December 2021.</p> <p>The Opening Ceremony for the Flax Building is scheduled for 17 January 2022, and the Ceremony for the Vanterpool Building will be scheduled shortly.</p>

Table 9: Projects Completed

Project ID	Project Name	Lead Ministry	Status
086	Bregado Flax Educational Centre	Education, Culture, Youth	This project was handed over on 26 May following completion of external and internal finishings. An opening ceremony was held in

		Affairs, Fisheries & Agriculture	late September 2021. The closeout report was completed in November 2021.
140	Reservoirs and Metering	Transportation, Works & Utilities	<p>Carrot Bay site: In June 2021, this reservoir activity was handed over, following filling and testing of the tanks in May. Final works have been completed on the tanks, valves, fencing and lights.</p> <p>Long Bush site: Work on water supply connections to the tank was completed in June, and this reservoir activity was handed over in June 2021.</p> <p>Zion Hill site: With completion of work on the Carrot Bay Reservoir, on-site works on this activity began on 29 June 2021. In November 2021, this activity reached practical completion, with work completed including demolition of the existing structure, framework and concrete casting of the blinding, tank footing and anchors, construction of the tank, and installation of pipe connections and meters. A Handover ceremony was held in November 2021. Completion of this activity and installation of all meters brings the overall Reservoirs project to a close.</p>

3. Communications

This section reviews key events and communications releases.

Table 10: Events and Communications in December

Events	Date	Description
Contract Signing Ceremony Redevelopment of the Elmore Stoutt High School Campus	2 December	Contract Signing Ceremony held at the Elmore Stoutt High School campus for the Redevelopment of the Elmore Stoutt High School. Two contracts were signed. Sandwise Limited signed a \$136,079.50 agreement to provide the demolition and site clearance works while Trojan Design and Development Limited signed a \$99,480 contract for the design consultancy. Government Officials, RDA Team were also in attendance.
<p>Contract Signing Ceremony</p> <ul style="list-style-type: none"> • Construction of a car park and auxiliary facilities at the Jeffrey A. Caines Sports Arena • Architectural and engineering design services on the Road Town Police Station • The supply & installation of a 15KWP(DC) solar facility (grid-tied, exporting) at the Enis Adams Primary School and the Francis Lettsome Primary School • The Design, build and delivery of two (2) solar PV systems (off-grid power boxes) 	16 December	Contract Signing Ceremony held at the Village Cay Conference room for 5 contracts. OBM International won the \$45,001.93 contract for the architectural and engineering design services on the Road Town Police Station while the \$172,716.08 contract for the construction of a car park and auxiliary facilities Jeffrey A. Caines Sports Arena was awarded to No Limit Construction. Amandla Engineering also signed the contract for the supply & installation of a 15KWP(DC) solar facility (grid-tied, exporting) at the Enis Adams and the Francis Lettsome Primary Schools which both valued \$66,500 and Eco Construction Ltd based in the United Kingdom signed contract for the Design, build and delivery of two (2) solar PV systems (off-grid power boxes) valuing \$95,900. Government Officials and RDA Team were in attendance.
Handover Ceremony Theodolph Faulkner Administration Building	17 December	Handover Ceremony held in Anegada for the Completed Theodolph Faulkner Administration Building. Alicia Joseph Project Manager at the RDA provided remarks along with Acting CEO of RDA and other Government Officials.

Videos	Date	Description
REPOST Commencement of Project and Contract Signing Ceremony for the Redevelopment of the Elmore Stoutt High School Campus	2 December	REPOST Commencement of Project and Contract Signing Ceremony for the Redevelopment of the Elmore Stoutt High School Campus
The Theodolph Faulkner Administration Building is Complete	15 December	<p>CAPTION: The Theodolph Faulkner Administration Building on Anegada is Complete!!!!</p> <p>A beautifully renovated building stands tall to deliver public services for the benefit of occupants and residents alike. The renovation has given new life to the Administration Building. The offices are now open and bright. The building is safer, greener and more efficient.</p> <p>Working in partnership with the Deputy Governor's Office, we are happy to present this edifice.</p> <p>#bvirecovery #rdabvi</p>
<p>Contract Signing Ceremony for 5 Projects:</p> <ul style="list-style-type: none"> • Construction of a car park and auxiliary facilities at the Jeffrey A. Caines Sports Arena • Architectural and engineering design services on the Road Town Police Station • The supply & installation of a 15KWP(DC) solar facility (grid-tied, exporting) at the Enis Adams Primary School and the Francis Lettsome Primary School • The Design, build and delivery of two (2) solar PV systems (off-grid power boxes) 	16 December	<p>CAPTION: Recovery on the move! Contract Signing Ceremony in progress for 5 projects.</p>
Contract Signing Ceremony for 5 Projects	16 December	<p>CAPTION: A brief snippet from His Excellency the Governor at the contract signing ceremony for 5 recovery projects.</p>
Handover Ceremony for the Theodolph Faulkner Administration Ceremony	17 December	<p>LIVE COVERAGE! Handover Ceremony for the Theodolph Faulkner Administration Ceremony.</p>
Theodolph Faulkner Administration Building	17 December	<p>CAPTION: Project COMPLETED!! Theodolph Faulkner Administration Building.</p>
2021 YEAR IN REVIEW	23 December	<p>CAPTION: As 2021 comes to a close, our Territory continues to adopt to the realities of COVID-19. Despite the challenges we have faced, the RDA in partnership with the Government of the Virgin Islands was able to obtain huge success in the midst of this Global Pandemic.</p>

