



# Monthly Reporting

Reporting Period: February 2022

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Date: 2 March 2022



**GOVERNMENT OF THE  
VIRGIN ISLANDS**  
Premier's Office



**VIRGIN ISLANDS  
RECOVERY AND  
DEVELOPMENT AGENCY**

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## Table of Acronyms

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|        |  |
|--------|--|
| BOQ    | Bill of Quantities   |
| BVI EC | British Virgin Islands Electricity Corporation                         |
| BVIPA  | British Virgin Islands Ports Authority                                 |
| CDB    | Caribbean Development Bank   |
| DWM    | Department of Waste Management   |
| Eoi    | Expression of Interest   |
| FCDO   | Foreign, Commonwealth and Development Office                           |
| GoVI   | Government of Virgin Islands   |
| ITT    | Invitation to Tender   |
| JVD    | Jost Van Dyke  |
| MECYFA | Ministry of Education, Culture, Youth Affairs, Fisheries & Agriculture |
| MTWU   | Ministry of Transportation, Works & Utilities                          |
| MHSD   | Ministry of Health and Social Development                              |
| MNRLI  | Ministry of Natural Resources, Labour and Immigration                  |
| NGO    | Non-governmental Organisation  |
| NPO    | Non-profit Organisation  |
| RDA    | Recovery and Development Agency  |
| RDP    | Recovery to Development Plan   |
| RRL    | Rehabilitation and Reconstruction Loan                                 |
| SoR    | Statement of Requirement   |
| SoW    | Scope of Works   |
| TCP    | Town and Country Planning Department                                   |
| ToR    | Terms of Reference   |
| UKG    | United Kingdom Government  |
| VfM    | Value for Money  |
| VG     | Virgin Gorda   |
| VISR   | Virgin Islands Shipping Registry                                       |

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| Date          | Description   |
|---------------|---|
| 2 March 2022  | First draft report completed                                      |
| 10 March 2022 | First draft approved by RDA Board                                 |
| 14 March 2022 | First draft sent to Office of Premier for review                  |
| 25 March 2022 | RDA receives feedback from Office of Premier/Ten (10) days elapse |
| 29 March 2022 | RDA finalises and publishes the report                            |

## 1. Project Highlights for February 2022

**TABLE 1: Projects in Planning and Procurement Phases**

| 541  | 060   | 083  | 091  |
|--|---|--|--|
| <b>JOST VAN DYKE<br/>PRIMARY SCHOOL</b>  | <b>MAGISTRATE'S COURT</b>   | <b>ESLYN HENLEY RICHEZ<br/>LEARNING CENTRE</b>   | <b>WEST END FERRY<br/>TERMINAL</b>   |
| RDP – Schools  | CDB RRL   | CDB RRL  | CDB RRL  |
| MECYFA   | DGO   | MECYFA   | PO   |
| Required documents for procurement of construction, including the approved design, are currently being prepared. Appeals for donor funding will assist in confirming required funding, following which this project will proceed to procurement. | In February 2022, a decision was made to move forward with building the Magistrate's Court rather than the broader Halls of Justice project. As such, revised drawings for the scaled down approach are currently being prepared. | The detailed design for the school has been submitted to Town and Country Planning for approval. In February 2022, the detailed BoQ for the project was revised ahead of the procurement process. Following approval by TCP and the Building Authority, the tender documents will be finalised and this project will proceed to procurement. | In February 2022, the ground investigation of the project site was completed, which is an input to the Environmental Scoping Report. Also in February, broad stakeholder consultations and community meetings were held to present the Preliminary Design Report and gain input into preparation of the detailed design. |

