



Monthly Reporting

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**GOVERNMENT OF THE
VIRGIN ISLANDS**
Premier's Office



**VIRGIN ISLANDS
RECOVERY AND
DEVELOPMENT AGENCY**

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Table of Acronyms

BOQ	Bill of Quantities
BVI-EC	British Virgin Islands Electricity Corporation
BVIPA	British Virgin Islands Ports Authority
CDB	Caribbean Development Bank
DWM	Department of Waste Management
ITT	Invitation to Tender
FCDO	Foreign, Commonwealth and Development Office
GOVI	Government of Virgin Islands
JVD	Jost Van Dyke
MECYFA	Ministry of Education, Culture, Youth Affairs, Fisheries & Agriculture
MEP	Mechanical, Electrical and Plumbing
MTWU	Ministry of Transportation, Works & Utilities
MHSD	Ministry of Health and Social Development
MNRLI	Ministry of Natural Resources, Labour and Immigration
NOC	National Oceanography Centre (UK)
RDA	Recovery and Development Agency
RDP	Recovery to Development Plan
SoR	Statement of Requirement
SoW	Scope of Works
ToR	Terms of Reference
VfM	Value for Money
VG	Virgin Gorda
VISR	Virgin Islands Shipping Registry

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Date	Description
5 February 2021	First draft report completed
25 February 2021	First draft approved by RDA Board
3 March 2021	First draft sent to Office of Premier for review
8 April 2021	RDA receives feedback from Office of Premier
9 April 2021	RDA finalises and publishes the report

1. Project Status Updates – Phase One and RDP Projects

Table 1: Projects Currently in Planning Phase

Project ID	Project Name	Lead Ministry	Status
122	Redevelopment of Elmore Stoutt High School	Education, Culture, Youth Affairs, Fisheries & Agriculture	In December 2020, several stakeholder consultation meetings were held towards ensuring that a broad cross-section of requirements are met in planning. In January, a land survey was contracted, and an EoI was issued for design works.
541	Rehabilitation of Jost Van Dyke Primary School	Education, Culture, Youth Affairs, Fisheries & Agriculture	In December, Central Government signed a contract for design works for the school at the new site. The RDA will support the Ministry in supervising the construction phase of this project.
660	Expanded Sewerage	Transportation, Works & Utilities	This project aims to improve and expand the national sewerage system across both Tortola and sister islands. A procurement strategy is being finalized, as well as specific location reviews, and procurement documentation reviews. In September the inception report was completed and submitted to the Ministry for review. This report is awaiting feedback from the Ministry.

Table 2: Projects Currently in Procurement Phase

Project ID	Project Name	Lead Ministry	Status
143	Anegada Recreation Grounds	Education, Culture, Youth affairs, Fisheries & Agriculture	To support the ITT issued on 25 November, a Bidder's Conference was held in Anegada on 3 December, with submissions to the ITT due by 21 December. In January the tender evaluation was completed, and a recommendation for award of contract was made to the Board. This contract is expected to be awarded in February.
163	Repair Anegada Administration Building & Police Station	Governor's Group	Tender returns were evaluated and an evaluation report was prepared in November 2020, leading to recommendation for award of contract in December. The Board approved the contract award in January, and an award letter was issued to the contractor. Contract

			signing is now scheduled to take place in February.
177	Marine Base	Governor's Group	Concept architectural schematics were received from Public Works for construction of the main base. More detailed design drawings are scheduled to be completed by February 2021, incorporating the review of the initial concept drawings. A Bidder's Conference for the fencing, gates and drains activity was held on 26 January, and bids are scheduled to be received in February.
192	Renewable Energy Installations	Education, Culture, Youth affairs, Fisheries and Agriculture	Procurement of solar equipment design and installation is ongoing for the Ivan Dawson and Leonora Delville Primary Schools as well as the Jost Van Dyke Clinic. On 21 January, a contract was signed with Amandla Engineering for installation of a solar facility at the Leonora Delville Primary School.
193	Attorney General's & Judges Residence Rehabilitation	Governor's Group	A contract for refurbishment of the AG's residence was signed on 21 January, making way for construction work to begin on-site. This work will include full replacement of roof and structural elements, windows, doors, drywall, new kitchen cabinetry, closets, electrical, plumbing, air condition and exterior works. Further planning and construction of the three Judges' residences awaits confirmed funding.