		As we now approach a new year, join us as we reflect on our 2021 Triumphs. #2021YearinReview #bvirecovery #rdabvi
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Social Media Posts	Date	Description
FLYER: INTEREN PROFILE: Retal Young	1 December	CAPTION: Meet Retal Young Internship – Project Management
FLYER: INTERN PROFILE: Marcusgavy Maturine	6 December	CAPTION: Happy Monday Meet Marcusgavy Maturine
MONTHLY REPORT OCTOBER 2021	7 December	CAPTION: Our latest monthly report is now available online. Click the link: https://bvirecovery.vg/monthly-report-october-2021/ . Happy Reading!
FLYER: REQUEST FOR EXPRESSIONS OF INTEREST Consultancy Services for Route Development and Traffic Forecast for the Terrance B. Lettsome Internation Airport (TBLIA)	8 December	CAPTION: The RDA now invites interested eligible consulting firms to submit expressions of interest (EOI) for the provision of these services. For more details please click the link: https://bit.ly/31BkJU
FLYER: RDA Office Will Be Closed	10 December	CAPTION: Please Be Advised
Long Trench/Johnson’s Ghut Road Project	10 December	CAPTION: Works continue on Johnson’s Ghut Road. For safety reasons the road remains impassable. Please use alternate routes to access Road Town and the Ridge Road. The contractor is working assiduously to permit safe traffic movement by the evening of Friday 10th December. Thank you for your patience and understanding.
Demolition Works in Progress at the Elmore Stoutt High School	11 December	CAPTION: Demolition Works in Progress at the Elmore Stoutt High School. Two slabs removed. More to go. #Progress #movingforward #bvirecovery
Demolition Works in Progress at the Elmore Stoutt High School	13 December	PHOTO ALBUM: Demolition of existing ESHS Concrete Foundation
Long Trench/Johnson’s Ghut Road Project	15 December	The long trench road project is nearing completion and the road is open to vehicular traffic. Please still approach the area with caution as works continue on the curb structure. Thank you for your patience.
Demolition Works in Progress at the Elmore Stoutt High School	15 December	PHOTO ALBUM: The Stage is Set!
Recovery Projects x 5	16 December	PHOTO ALBUM: Recovery Projects x 5
FLYER INVITATION TO TENDER Renovation Works to Road Town Police Station Financial Crimes Unit.	24 December	CAPTION: The RDA now invites tenders from eligible and qualified tenderers for the Renovation Works to the Road Town Police Station Financial Crimes Unit.

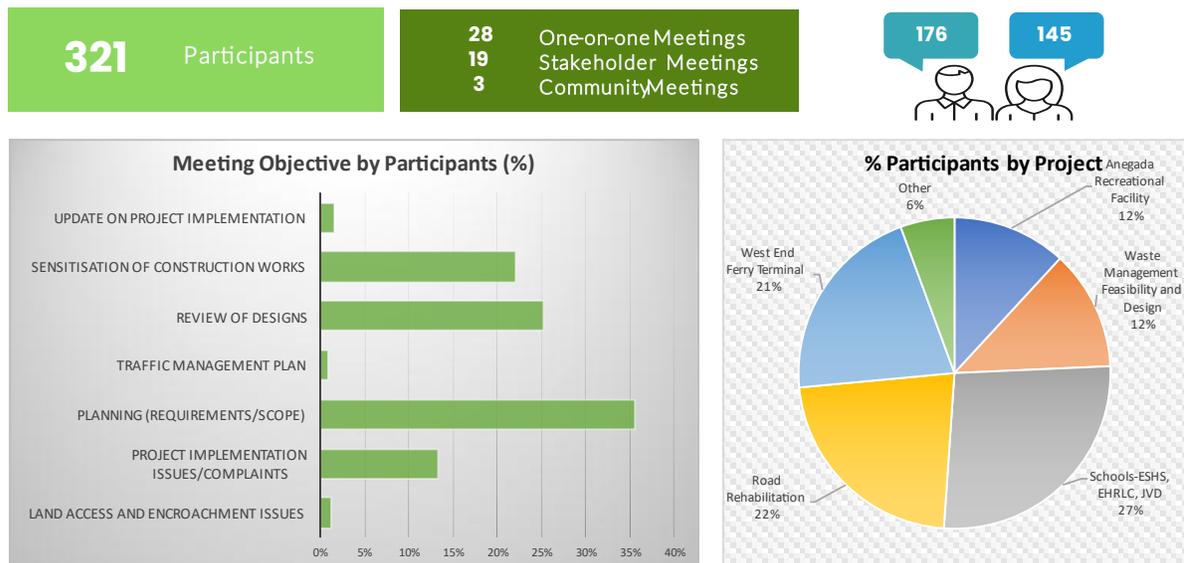
		For more details click the link: https://bit.ly/3myh1SZ
FLYER INVITATION TO TENDER Renovation Works to the Road Town Police Station Phase II	24 December	CAPTION: The RDA now invites eligible and qualified Contractors to submit tenders for Phase II of the Renovation Works to the Road Town Police Station located at Road Town, Tortola, in the British Virgin Islands. For More Details Click the Link: https://bit.ly/3srHOUW
FLYER Happy Holidays and a Bright and Prosperous New Year	24 December	FLYER Happy Holidays and a Bright and Prosperous New Year

4. Stakeholder Engagement and Grievance Redress

Projects being implemented by the RDA impact a multitude of communities and other stakeholders throughout the BVI. Stakeholder engagement is therefore an integral part of the project cycle at every stage. The RDA has dedicated resources to facilitate the participation of communities, Government, the private sector and other stakeholders in the planning, design, implementation, and monitoring phases of infrastructure projects it manages.

During the month of December, no formal stakeholder meetings took place. However, there was ongoing discourse with stakeholders impacted by the following projects: Long Trench/Johnson’s Ghut Road Project and the Fish Bay Road Project.