**TABLE 2: Projects in Delivery Phase**

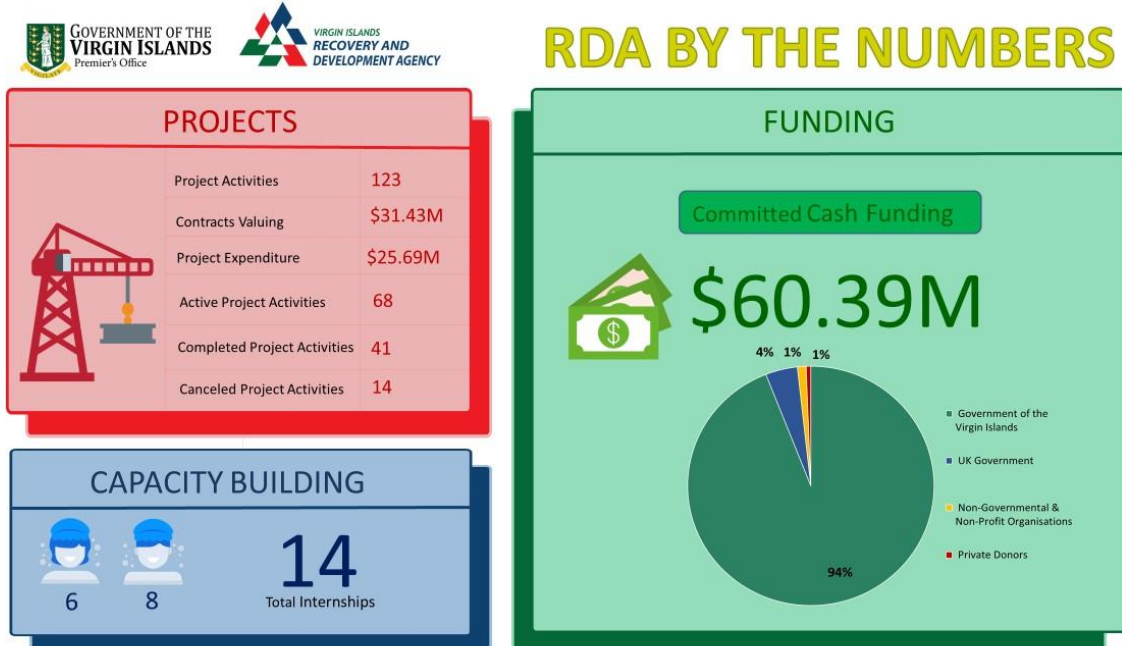
| 122   | 143   | 151   | 152   |
|---|---|---|---|
| <b>ELMORE STOUTT HIGH SCHOOL</b>  | <b>ANEGADA RECREATION GROUNDS</b>   | <b>VIRGIN GORDA SPORTS COMPLEX</b>  | <b>AO SHIRLEY GROUNDS</b>   |
| RDP - Schools   | RDP – Recreation  | Phase One   | Phase One   |
| MECYFA  | MECYFA  | MECYFA  | MECYFA  |
| In February 2022, the invitation to tender was issued for prequalified contractors for the packages to redevelop ESHS. Tender submissions are due in March. This project is scheduled to be completed in August. Documents are currently being finalised for procurement of the detailed design of the larger structure and a tendering process is being held for the geotechnical engineering works of this project. | Procurement documentation is currently being prepared for installation of playground equipment and bleachers for seating at the site, scheduled to be completed in 2022. Prior to installation, an RFQ for 3D architectural rendering of the Grounds has been issued. | In February 2022, work continued on the car park, which is the last activity that will bring this full project to a close. The sub-grade of the car park area has been compacted to prevent settlement of water. Following compacting, the retaining wall will be constructed and the concrete surface of the car park will be laid. Completion of this activity is now scheduled for the end of the first quarter of 2022. | The structural design proposal and the geotechnical final report for the lighting activity have been submitted, and a contract cost meeting held with the contractor ahead of recommencement of work. The redesigned light stanchion foundations are aimed at preventing upliftment due to the high underground water table. Given delays due to soil concerns, the lighting activity for the Grounds is now expected to be completed by the end of the second quarter of 2022. |

| 177  | 181   | 192   |
|--|---|---|
| <b>MARINE BASE</b>   | <b>ROAD TOWN POLICE STATION – PHASE 2</b>   | <b>RENEWABLE ENERGY INSTALLATIONS</b>   |
| Phase One  | RDP – Security & Law Enforcement  | RDP – Renewable Energy  |
| DGO  | DGO   | MECYFA, MHSD  |
| In February 2022, a site visit was held with RVIPF, DGO and PWD on the proposed demolition plan for the existing building. Construction of the main building is now scheduled to commence in August 2022. Detailed designs including technical specifications and MEPFS drawings have been prepared and submitted to TCP. Preparation of tender documents for the reconstruction and retrofitting of the building are ongoing. | In February 2022, the contract for construction of Phase 2 and the Financial Crimes Unit was awarded and works commenced on the site. Both the construction as well as direct procurement of the air conditioning units and other fixtures are scheduled to be completed in March 2022. | The Leonora Delville and Ivan Dawson solar systems have been completed, approved, and fully commissioned. In February 2022, a follow-up inspection was carried out by TCP and BVIEC at the Jost van Dyke Clinic solar system, ahead of full approval and commissioning of the system. |

| 193  | 370  | 180  |
|--|--|--|
| <b>ESTATE HOUSE #1 (AG'S RESIDENCE)</b>  | <b>WASTE MANAGEMENT SOLUTIONS</b>  | <b>ROADS, SLOPES AND COASTAL DEFENCES</b>  |
| RDP – Security & Law Enforcement   | RDP – Waste & Debris Management  | CDB RRL  |
| DGO  | MHSD   | MTWU   |
| In February 2022, approval from DGO's was received for additional work to bring this project to completion at an appropriate standard. Work completed to date has included internal and external roof works, electrical and plumbing works, external and internal painting, installation of windows and doors, interior tiling and bathroom works, and installation of cabinetry and internal fixtures. Due to delays in receipt of materials, this project is now expected to be completed in April 2022. | In February 2022, a meeting was held with TCP to discuss design inputs, and presentations were made to stakeholders on the developed waste flow model. Consultations have continued with the Ministry and other stakeholders following submission and review of the inception report submitted in late 2021. | In February 2022, works continued on the eighth and final Fish Bay site which began in November 2021. The retaining wall is now complete, and work on drainage and sidewalks along the roadway has continued, following which the road will be resurfaced. This activity is scheduled to be completed in the second quarter of 2022. |

## 2. RDA by the Numbers

The following Dashboard presents a snapshot of the RDA's achievements across the three (3) aspects of our mandate, namely: Project implementation, Funding, and Capacity Building.



February 2022



### 3. Communications

This section reviews key events and communications releases.