Table 3: Projects Currently in Delivery Phase

Project ID	Name	Lead Ministry	Status
151	Virgin Gorda Sports Complex	Education, Culture, Youth Affairs, Fisheries & Agriculture	<p>Work continued on rounding off phase 1 of this project which has involved rehabilitation of the main court. Completion of phase 1 works are awaiting arrival of materials directly procured. Works on the restroom facilities under phase 2 of this project were completed in November and the Ministry has already inspected this facility.</p> <p>Additional activities within phase 2 include procurement and installation of the rubberised court surface and work on the car park. Tender submissions for the rubberised court were due on 18 December and were reviewed in January. The Scope of Works and</p>

Project ID	Name	Lead Ministry	Status
			<p>Bill of Quantities for the car park were completed in December, making the way for procurement of this service.</p> <p>With additional work including equipment foundation and installation, and chain link fencing and gates approved, this project is now expected to be completed by the beginning of the second quarter of 2021.</p>
152	AO Shirley Grounds Phase One	Education, Culture, Youth Affairs, Fisheries & Agriculture	<p>Grandstand: The grandstand seating, roof, handrails, and staircases have all been installed, and this activity has thus reached substantial completion. The grandstand has been opened and is now in use.</p> <p>Lighting: Following test pits dug in December, in January light movements were discussed and agreed. Once required pits are successfully dug, the lighting which is now on-site will be installed.</p> <p>Pavilion: This activity is on hold. Further progress depends on finalisation of the new requirement and confirmation of availability of additional resources by the MECYFA.</p>
181	Repair of Road Town Police Station	Governor's Group	<p>Works on the police station continued in January with installation of fresh air intake and internal and external doors. This project has now achieved substantial completion based on the original scope. Seeking to complete the Administration Department, a change order will be prepared to broaden the project scope and mobilise the contractor to complete this work. This project is scheduled to be completed within the first quarter of 2021.</p>
189	Marine Survey	Natural Resources, Labour & Immigration	<p>Computers arrived on 30 December; water quality equipment was delivered on 9 January 2020; and final Ferritech equipment was received. Equipment was handed over to the Ministry on 7 February 2020.</p> <p>The UK National Oceanography Centre is expected to undertake stakeholder engagement, assessment of data and scientific products, and deliver additional training. There were plans for UK NOC to visit in March, however this was postponed by</p>

Project ID	Name	Lead Ministry	Status
			<p>MNRLI. This visit will most likely be rescheduled to November 2020. Until then, remote work and training methods will be utilised.</p> <p>As of June, the close out report for completed activities has been finalised and a follow up meeting is being held between UK NOC and MNRLI.</p> <p>The team is currently reviewing the feasibility of remote stakeholder engagements as well as possibly applying for further funding.</p>