The following dashboard summarises stakeholder engagement for the year ending December 31, 2021.

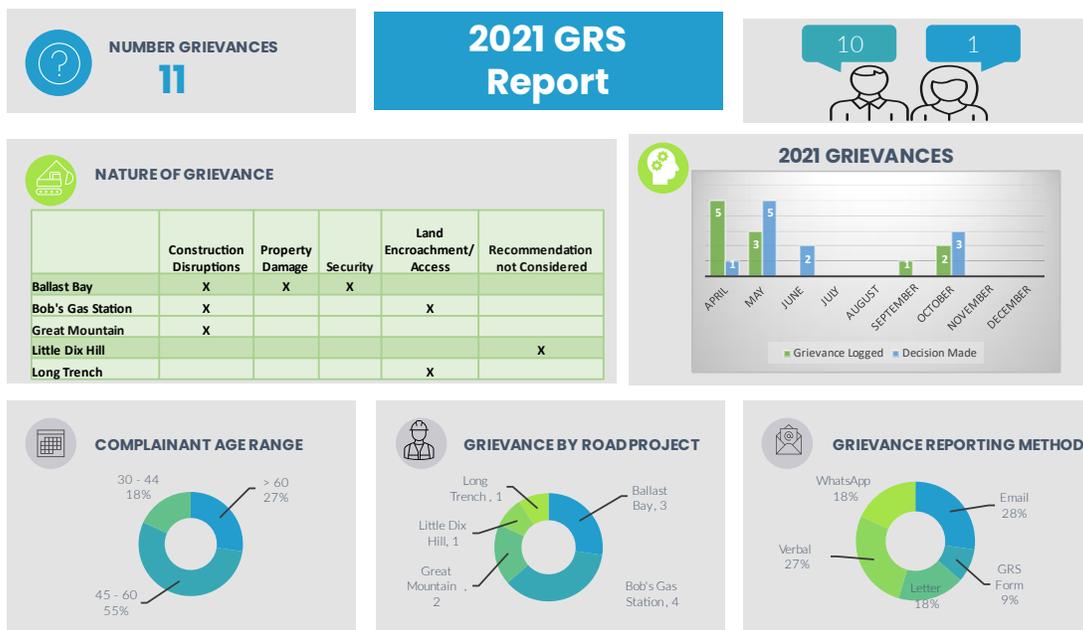


Year Ended 2021 Stakeholder Engagement Summary

GRIEVANCE REDRESS SYSTEM

The RDA's Grievance Redress System (GRS) was officially launched on 31st March 2021 via a press release on the RDA's website¹ with the article also being circulated on the Government of the Virgin Islands website² and picked up by the local media via their online publications³. As part of the public sensitisation material a video⁴ was developed and released on the RDA's social media site explaining the GRS process including: how to lodge a complaint and an appeal, the purpose and importance of the GRS, what information is required and how the internal decision-making process works. The GRS Handbook has also been developed as a tool to sensitize the public about the system. It summarises important information about the GRS and is available on the RDA's website⁵.

In December, no new grievances were lodged, and all decisions were disseminated in October. To date no appeals on decisions made have been received by the RDA. The dashboard below presents GRS activity for the year ending December 31, 2021.



5. Funding

The overall recovery and development programme of the RDA is funded by a combination of grants from the Government of the Virgin Islands (GoVI), the UK Government (UKG), and private funders.

The following section details contracted public funding and private grants to RDA projects to date, funding the specific initiatives listed.

Public funding is defined as funds that are granted from government or other public institutions including statutory bodies and state-owned enterprises.

Private funding is defined as funds raised from businesses, private individuals or non-governmental organisations.

The table listed below shows contracted funds. Contracted funding refers to contributions which have been fully contracted and signed by the funder. This list includes general funding for the Phase One Programme from the Government of the Virgin Islands as well as loan funding to GoVI for implementation of the Rehabilitation and Reconstruction Loan (RRL) from the Caribbean Development Bank (CDB).

Table 11: Contracted Financial Contributions by Project and Amount Contracted

Project/Initiative	Type of Funder	Value
Construct Temporary classrooms for ESHS	NGO/NPO	\$250,000.00
Temporary Housing (M&E for 15 Houses)	NGO/NPO	\$150,000.00
Special Debris Clearance	NGO/NPO	\$42,000.00
Special Debris Clearance	NGO/NPO	\$42,000.00
Recreation Facility on Anegada	NGO/NPO	\$140,000.00
Recreation Facility on Virgin Gorda	NGO/NPO	\$50,000.00
Elmore Stoutt High School (Music Instruments)	NGO/NPO	\$4,260.00
Elmore Stoutt High School (Music Instruments)	Private Company	\$12,500.00
Construct Temporary classrooms for ESHS	Private Company	\$21,204.07
AO Shirley Grounds Repairs	NGO/NPO	\$75,000.00
AO Shirley Grounds Repairs	NGO/NPO	\$75,000.00
AO Shirley Grounds Repairs	NGO/NPO	\$30,000.00
Temporary Housing (M&E for 15 Houses)	Private Individual	\$24,000.00
Elmore Stoutt High School (Music Classroom)	Private Company	\$100,000.00
Special Debris Clearance	UKG	\$562,949.00
Repair Police Stations at Virgin Gorda	UKG	\$339,799.00
Repair Public Administration Building (inc. Police Station) at JVD	UKG	\$291,987.00
Marine Survey	UKG	\$146,678.00
VHF trunking network Design and Build	UKG	\$79,966.00
Multiple Phase One Projects	GoVI	\$10,009,200.00
Caribbean Development Bank via GoVI	GoVI	\$45,219,777.74
Bregado Flax Temporary Classroom Refurbishment	Private Company	\$500.00