**Table 3: Events and Communications in February**

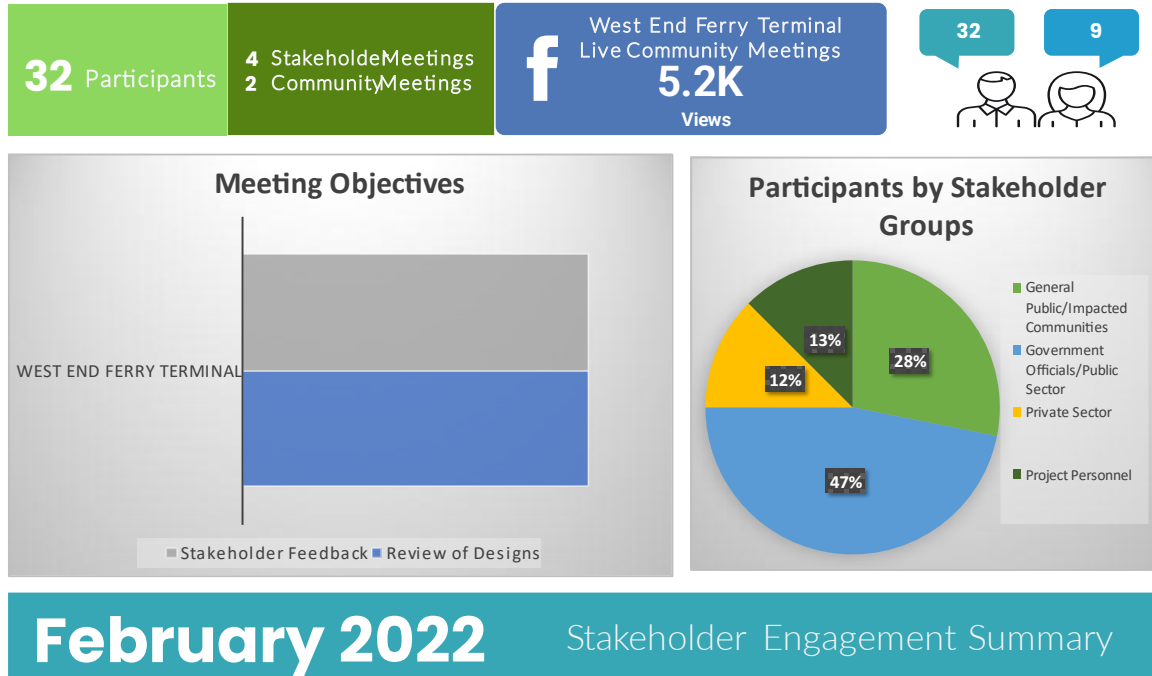
| <b>Events</b>  | <b>Date</b> | <b>Description</b>   |
|--|-------------|--|
| Public Sector Stakeholder Consultation   | 2 February  | The RDA presented the preliminary designs to the West End Ferry Terminal for public stakeholder feedback ahead of the public consultations.  |
| Private Sector Stakeholder Consultation  | 4 February  | The RDA presented the preliminary designs to the West End Ferry Terminal for private stakeholder feedback ahead of the public consultations.   |
| West End Ferry Terminal Community Meeting  | 6 February  | The RDA in partnership with the Government of the Virgin Islands held a Community Meeting at the West End Community Center to present the futuristic designs to the residents. Remarks were given by the Premier, Hon. Shereen Flax-Charles and the RDA CEO, Anthony McMaster.   |
| Contract Signing   Repair Works to the Virgin Gorda Police Station   | 8 February  | An intimate contract signing was held in the RDA office for the Repair Works to the Virgin Gorda Police Station. No Limit Construction was awarded this contract valued at \$21,539.52.  |
| Contract Signing   Repairs to Road Town Police Station Financial Crimes Unit   Phase II of the Repairs Works to Road Town Police Station | 11 February | An intimate contract signing was held at the RDA Office. Quality Construction Ltd was awarded two contracts, one for Repairs to Road Town Police Station Financial Crimes Unit valuing US\$85,450.00 and Phase II of the Repairs Works to Road Town Police Station valuing US\$300,000.00.                             |
| Public Meeting on ESHS Redevelopment   | 15 February | The RDA in partnership with the Government of the Virgin Islands held a Second Public Meeting at ESHS Campus to present the preliminary futuristic designs of the West End Ferry Terminal to the public. Remarks were given by the Premier Hon. Andrew A. Fahie, Hon. Neville Smith and the RDA CEO, Anthony McMaster. |
| Handover Ceremony   Vanterpool Administration Building   | 17 February | Handover Ceremony held in Virgin Gorda for the Vanterpool Administration Building. Neil Smith gave remarks on behalf of the Agency   |

| Videos   | Date        | Description  |
|--|-------------|--|
| REPOST   Public Meeting – West End Ferry Terminal (Facebook Live)        | 6 February  | REPOST   Public Meeting – West End Ferry Terminal (Facebook Live)        |
| The New West End Ferry Terminal Design  YouTube                          | 8 February  | CAPTION: The New West End Ferry Terminal Design  YouTube                 |
| REPOST   Second Public Meeting – West End Ferry Terminal (Facebook Live) | 15 February | REPOST   Second Public Meeting – West End Ferry Terminal (Facebook Live) |
| REPOST   Handover Ceremony for the Vanterpool Administration Building    | 17 February | REPOST   Handover Ceremony for the Vanterpool Administration Building    |