Project/Initiative	Type of Funder	Value
Bregado Flax Temporary Classroom Refurbishment	Private Company	\$500.00
Bregado Flax Temporary Classroom Refurbishment	Private Company	\$500.00
Road Town Police Station	UKG	\$70,000.00
Halls of Justice - Phase 1 Magistrates Court (Planning)	UKG	\$187,550.00
Road Town Police Station	GoVI	\$70,000.00
Elmore Stoutt High School (Music Instruments)	Private Company	\$28,000.00
Resilient Energy for Public Buildings - LDPS	UKG	\$68,000.00
Resilient Energy for Public Buildings - CGBS & JVDC Phase 1	UKG	\$70,000.00
Resilient Energy for Public Buildings - CGBS & JVDC Phase 2	UKG	\$74,000.00
Marine Base	UKG	\$420,997.82
Road Town Police Station	UKG	\$43,595.41
Anegada Recreation Facility	GoVI	\$218,726.14
ESHS Redevelopment	Private Company	\$15,000.00
ESHS Redevelopment	GoVI	\$413,045.00
AG's Residence/Estate House #1	GoVI	\$218,726.24
Isabella Morris School	GoVI	\$100,000.00
Jost Van Dyke School	GoVI	\$150,000.00
ESHS Redevelopment	GoVI	\$573,090.00
TOTAL		\$60,388,551.42

Alongside financial contributions, the RDA receives in-kind contributions. In-kind refers to goods and services contributed that do not involve money, such as items or services donated. To date, the RDA has contracted a total of **\$1,149,350** in in-kind contributions.

Project/Initiative	Type of Funder	Value
Special Debris Clearance	UKG	\$67,600
Special Debris Clearance	UKG	\$78,000
Remove and dispose of derelict marine vessels	Private Company	\$175,000
Renewable Energy	Private Company	\$40,000
Renewable Energy	Private Company	\$20,000
Renewable Energy	Private Company	\$15,000
Strengthening Government Asset Management Capability	UKG	\$138,750
West End Ferry Terminal (CDB RRL)	NGO/NPO	\$225,000
Elmore Stoutt High School	NGO/NPO	\$380,000
	GoVI	\$10,000
TOTAL		\$1,149,350

Participation by private sector and non-governmental organisations is critical to a shared, sustainable recovery and development process. This encompasses fundraising and partnerships as well as regular consultation and engagement with businesses, non-governmental organisations, and individuals in the community.

6. Project Updates – Phase One and RDP Programmes

Redevelopment of Elmore Stoutt High School

Education, Culture, Youth Affairs, Fisheries & Agriculture

Project: 122

Status: Delivery

Start Date: October 2020

End Date: TBD

Cost Estimate:

Spend to Date: \$217,189

Outcome: *“Restored infrastructure for primary and secondary schools of the Virgin Islands to support full functionality and development of schools to meet education needs of children.”*

Overview

The Redevelopment of the Elmore Stoutt High School (ESHS) project is a major project with several phases aimed at rehabilitating the entire ESHS campus, which is by far the largest public secondary school in the Territory. Following passage of 2017’s storms, High School staff, teachers and students were displaced to the Clarence Thomas Building, where the Senior High School remains.

The first phase of this project has involved the demolition of slabs on the main campus, and design of additional buildings required to restore the campus. These buildings will facilitate relocation of the Senior High School to the main campus, and will comprise ten (10) large classrooms, 25 small classrooms, eight bathrooms, a principal’s office, an administrative office, and a staff lounge. These buildings are scheduled to be completed in time for the commencement of the 2022/23 academic year.

This project also involves design and construction of another large building at the rear of the main campus, and installation of required school facilities, including green spaces, an auditorium and cafeteria.

Status: Delivery

In December 2021, work began on the slab demolition and design services for installation of structures at ESHS main campus which will accommodate students currently at CTL. This work commenced following selection of winning bids and a contract-signing ceremony. Demolition is scheduled to be completed by the end of January 2022, setting the stage for procurement and construction of the buildings.

Documents are currently being finalised for procurement of the detailed design of the larger structure and a tendering process is being held for the geotechnical engineering works of this project.



Anegada Recreation Facilities

Education, Culture, Youth Affairs, Fisheries & Agriculture

Project: 143.01

Status: Delivery

Start Date: July 2020

End Date: TBD

Cost Estimate: \$160,000

Spend to Date: \$173,094

Outcome: *“Redeveloped community recreational facilities supporting community and school recreation and national pride in sports.”*

Overview

The Anegada Recreation Facilities project has aimed to rehabilitate the Anegada Recreation Grounds. The first activity under this project involved rubberised resurfacing of the basketball court in the facility, and the second activity has involved reconstruction of the facility’s perimeter fencing.

This project also envisions overall facility rehabilitation including construction of a club house, lighting, toilet facility, bleacher seating and playground equipment. Additional funding has been sought for implementation of the remaining activities within this project.

Activity 1: Rubberised Resurfacing of the Basketball Court

Status: Completed

The basketball court surfacing activity has been completed, with the court demarcating and backboards and hoops installed in April 2021. This work marked completion of the rubberised resurfacing activity of this project.

Activity 2: Fencing

Status: Completed

In November 2021, work on the perimeter fencing reached practical completion which has included installation of required concrete beams, a new picket fence, metal chain link fencing, and double metal vehicular and pedestrian gates. In December 2021, work on the snag list continued to finalise this activity.

Activity 3: Playground

Status: Procurement

Procurement documentation is currently being prepared for installation of playground equipment at the site, now scheduled to be completed in 2022.



Virgin Gorda Sports Complex

Ministry of Education, Culture, Youth Affairs, Fisheries & Agriculture

Project: 151

Status: Delivery

Start Date: January 2019

End Date: January 2022

Original Budget: \$700,000

Cost Estimate: \$1,324,203

Spend to Date: \$1,038,448

Outcome: *“Restored educational and recreational facilities that provide a safe and secure environment for learning and recreational activities”*

Overview

The Virgin Gorda basketball sports complex was damaged by the 2017 hurricanes and had been unusable and in a state of disrepair due to this damage. The facility is used by the residents of Virgin Gorda for sporting events and recreation. While unusable, the state of the facility had been denying residents opportunity for use. The scope of this project was expanded to include a car park, outdoor court, bathrooms, and drainage improvements. Due to this scope expansion, the estimated cost of the project increased significantly.

Activity 1: Phase One, Structure and Flooring

Status: Completed

In June 2021, installation of the indoor sport floor tiles was completed, with scoreboard and wall panels also installed. Guttering and downspouts for the main building were also installed in June. This marked practical completion of Phase 1 of this project.

Activity 2: Phase Two, Bathrooms, Outdoor Court, Car Park

Status: Delivery

In June 2021, installation of the indoor sport floor tiles was completed, with scoreboard and wall panels also installed. This marked practical completion of Phase 1 of this project which involved rehabilitation of the main building. Works on the restroom facilities under phase 2 of this project were completed in November 2020, and work on the rubberised outdoor court surface reached practical completion in May 2021.

With other works reaching practical completion, additional work to complete this project includes work on the car park. Tender documents for work on the car park have been compiled and a bidder's conference was held in October with bids due in November 2021. Completion of the car park activity is now scheduled for early 2022 which will bring this full project to a close.



AO Shirley Recreation Grounds

Ministry of Education, Culture, Youth Affairs, Fisheries & Agriculture

Project: 152

Status: Delivery

Start Date: October 2018

End Date: TBD

Original Budget: \$675,000

Spend to Date: \$1,516,984

Outcome: *“Restored educational and recreational facilities that provide a safe and secure environment for learning and recreational activities”*

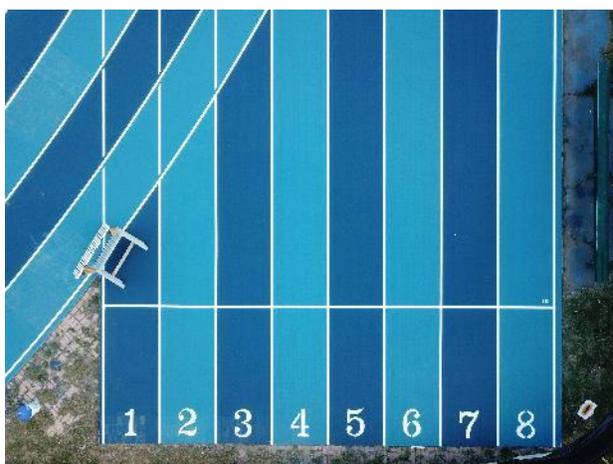
Overview

The AO Shirley athletics and sports grounds project has been a priority project to renovate the grounds to meet international accreditation standards as an IAAF Class 2 ground, so that the Territory can host national and international events. The required rehabilitation of the grounds has included installation of the new track, repairs to make the perimeter secure to boost income-generation from events, installation of bathroom facilities, installation of lights to allow events after dark, repair to the spectator stand, and renovation of the clubhouse pavilion to provide meetings, events and changing facilities.

Activity 1: Track

Status: Completed

The track laying and painting have been completed, and the track activity is therefore finished. We have received feedback from BVIOC and athletes that they are happy with the quality of the track and how it was installed.



Activity 2: Bathroom

Status: Completed

The bathroom installation has been completed as of late August 2019 when final adjustments were finished.



Activity 3: Wall and Gates

Status: Completed

This activity has been completed, with all panels installed and site debris cleared on 27 November 2019. The activity was handed over to the Ministry on 5 December 2019.



Activity 4: Trackside Fence

Status: Completed

Contract was signed with No Limit Construction on 6 September. Works began and were completed in September – with completion on 30 September 2019. The trackside fence was signed over to the Ministry on 4 October 2019.

Activity 5: Lighting

Status: Delivery

In December 2021, design of the light stanchion foundations commenced following completion of the structural review of the lighting pole base design to prevent upliftment due to the high underground water table. Light stanchion foundations design is scheduled to be completed by January 14, 2022. Given delays due to soil concerns, the lighting activity for the Grounds is now expected to be completed by the end of the second quarter of 2022.



Activity 6: Grandstand

Status: Completed

The grandstand seating, roof, handrails, and staircases have all been installed, and this activity has thus reached substantial completion. The grandstand has been opened and is now in use.



Activity 7: Pavilion

Status: Planning

The scope of works for the pavilion is currently being revised to include additional requirements specified by the Ministry.

Marine Base

Deputy Governor's Office

Project: 177

Status: Delivery

Start Date: May 2019

End Date: TBD

Original Budget: 500,000

Spend to Date: \$389,049

Outcome: *“Functioning law enforcement institutions and communication networks to restore a sense of safety and security and improved communications between agencies”*

Overview

The Repair of the Marine Base aims at returning the facilities to functional condition following significant damage from 2017's storms. This project involves several activities including installation of fencing and gates, boat rack, and repairs to the main building and dock facilities. These repairs will support a joint Customs and Marine Police security capability.