| Social Media Post  | Date        |
|--|-------------|
| FLYER: Request for Expression of Interest for Consultancy Services  Community Liaison Officer  | 3 February  |
| Project Update: Fish Bay Road Rehabilitation   | 3 February  |
| FLYER: Public Meeting for West End Ferry Terminal  | 3 February  |
| FLYER: Our Office is Now Open  | 7 February  |
| FLYER: RDA 2022 INTERNSHIP PROGRAMME   PROCUREMENT   | 7 February  |
| West End Ferry Terminal Futuristic Design  | 7 February  |
| West End Ferry Terminal   Community Meeting  | 7 February  |
| West End Ferry Terminal  | 8 February  |
| RDA November and December 2021 Monthly Report  | 10 February |
| Repair Works to the Virgin Gorda Police Station.   | 10 February |
| Repairs to Road Town Police Station Financial Crime Unit.  | 11 February |
| Building Material Supplier   | 12 February |
| Second Public Meeting   West End Ferry Terminal  | 14 February |
| Site Visit   Redevelopment of the ESHS Campus  | 14 February |
| Second Public Meeting   West End Ferry Terminal  | 16 February |
| Vanterpool Administration Building   Complete  | 16 February |
| Handover Ceremony   Vanterpool Administration Building   | 17 February |
| Handover Ceremony   Vanterpool Administration Building   | 17 February |
| Building Material Supplier   | 17 February |
| Handover Ceremony   Vanterpool Administration Building   | 17 February |
| Handover Ceremony   Vanterpool Administration Building   | 17 February |
| Handover Ceremony   Vanterpool Administration Building   | 17 February |
| Expressions of interest (EOI) for the provision of Consultancy Services for Route Development and Traffic Forecast for the Terrance B. | 18 February |
| Building Material Supplier   | 18 February |
| Job Vacancy  Project Manager   | 20 February |
| 8 ESSENTIAL SLOPE STABILISATION AND ROAD REHABILITATION PROJECTS   | 24 February |

## 4. Community Engagement

During the month of February, a series of community and stakeholder meetings were held for the West End Ferry Terminal Redevelopment project, to present the preliminary design to the public and to specific stakeholders for feedback and review. The following graphic summarises Stakeholder Engagements for the month of February 2022.



In February, no new grievances were lodged, and all decisions were disseminated in October. To date no appeals on decisions made have been received by the RDA.

## 5. Funding

The overall recovery and development programme of the RDA is funded by a combination of grants from the Government of the Virgin Islands (GoVI), the UK Government (UKG), and private funders.

The following section details contracted public funding and private grants to RDA projects to date, funding the specific initiatives listed.

**Table 4: Contracted Financial Contributions by Project and Amount Contracted**

|    | Project  | Type of Funder     | Value           |
|----|--|--------------------|-----------------|
| 1  | Caribbean Development Bank via GoVI                      | GoVI               | \$45,219,777.74 |
| 2  | Multiple Phase One Projects                              | GoVI               | \$10,009,200.00 |
| 3  | ESHS Redevelopment                                       | GoVI               | \$573,090.00    |
| 4  | ESHS Redevelopment                                       | GoVI               | \$353,045.00    |
| 5  | AG's Residence   | GoVI               | \$218,726.24    |
| 6  | Jost Van Dyke School                                     | GoVI               | \$150,000.00    |
| 7  | Isabella Morris School                                   | GoVI               | \$100,000.00    |
| 8  | Road Town Police Station                                 | GoVI               | \$70,000.00     |
| 9  | Justice (AG) Residences                                  | GoVI               | \$60,000.00     |
| 10 | Airport Expansion  | GoVI               | \$50,000.00     |
| 11 | Construct Temporary classrooms for ESHS                  | NGO/NPO            | \$250,000.00    |
| 12 | Temporary Housing (M&E for 15 Houses)                    | NGO/NPO            | \$150,000.00    |
| 13 | Recreation Facility on Anegada (CN1)                     | NGO/NPO            | \$140,000.00    |
| 14 | AO Shirley Grounds Repairs                               | NGO/NPO            | \$75,000.00     |
| 15 | AO Shirley Grounds Repairs                               | NGO/NPO            | \$75,000.00     |
| 16 | Recreation Facility on Virgin Gorda (expanded scope CN3) | NGO/NPO            | \$50,000.00     |
| 17 | Special Debris Clearance                                 | NGO/NPO            | \$42,000.00     |
| 18 | Special Debris Clearance                                 | NGO/NPO            | \$42,000.00     |
| 19 | AO Shirley Grounds Repairs                               | NGO/NPO            | \$30,000.00     |
| 20 | Elmore Stoutt High School (Music Instruments)            | NGO/NPO            | \$4,260.00      |
| 21 | Elmore Stoutt High School (Music Classroom)              | Private Company    | \$100,000.00    |
| 22 | Elmore Stoutt High School (Music Instruments)            | Private Company    | \$28,000.00     |
| 23 | Construct Temporary classrooms for ESHS                  | Private Company    | \$21,204.07     |
| 24 | ESHS Redevelopment                                       | Private Company    | \$15,000.00     |
| 25 | Elmore Stoutt High School (Music Instruments)            | Private Company    | \$12,500.00     |
| 26 | Bregado Flax Temporary Classroom Refurbishment           | Private Company    | \$500.00        |
| 27 | Bregado Flax Temporary Classroom Refurbishment           | Private Company    | \$500.00        |
| 28 | Bregado Flax Temporary Classroom Refurbishment           | Private Company    | \$500.00        |
| 29 | Temporary Housing (M&E for 15 Houses)                    | Private Individual | \$24,000.00     |
| 30 | Special Debris Clearance                                 | UKG                | \$562,949.00    |
| 31 | Marine Base  | UKG                | \$420,997.82    |
| 32 | Repair Police Stations at Virgin Gorda                   | UKG                | \$339,799.00    |