Status: Delivery

The contract for the provision of mechanical and electrical design services for the main building was awarded in May 2021. Detailed designs including technical specifications and MEPFS drawings are being prepared and are now scheduled to be submitted to TCP early January 2022. Preparation of tender documents for the reconstruction and retrofitting of the building are ongoing.

The fencing, gates and drains activity for the Marine Base reached practical completion in July 2021, with final works for the motorised gates and installation of drainage grills and security spikes completed.



Waste Management Solutions

Ministry of Health and Social Development

Project: 370

Status: Delivery

Start Date: January 2020

End Date: TBD

Spend to Date: \$1,010

Outcome: *“Improved facilities for processing waste on Tortola and Virgin Gorda to enable the environmentally sound processing of waste that protects the health of people and protects the environment.”*

Overview

The Government of the Virgin Islands has identified solid waste disposal as a priority issue and requires assistance to create a sanitary landfill and waste site rehabilitation, and to establish auxiliary services and a feasibility study, and make recommendations to ensure an evidence-based decision is made prior to the detailed design phase.

The objectives of this project are designed to shape a programme that will allow for the development of a sustainable and modern sanitary landfill that contributes to responsible, circular management of waste within the BVI. This will be done through the following:

- Investigation of available options for the BVI to manage its waste responsibly;
- Development of options into detailed designs;
- Procurement of construction services that will deliver the desired outcome within budget; and
- The management of delivery of the plan to ensure that the project is delivered on time, within cost, and to the specified quality.

The outputs from this technical assistance will provide the recommendations needed to develop the most responsible and cost-effective means to dispose of landfilled waste in the Territory for the next twenty (20) years. This work will allow for the design and ultimate contracting of a modern means for managing waste that will form part of a cohesive Waste Management Strategy.

Status: Delivery

A contract was awarded and signed with Wood Group to conduct a feasibility assessment and concept design for a sanitary landfill establishment, as well as existing waste site rehabilitation and establishment of an auxiliary service station. In November 2021, the consultant team visited the Territory for on-site consultations and planning. The final inception report which included feedback from this site visit was submitted at the end of November 2021. In December 2021, consultations continued with the Ministry.

Renewable Energy Installations

MECYFA/MHSD

Project: 192

Status: Delivery

Start Date: December 2020

End Date: TBD

Cost Estimate: \$212,000

Spend to Date: \$336,809

Outcome: *“A more resilient energy system with lower electricity costs from the deployment of modern renewable energy technology, which combined with best-practice resource management, can deliver a stronger, smarter, greener, better Virgin Islands.”*

Overview

The Territory’s transmission and distribution network was severely damaged by passage of the 2017 storms. The time it took to restore power to key communities around the Territory highlighted the vulnerability of the electrical network. In conjunction with other efforts, this project aims to provide increased community resilience, in terms of electricity provision.

The RDA has secured funding from the FCDO through the Governor’s Office to support the creation of community solar hubs. These will provide community access to electricity during periods of extended outage. The systems will provide solar energy to public buildings, including primary schools and clinics. These systems will offset components of these buildings’ energy consumption bill and provide an opportunity for the benefits of renewable energy to be displayed to future generations and the larger community.

Status: Delivery

Following contract signature for installation of solar facilities at Leonora Delville and Ivan Dawson Primary Schools as well as the Jost van Dyke clinic, the following works have taken place:

In June 2021, all required approvals from BVIEC and TCP were received for the grid-tie system installed at the Leonora Delville Primary School in March 2021.

The BVIEC and TCP approval processes for the Ivan Dawson school interconnections following installation of the solar system have now been completed, with required site inspections by the Building Authority and BVIEC completed in September 2021.

Installation of the photovoltaic system at the Jost Van Dyke Clinic was completed in September 2021. Required inspections by TCP and BVIEC were completed in October 2021, facilitating full approval of this activity.

Funding has been received for additional renewable energy installations, namely at the Enis Adams and Francis Lettsome Primary Schools, and in a mobile containerised power box which is envisioned will be used for educational purposes.



AG's Residence/ Estate House #1

Deputy Governor's Office

Project: 193

Status: Delivery

Start Date: April 2020

End Date: January 2022

Original Budget: \$1,000,000

Cost Estimate: \$436,171

Spend to Date: \$479,780

Outcome: *"Provision of safety, security and rights of our people and strengthened borders through law enforcement capability, resources and engagement."*

Overview

The Government-owned residences of the Attorney General (AG) and the Judges in McNamara have been identified as priorities for repair in part because of the high cost of alternate accommodations as well as the opportunity costs of not having the buildings utilised. The AG's and Judges' residences were all rendered uninhabitable by passage of the 2017 hurricanes. The level of repair needed ranges from interior renovation and remodelling to repair and replacement of both structural as well as non-structural elements.

Repair to the AG's residence/Estate House #1 will allow for the Attorney General to be accommodated in safe, secure facilities within the Road Town area. Repairs to the residences are expected to yield significant savings in rent. The improvements are also expected to reduce operating costs of the homes.

Status: Delivery

Work completed to December 2021 has included internal and external roof works, electrical and plumbing works, external and internal painting, interior tiling, and work on the bathroom. This project includes full replacement of roof and structural elements, windows, doors, drywall, new kitchen cabinetry, closets, electrical, plumbing, air conditioning and exterior works. Due to delays in receipt of materials, this project is now expected to be completed in early 2022. Further planning and construction of the three Judges' residences awaits confirmed funding.



7. Project Updates – CDB Programme

Magistrate’s Court	Premier’s Office
Project: 060	Status: Planning
Start Date: March 2020	End Date: TBD
	Spend to Date: \$57,800
Outcome: <i>“Improved climate resilient and socially-inclusive infrastructure and institutions in the transport, water and sewerage, governance, education and national security sectors in the Virgin Islands.”</i>	

Overview

This project is focused on the first phase of redevelopment of the territories’ legal infrastructure, by constructing a magistrate’s court on the old Eslin Henley site in Tortola. It aims to complete the process of ensuring continuity of the judicial process, by relocating the magistrate’s court occupants from their temporary facility.

Status: Planning

In May 2021, the redesign of the building was completed and submitted to the Deputy Governor’s Office based on decisions on the scale and scope of the project by the Deputy Governor and the Premier. The submitted redesign has been reviewed, and confirmation of funding to construct the redesigned building is awaited.



Eslyn Henley Richez Learning Centre

Ministry of Education, Culture, Youth Affairs, Fisheries & Agriculture

Project: 083

Status: Planning

Start Date: September 2019

End Date: TBD

Spend to Date: \$107,807

Outcome: *“Improved climate resilient and socially-inclusive infrastructure and institutions in the transport, water and sewerage, governance, education and national security sectors in the Virgin Islands.”*

Overview

This project aims to construct a new facility for the Eslyn Henley Richez Learning Centre, which is a Special Educational Needs facility, taking a holistic approach to the reconstruction. The envisioned facility will serve up to thirty students, and will be fully accessible, accommodating the needs of students who are severely autistic, mentally as well as physically challenged, and have a variety of learning disabilities.

Status: Planning

The detailed design for the school has been submitted to Town and Country Planning for approval. Progression of this project into procurement is now expected within the first quarter of 2022. Initial documentation to procurement was submitted in early November 2021 and is now being amended. This project is now expected to proceed to procurement in early 2022.



West End Ferry Terminal

Premier's Office

Project: 091

Status: Procurement

Start Date: April 2019

End Date: TBD

Spend to Date: \$53,217

Outcome: *“Improved climate resilient and socially-inclusive infrastructure and institutions in the transport, water and sewerage, governance, education and national security sectors in the Virgin Islands.”*

Overview

The West End Ferry Terminal has been an important mode for travellers moving between the British Virgin Islands and the US Virgin Islands, as well as the sole hub for domestic travel between Jost Van Dyke and Tortola. This is a major access hub to the Virgin Islands with 170,000 passengers routing through this terminal in 2016. The destruction of the facility during hurricanes Irma and Maria has presented challenges to travellers wishing to travel to the BVI.

The West End Ferry Terminal project aims to revitalise the terminal and enhance it to be a major port hub within the Virgin Islands.

Status: Planning

In December 2021, the design and project management contractor, INROS Lackner SE, submitted the Preliminary Design and Environmental Scoping Reports which are under review. The ground investigation survey which is an input to the Environmental Scoping Report has continued. Stakeholder consultations and community meetings for sensitisation have been held and the inception report completed.

Roads, Slopes, and Coastal Defences

Ministry of Transportation, Works, & Utilities

Project: 180

Status: Delivery

Start Date: January 2020

End Date: TBD

Spend to Date: \$4,170,134

Outcome: *“Improved climate resilient and socially-inclusive infrastructure and institutions in the transport, water and sewerage, governance, education and national security sectors in the Virgin Islands.”*

Overview

The intended goal of this project is to repair, rehabilitate and reconstruct the priority roads in the Territory. There was severe damage to the road network on the western and north-western portion of Tortola. Sea defences in different areas were destroyed and will require replacement and upgrading. Other roads suffered significant damage down to the sub-grade beneath the concrete layer, while in other areas rehabilitation works include road/slope/embankment stabilization.

Current Status

Work has now been completed on all six of the first sites, namely the Great Mountain 1, Great Mountain 2, Hope to Sabbath Hill, Little Dix Hill, Ballast Bay and Bob’s Gas Station sites, including asphaltting works for all six sites.

In December 2021, following completion of construction and backfilling of the retaining walls at the *Long Trench* site, road rehabilitation works continued with removal of existing concrete paving and completed concrete road resurfacing. Works on this project activity began in September 2021 following contract signing in August. This activity is scheduled to reach practical completion in January 2022.

Works began on the *Fish Bay* site in November 2021, with construction of a bypass road. In December, the required culvert was constructed and backfilled. The site was closed, and the main road reopened for the holiday season. Works are scheduled to recommence on 10 January 2022.

At the *Great Mountain 1* site, all remaining work was completed in January 2021, with guardrails painted and plants installed in the exposed soil area. This activity has been completed, and a closeout report is being prepared.

At the *Great Mountain 2* site, a new culvert has been completed following construction and backfill of the structure, and the road surface has been refurbished and guardrails installed. In June 2021, work was completed on the approved variation to improve road safety.

In May 2021, the *Hope to Sabbath Hill* activity was completed, with drains and guardrails completed and work finalised on raising drains to facilitate a smooth surface once asphaltic works are done.

At the *Ballast Bay/Windy Hill* site, in June 2021 the final road surface and drainage works were completed, and the road was fully opened to traffic.

The *Bob's Gas Station* site reached practical completion in May 2021 following completion of work on the drainage system.

The *Little Dix Hill* site also reached practical completion in May 2021, following installation of guardrails and completion of road curbs.

The designed sequencing of road works has facilitated maintenance of traffic flow into and out of Road Town, in compliance with Traffic Management Plans designed for this project.