|    | <b>Project</b>   | <b>Type of Funder</b> | <b>Value</b>           |
|----|--|-----------------------|------------------------|
| 33 | Repair Public Administration Building (inc. Police Station) at JVD | UKG                   | \$291,987.00           |
| 34 | Halls of Justice - Phase 1 Magistrates Court (Planning)            | UKG                   | \$187,550.00           |
| 35 | Renewable Energy - First Instalment                                | UKG                   | \$161,591.25           |
| 36 | Marine Survey  | UKG                   | \$146,678.00           |
| 37 | VHF trunking network Design and Build                              | UKG                   | \$79,966.00            |
| 38 | Resilient Energy for Public Buildings - CGBS & JVDC Phase 2        | UKG                   | \$74,000.00            |
| 39 | Road Town Police Station   | UKG                   | \$70,000.00            |
| 40 | Resilient Energy for Public Buildings - CGBS & JVDC Phase 1        | UKG                   | \$70,000.00            |
| 41 | Resilient Energy for Public Buildings - LDPS                       | UKG                   | \$68,000.00            |
| 42 | Road Town Police Station   | UKG                   | \$43,595.41            |
| 43 | Road Town Police Station   | UKG                   | \$8,365.50             |
|    | <b>TOTAL</b>   |                       | <b>\$60,389,782.03</b> |

Alongside financial contributions, the RDA receives in-kind contributions. In-kind refers to goods and services contributed that do not involve money, such as items or services donated. To date, the RDA has contracted a total of **\$1,149,350** in in-kind contributions.

|    | <b>Project/Initiative</b>                            | <b>Type of Funder</b> | <b>Value</b>       |
|----|--|-----------------------|--------------------|
| 44 |  | GoVI                  | \$10,000           |
| 45 | Elmore Stouitt High School                           | NGO/NPO               | \$380,000          |
| 46 | West End Ferry Terminal (CDB RRL)                    | NGO/NPO               | \$225,000          |
| 47 | Remove and dispose of derelict marine vessels        | Private Company       | \$175,000          |
| 48 | Renewable Energy                                     | Private Company       | \$40,000           |
| 49 | Renewable Energy                                     | Private Company       | \$20,000           |
| 50 | Renewable Energy                                     | Private Company       | \$15,000           |
| 51 | Strengthening Government Asset Management Capability | UKG                   | \$138,750          |
| 52 | Special Debris Clearance                             | UKG                   | \$78,000           |
| 53 | Special Debris Clearance                             | UKG                   | \$67,600           |
|    | <b>TOTAL</b>   |                       | <b>\$1,149,350</b> |

Participation by private sector and non-governmental organisations is critical to a shared, sustainable recovery and development process.

## 6. Ongoing Project Details

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### Redevelopment of Elmore Stoutt High School

### Education, Culture, Youth Affairs, Fisheries & Agriculture

**Project:** 122

**Status:** Delivery

**Start Date:** October 2020

**End Date:** TBD

**Cost Estimate:**

**Spend to Date:** \$387,343

**Outcome:** *“Restored infrastructure for primary and secondary schools of the Virgin Islands to support full functionality and development of schools to meet education needs of children.”*

#### Overview

The Redevelopment of the Elmore Stoutt High School (ESHS) project is a major project with several phases aimed at rehabilitating the entire ESHS campus, which is by far the largest public secondary school in the Territory. Following passage of 2017’s storms, High School staff, teachers and students were displaced to the Clarence Thomas Building, where the Senior High School remains.

The first phase of this project has involved the demolition of slabs on the main campus, and design of additional buildings required to restore the campus. These buildings will facilitate relocation of the Senior High School to the main campus, and will comprise ten (10) large classrooms, 25 small classrooms, eight (8) bathrooms, a principal’s office, an administrative office, and a staff lounge. These buildings are scheduled to be completed in time for the commencement of the 2022/23 academic year.

This project also involves design and construction of another large building at the rear of the main campus, and installation of required school facilities, including green spaces, an auditorium and cafeteria.

#### Status: Delivery

In February 2022, the invitation to tender was issued for prequalified contractors for the packages to redevelop ESHS. Tender submissions are due in March. This project is scheduled to be completed in August.

Documents are currently being finalised for procurement of the detailed design of the larger structure and a tendering process is being held for the geotechnical engineering works of this project.



## Anegada Recreation Facilities

Education, Culture, Youth  
Affairs, Fisheries & Agriculture

**Project:** 143.01

**Status:** Delivery

**Start Date:** July 2020

**End Date:** TBD

**Cost Estimate:** \$160,000

**Spend to Date:** \$177,633

**Outcome:** *“Redeveloped community recreational facilities supporting community and school recreation and national pride in sports.”*

### Overview

The Anegada Recreation Facilities project has aimed to rehabilitate the Anegada Recreation Grounds. The first activity under this project involved rubberised resurfacing of the basketball court in the facility, and the second activity has involved reconstruction of the facility’s perimeter fencing.

This project also envisions overall facility rehabilitation including construction of a club house, lighting, toilet facility, bleacher seating and playground equipment. Additional funding has been sought for implementation of the remaining activities within this project.

### Activity 1: Rubberised Resurfacing of the Basketball Court

**Status: Completed**

The basketball court surfacing activity has been completed, with the court demarcating and backboards and hoops installed in April 2021. This work marked completion of the rubberised resurfacing activity of this project.

### Activity 2: Fencing

**Status: Completed**

In November 2021, work on the perimeter fencing reached practical completion which has included installation of required concrete beams, a new picket fence, metal chain link fencing, and double metal vehicular and pedestrian gates. In December 2021, work on the snag list continued to finalise this activity.