Other Government Buildings

Deputy Governor's Office

Project: 200

Status: Delivery

Start Date: April 2020

End Date: December 2021

Original Budget: \$2,901,000

Cost Estimate: \$3,582,130

Spend to Date: \$3,300,195

Outcome: *"Improved climate resilient and socially-inclusive infrastructure and institutions in the transport, water and sewerage, governance, education and national security sectors in the Virgin Islands."*

Overview

There are three Government Buildings in Virgin Gorda that will be completely refurbished under the Caribbean Development Bank's Rehabilitation and Reconstruction Loan. The approximately \$3 million project will include rehabilitation of the Vanterpool, Flax and North Sound building complexes. The objective of this project is to restore the functionality of the administrative heart of Virgin Gorda, while adding resiliency and functionality to the spaces.

Status: Delivery

North Sound Building

The North Sound activity has been completed and handed over to the DG's Office. The Opening Ceremony for the renamed John George Sr. Building was held on 9 February 2021.

Flax Building

In March 2021, practical completion was achieved on the Flax building, with windows and doors installed, tiling work completed, and the ceiling, other effects and finishing works completed. The building was handed over to the Deputy Governor's Office in March for them to furnish and bring it into full utility.

Vanterpool Building

Works completed to December 2021 on the Vanterpool building have included external roof and internal ceiling repairs, installation of electrical, air conditioning and wastewater treatment equipment, and installation of windows and doors, as well as commenced installation of storm shutters. In December 2021 approval of the electrical installations was received and the project achieved practical completion on 20 December 2021. The Opening Ceremony for the Flax Building is scheduled for 17 January 2022, and the Ceremony for the Vanterpool Building will be scheduled shortly.



8. Completed Projects

Anegada Admin Complex and Police Station

Deputy Governor's Office

Project: 163

Start Date: June 2020

Planned Completion Date: June 2021

Actual Completion Date: July 2021

Original Budget: \$250,000

Cost Estimate: \$272,550

Spend to Date: \$235,107

Outcome: *“Priority public buildings and ICT systems restored to allow for safe and acceptable working conditions for the officials to provide services and for the public to access services.”*

Summary Report

The Repair of Anegada Admin Complex and Police Station project returned the police station and administration building in Anegada to functional condition following extensive damage wreaked by 2017's storms to both external and internal infrastructural elements of the building.

Works on the Anegada Admin Building began in March 2021 and were completed in July 2021. These works included roof repairs, plumbing and electrical works, tiling, internal and external painting and work on landscaping and the parking area. This project was able to produce its expected outputs and has provided an appropriate space from which administrative services can be provided in Anegada.



Water Network Improvement - Reservoirs and Metering

Ministry of Transportation, Works & Utilities

Project: 140

Status: Completed

Start Date: October 2019

End Date: December 2021

Cost Estimate: \$5,097,736

Spend to Date: \$4,460,287

Outcome: *“Improved climate resilient and socially-inclusive infrastructure and institutions in the transport, water and sewerage, governance, education and national security sectors in the Virgin Islands.”*

Summary Report

Hurricanes Maria and Irma caused damage to the water and sewerage system estimated at around \$63 million. There was severe damage to the water network and major storage reservoirs were impacted to various extents. From minor impacts to completely destroyed assets, the two hurricanes left water and sewerage infrastructure that was severely compromised. The average level of unaccounted for water after the hurricanes stood at over 50%, evidencing significant losses. The Government has taken a holistic approach to the rehabilitation and reconstruction of the damaged infrastructure, and the Reservoirs and Metering Project (Water Network Rehabilitation) funded by a loan from the Caribbean Development Bank, aimed at constructing and installing four (4) reservoir tanks and corresponding meters at three (3) sites, namely Carrot Bay, Long Bush and Zion Hill.

All four (4) reservoir tanks have been commissioned and have added to the water storage capacity in the Territory. In conjunction with improved distribution infrastructure to homes and businesses, this additional capacity is expected to decrease the level of water loss from the water network, thereby reducing the level of public subsidy currently allocated for water consumption.



8.1. Past Completed Projects

Projects that have been completed for several months are archived and included below with their Value for Money assessment scores. Each project completed by the RDA undergoes a Value for Money (VfM) assessment using the RDA's VfM Framework. The VfM framework measures a project's Economy, Efficiency, Effectiveness and Equity. The assessment assigns an overall VfM score out of 100 to each project evaluated. VfM Scores and Reports detailing performance are referenced in the Table below.

Project Code	Project	Month of Completion	Overall VfM Score	VfM Report
086	Bregado Flax Educational Centre	May 2021	TBD	
181	Road Town Police Station	April 2021	73.7/100	Road Town Police Station VfM Report
200.01	Flax Admin Building	March 2021	TBD	
200.03	North Sound Admin	December 2020	67.5/100	North Sound Admin VfM Report
187	Incinerator Dismantling	June 2020	73.7/100	Incinerator Dismantling VfM Report
136	Sea Markers	June 2020	80/100	Sea Markers VfM Report
154	Temporary Homes	March 2020	50/100	Temporary Homes VfM Report
189	Marine Survey	February 2020	72.5/100	Marine Survey VfM Report
145	BFJS Internal Walls	January 2020	TBD	
103	Virgin Gorda Baths	January 2020	TBD	
157	Repair to Damaged Homes	January 2020	70/100	Repair to Damaged Homes VfM Report
147.01	ESHS Temporary Classrooms	September 2019	80/100	ESHS Temporary Classrooms VfM Report
147.02	ESHS CTL Improvements	August 2019	70/100	ESHS CTL Improvements VfM Report
182	Virgin Gorda Police Barracks Repair	July 2019	78.9/100	VG Police Barracks VfM Report
183	Jost Van Dyke Admin Building Repair	August 2019	65.0/100	JVD Admin Building VfM Report
146	ESHS Demolition	June 2019	100/100	ESHS Demolition VfM Report
108	Special Debris Clearance	April 2019	64.7/100	Special Debris Clearance VfM Report