### Activity 3: Playground

**Status: Procurement**

Procurement documentation is currently being prepared for installation of playground equipment and bleachers for seating at the site, scheduled to be completed in 2022. Prior to installation, an RFQ for 3D architectural rendering of the Grounds has been issued.



## Virgin Gorda Sports Complex

## Ministry of Education, Culture, Youth Affairs, Fisheries & Agriculture

**Project:** 151

**Status:** Delivery

**Start Date:** January 2019

**End Date:** March 2022

**Original Budget:** \$700,000

**Cost Estimate:** \$1,324,203

**Spend to Date:** \$1,120,331

**Outcome:** *“Restored educational and recreational facilities that provide a safe and secure environment for learning and recreational activities”*

### Overview

The Virgin Gorda basketball sports complex was damaged by the 2017 hurricanes and had been unusable and in a state of disrepair due to this damage. The facility is used by the residents of Virgin Gorda for sporting events and recreation. While unusable, the state of the facility had been denying residents opportunity for use. The scope of this project was expanded to include a car park, outdoor court, bathrooms, and drainage improvements. Due to this scope expansion, the estimated cost of the project increased significantly.

### Status: Delivery

In February 2022, work continued on the car park, which is the last activity that will bring this full project to a close. The sub-grade of the car park area has been compacted to prevent settlement of water. Following compacting, the retaining wall will be constructed and the concrete surface of the car park will be laid. Completion of this activity is now scheduled for the end of the first quarter of 2022.





## AO Shirley Recreation Grounds

## Ministry of Education, Culture, Youth Affairs, Fisheries & Agriculture

**Project:** 152

**Status:** Delivery

**Start Date:** October 2018

**End Date:** September 2022

**Original Budget:** \$675,000

**Spend to Date:** \$1,543,194

**Outcome:** *“Restored educational and recreational facilities that provide a safe and secure environment for learning and recreational activities”*

### Overview

The AO Shirley athletics and sports grounds project has been a priority project aimed at renovating the grounds to meet international accreditation standards as an IAAF Class 2 facility, so that the Territory can host national and international events. Required rehabilitation of the grounds has included installation of the new track, repairs to make the perimeter secure, installation of bathroom facilities, installation of lights to allow events after dark, repair to the spectator stands, and renovation of the clubhouse pavilion to provide meetings, events and changing facilities.

Several activities for this project have been completed, including the track, bathroom, wall and gates, trackside fence, and grandstand activities. Remaining are the lighting and pavilion activities to bring this overall project to completion.

### Activity 5: Lighting

**Status:** Delivery

The structural design proposal and the geotechnical final report have been submitted, and a contract cost meeting held with the contractor ahead of recommencement of work. The redesigned light stanchion foundations are aimed at preventing upliftment due to the high underground water table. Given delays due to soil concerns, the lighting activity for the Grounds is now expected to be completed by the end of the second quarter of 2022.



### Activity 7: Pavilion

**Status:** Planning

The scope of works for the pavilion is currently being revised to include additional requirements specified by the Ministry.

## Marine Base

## Deputy Governor's Office

**Project:** 177

**Status:** Delivery

**Start Date:** May 2019

**End Date:** June 2023

**Original Budget:** 500,000

**Spend to Date:** \$389,049

**Outcome:** *“Functioning law enforcement institutions and communication networks to restore a sense of safety and security and improved communications between agencies”*

### Overview

The Repair of the Marine Base aims at returning the facilities to functional condition following significant damage from 2017's storms. This project involves several activities including installation of fencing and gates, boat rack, and repairs to the main building and dock facilities. These repairs will support a joint Customs and Marine Police security capability.

### Status: Delivery

In February 2022, a site visit was held with RVIPF, DGO and PWD on the proposed demolition plan for the existing building. Construction of the main building is now scheduled to commence in August 2022. Detailed designs including technical specifications and MEPFS drawings have been prepared and submitted to TCP. Preparation of tender documents for the reconstruction and retrofitting of the building are ongoing.



## Waste Management Solutions

## Ministry of Health and Social Development

**Project:** 370

**Status:** Delivery

**Start Date:** January 2020

**End Date:** TBD

**Spend to Date:** \$41,410

**Outcome:** *“Improved facilities for processing waste on Tortola and Virgin Gorda to enable the environmentally sound processing of waste that protects the health of people and protects the environment.”*

### Overview

The Government of the Virgin Islands has identified solid waste disposal as a priority issue and requires assistance to create a sanitary landfill and waste site rehabilitation, and to establish auxiliary services and a feasibility study, and make recommendations to ensure an evidence-based decision is made prior to the detailed design phase.

The objectives of this project are designed to shape a programme that will allow for the development of a sustainable and modern sanitary landfill that contributes to responsible, circular management of waste within the BVI. This will be done through the following:

- Investigation of available options for the BVI to manage its waste responsibly;
- Development of options into detailed designs;
- Procurement of construction services that will deliver the desired outcome within budget; and
- The management of delivery of the plan to ensure that the project is delivered on time, within cost, and to the specified quality.

The outputs from this technical assistance will provide the recommendations needed to develop the most responsible and cost-effective means to dispose of landfilled waste in the Territory for the next twenty (20) years. This work will allow for the design and ultimate contracting of a modern means for managing waste that will form part of a cohesive Waste Management Strategy.

### Status: Delivery

In February 2022, a meeting was held with TCP to discuss design inputs, and presentations were made to stakeholders on the developed waste flow model. Consultations have continued with the Ministry and other stakeholders following submission and review of the inception report submitted in late 2021.

## Renewable Energy Installations

MECYFA/MHSD

**Project:** 192

**Status:** Delivery

**Start Date:** December 2020

**End Date:** TBD

**Cost Estimate:** \$212,000

**Spend to Date:** \$356,010

**Outcome:** *“A more resilient energy system with lower electricity costs from the deployment of modern renewable energy technology, which combined with best-practice resource management, can deliver a stronger, smarter, greener, better Virgin Islands.”*

### Overview

The Territory’s transmission and distribution network was severely damaged by passage of the 2017 storms. The time it took to restore power to key communities around the Territory highlighted the vulnerability of the electrical network. In conjunction with other efforts, this project aims to provide increased community resilience, in terms of electricity provision.

The RDA has secured funding from the FCDO through the Governor’s Office to support the creation of community solar hubs. These will provide community access to electricity during periods of extended outage. The systems will provide solar energy to public buildings, including primary schools and clinics. These systems will offset components of these buildings’ energy consumption bill and provide an opportunity for the benefits of renewable energy to be displayed to future generations and the larger community.

### Status: Delivery

The Leonora Delville and Ivan Dawson solar systems have been completed, approved, and fully commissioned. In February 2022, a follow-up inspection was carried out by TCP and BVIEC at the Jost van Dyke Clinic solar system, ahead of full approval and commissioning of the system. Funding has been received for additional renewable energy installations, namely at the Enis Adams and Francis Lettsome Primary Schools, and in a mobile containerised power box which is envisioned will be used for educational purposes.



## AG's Residence/ Estate House #1

## Deputy Governor's Office

**Project:** 193

**Status:** Delivery

**Start Date:** April 2020

**End Date:** March 2022

**Original Budget:** \$1,000,000

**Cost Estimate:** \$436,171

**Spend to Date:** \$522,721

**Outcome:** *"Provision of safety, security and rights of our people and strengthened borders through law enforcement capability, resources and engagement."*

### Overview

The Government-owned residences of the Attorney General (AG) and the Judges in McNamara have been identified as priorities for repair in part because of the high cost of alternate accommodations as well as the opportunity costs of not having the buildings utilised. The AG's and Judges' residences were all rendered uninhabitable by passage of the 2017 hurricanes. The level of repair needed ranges from interior renovation and remodelling to repair and replacement of both structural as well as non-structural elements.

Repair to the AG's residence/Estate House #1 will allow for the Attorney General to be accommodated in safe, secure facilities within the Road Town area. Repairs to the residences are expected to yield significant savings in rent. The improvements are also expected to reduce operating costs of the homes.

### Status: Delivery

In February 2022, approval from DGO's was received for additional work to bring this project to completion at an appropriate standard. Work completed to date has included internal and external roof works, electrical and plumbing works, external and internal painting, installation of windows and doors, interior tiling and bathroom works, and installation of cabinetry and internal fixtures. Due to delays in receipt of materials, this project is now expected to be completed in April 2022.



## Magistrate's Court

## Deputy Governor's Office

**Project:** 060

**Status:** Planning

**Start Date:** March 2020

**End Date:** TBD

**Program:** CDB RRL

**Spend to Date:** \$57,800

**Outcome:** *“Improved climate resilient and socially-inclusive infrastructure and institutions in the transport, water and sewerage, governance, education and national security sectors in the Virgin Islands.”*

### Overview

This project is focused on the first phase of redevelopment of the territories' legal infrastructure, by constructing a magistrate's court on the old Eslyn Henley site in Tortola. It aims to complete the process of ensuring continuity of the judicial process, by relocating the magistrate's court occupants from their temporary facility.

### Status: Planning

In February 2022, a decision was made to move forward with building the Magistrate's Court rather than the broader Halls of Justice project. As such, revised drawings for the scaled down approach are currently being prepared.



## Eslyn Henley Richez Learning Centre

Ministry of Education, Culture, Youth Affairs, Fisheries & Agriculture

**Project:** 083

**Status:** Planning

**Start Date:** September 2019

**End Date:** TBD

**Program:** CDB RRL

**Spend to Date:** \$107,807

**Outcome:** *“Improved climate resilient and socially-inclusive infrastructure and institutions in the transport, water and sewerage, governance, education and national security sectors in the Virgin Islands.”*

### Overview

This project aims to construct a new facility for the Eslyn Henley Richez Learning Centre, which is a Special Educational Needs facility, taking a holistic approach to the reconstruction. The envisioned facility will serve up to thirty students, and will be fully accessible, accommodating the needs of students who are severely autistic, mentally as well as physically challenged, and have a variety of learning disabilities.

### Status: Planning

The detailed design for the school has been submitted to Town and Country Planning for approval. In February 2022, the detailed BoQ for the project was revised ahead of the procurement process. Following approval by TCP and the Building Authority, the tender documents will be finalised and this project will proceed to procurement.



## West End Ferry Terminal

## Premier's Office

**Project:** 091

**Status:** Procurement

**Start Date:** April 2019

**End Date:** TBD

**Program:** CDB RRL

**Spend to Date:** \$53,217

**Outcome:** *“Improved climate resilient and socially-inclusive infrastructure and institutions in the transport, water and sewerage, governance, education and national security sectors in the Virgin Islands.”*

### Overview

The West End Ferry Terminal has been an important mode for travellers moving between the British Virgin Islands and the US Virgin Islands, as well as the sole hub for domestic travel between Jost Van Dyke and Tortola. This is a major access hub to the Virgin Islands with 170,000 passengers routing through this terminal in 2016. The destruction of the facility during hurricanes Irma and Maria has presented challenges to travellers wishing to travel to the BVI.

The West End Ferry Terminal project aims to revitalise the terminal and enhance it to be a major port hub within the Virgin Islands.

### Status: Planning

In February 2022, the ground investigation of the project site was completed, which is an input to the Environmental Scoping Report. Also in February, broad stakeholder consultations and community meetings were held to present the Preliminary Design Report and gain input into preparation of the detailed design.



## Roads, Slopes, and Coastal Defences

## Ministry of Transportation, Works, & Utilities

**Project:** 180

**Status:** Delivery

**Start Date:** January 2020

**End Date:** May 2022

**Program:** CDB RRL

**Spend to Date:** \$4,838,819

**Outcome:** *“Improved climate resilient and socially-inclusive infrastructure and institutions in the transport, water and sewerage, governance, education and national security sectors in the Virgin Islands.”*

### Overview

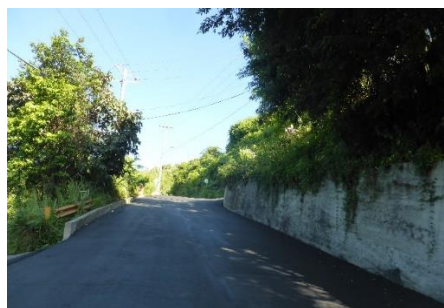
The intended goal of this project is to repair, rehabilitate and reconstruct the priority roads in the Territory. There was severe damage to the road network on the western and north-western portion of Tortola. Sea defences in different areas were destroyed and will require replacement and upgrading. Other roads suffered significant damage down to the sub-grade beneath the concrete layer, while in other areas rehabilitation works include road/slope/embankment stabilization.

### Current Status

Work has been completed on all seven of the first sites, namely the Great Mountain 1, Great Mountain 2, Hope to Sabbath Hill, Little Dix Hill, Long Trench, Ballast Bay and Bob’s Gas Station sites. Asphalt paving has also been completed on six sites, with the Long Trench site in concrete.

In February 2022, works continued on the eighth and final **Fish Bay** site which began in November 2021. The retaining wall is now complete, and work on drainage and sidewalks along the roadway has continued, following which the road will be resurfaced. This activity is scheduled to be completed in the second quarter of 2022.

The designed sequencing of road works has facilitated maintenance of traffic flow into and out of Road Town, in compliance with Traffic Management Plans designed for this project.



## 7. Completed Projects

Completed projects are included below with their Value for Money assessment scores and detailed reports on performance. Using the RDA's VfM Framework, each completed project's Economy, Efficiency, Effectiveness and Equity are assessed and assigned an overall score out of 100.

**Table 5: Completed Projects**

| Project Code | Project  | Month of Completion                          | Overall VfM Score         | VfM Report   |
|--------------|--|--|---------------------------|--|
| 140          | Water Network Improvement – Reservoirs & Meters              | December 2021                                | TBD                       |  |
| 200          | Vanterpool Admin<br>Flax Admin Building<br>North Sound Admin | December 2021<br>March 2021<br>December 2020 | TBD<br>75/100<br>67.5/100 | <a href="#">Flax Admin VfM Report</a><br><a href="#">North Sound Admin VfM Report</a>                    |
| 163          | Anegada Admin Building and Police Station                    | July 2021                                    | 84.2/100                  |  |
| 086          | Bregado Flax Educational Centre                              | May 2021                                     | TBD                       |  |
| 181          | Road Town Police Station                                     | April 2021                                   | 73.7/100                  | <a href="#">Road Town Police Station VfM Report</a>  |
| 187          | Incinerator Dismantling                                      | June 2020                                    | 73.7/100                  | <a href="#">Incinerator Dismantling VfM Report</a>   |
| 136          | Sea Markers  | June 2020                                    | 80/100                    | <a href="#">Sea Markers VfM Report</a>   |
| 154          | Temporary Homes  | March 2020                                   | 50/100                    | <a href="#">Temporary Homes VfM Report</a>   |
| 189          | Marine Survey  | February 2020                                | 72.5/100                  | <a href="#">Marine Survey VfM Report</a>   |
| 145          | BFJS Internal Walls  | January 2020                                 | 50/100                    | <a href="#">BFJS VfM Report</a>  |
| 103          | Virgin Gorda Baths   | January 2020                                 | TBD                       |  |
| 157          | Repair to Damaged Homes                                      | January 2020                                 | 70/100                    | <a href="#">Repair to Damaged Homes VfM Report</a>   |
| 147          | ESHS - Temporary Classrooms<br>ESHS CTL - Improvements       | September 2019<br>August 2019                | 80/100<br>70/100          | <a href="#">ESHS Temporary Classrooms VfM Report</a><br><a href="#">ESHS CTL Improvements VfM Report</a> |
| 182          | Virgin Gorda Police Barracks Repair                          | July 2019                                    | 78.9/100                  | <a href="#">VG Police Barracks VfM Report</a>  |
| 183          | Jost Van Dyke Admin Building Repair                          | August 2019                                  | 65.0/100                  | <a href="#">JVD Admin Building VfM Report</a>  |
| 146          | ESHS Demolition  | June 2019                                    | 100/100                   | <a href="#">ESHS Demolition VfM Report</a>   |
| 160          | VG Admin Building – Cleaning & WaltSCO                       | April 2019                                   | N/A                       |  |
| 108          | Special Debris Clearance                                     | April 2019                                   | 64.7/100                  | <a href="#">Special Debris Clearance VfM Report</a>  |