Table 4: Projects Completed

Project ID	Name	Lead Ministry	Status
103	Virgin Gorda Baths	Natural Resources, Labour & Immigration	The project was completed with Maynard Construction on 22 January 2020. The handover certificate was signed off on 6 May.
108	Special Debris Clearance	Health & Social Development	The project is complete. In June 2019, the final activity budget was reconciled, and a closure report completed. The final Value for Money report has been published on the RDA website.
136	Sea markers	Transportation, Works & Utilities	The final sea markers were installed on 12 May 2020, finalising this project. The Shipping Registry (VISR) has formally signed off this project as complete. A VfM report for this project has been completed and published.
145	Bregado Flax Junior School Improvements	Education, Culture, Youth Affairs, Fisheries & Agriculture	<p>The main works were completed in early January 2020. There was a variation to the contract issued to paint the floors, which was completed on 27 January 2020.</p> <p>Fire escape doors were completed in August 2020, bringing this project to full completion.</p>
146	ESHS Demolition	Education, Culture, Youth Affairs, Fisheries & Agriculture	The closeout report for this project has been finalised. The Value for Money evaluation has been completed and the report has been published.
147	Elmore Stoutt High School	Education, Culture, Youth Affairs, Fisheries & Agriculture	The temporary modular units arrived on Tortola on 18 August 2019 and were commissioned as music classrooms for the Advent School Term in September 2019.

Project ID	Name	Lead Ministry	Status
			The CTL building refurbishment project was completed and turned over to the Ministry also for the Advent School Term 2019. The VfM reports on two activities within this project have been published.
154	Temporary housing	Health & Social Development	This project was handed back to the Ministry on 3 March 2020. There is one home that still requires utility connections on Tortola. A VfM Report for this project has been completed and published.
157	Repair to damaged homes	Health & Social Development	Repairs for the first home on Virgin Gorda have been completed. The remaining identified homes have been handed back to the Ministry for their action. A VfM Report for this project has been completed and published.
160	Repair VG Admin Building – Waltsco Building	Governor’s Group	RDA was requested to perform a second industrial deep clean to the Waltsco Building. The cleaning was completed in December 2019 and a completion certificate was delivered on 8 January. Procurement of the repair of the Vanterpool and Flax Admin Buildings is underway by the RDA drawing on CDB Rehabilitation and Reconstruction Loan funding.
182	Virgin Gorda Police Barracks	Governor’s Group	Official handover of the VG Barracks took place on 5 September 2019. A project closeout report has been drafted and is in circulation. The VfM Report has also been published on the RDA website.
183	Jost Van Dyke Admin Building	Governor’s Group	All works have been completed and the project transferred back to GoVI. The official opening and naming ceremony for the building was held on 20 December 2019. The VfM Report has been published on the RDA website.
187	Dismantling of old incinerator	Health and Social Development	Removal of the incinerator is complete. All other works on the site were completed on 29 May 2020. A close out report has been drafted and finalised.

Table 5: Projects on Hold

Project ID	Name	Lead Ministry	Status
133	Removal of derelict boats	Natural Resources,	For the Nanny Cay pilot for this project, the final bins of fiberglass have been removed from the

		Labour & Immigration	Paraquita Bay site to the Waste Management site in Pockwood Pond. Given expiry of the tender validity period for this project in mid-November 2019, this project has been placed on-hold.
179	VHF network analysis and build	Governor's Group	This project is currently on hold.
186	Installation of incinerator scrubber	Health and Social Development	Agreement with MHSD for the RDA to move this project forward. Technical details of the incinerator to be reviewed once detailed plans provided by MHSD.
188	Designs for new incinerator	Health and Social Development	Agreement with MHSD for the RDA to move this project forward. Technical details of incinerator to be reviewed in coming weeks, once detailed designs are provided by MHSD.

Table 6: Projects Cancelled

Project ID	Name	Lead Ministry	Status
104	Sage Mountain Restoration	Natural Resources, Labour & Immigration	It has been agreed that this project will be completed by National Parks Trust and not RDA.
119	Prospect Reef Hotel Wall	Premier's Office	This project has been cancelled at request of Government in January 2019.
124	Cane Garden Bay dinghy dock repair	Premier's Office	It has been agreed in January 2019 that this project will be completed by the Office of the Premier and not the RDA.
126	Long Bay bathroom, stalls, and shades	Transportation, Works & Utilities	This project has been cancelled, as MCW completed the temporary facilities.
134	Above/below water debris clearance	Natural Resources, Labour & Immigration	Project cancelled at request of MNRLI in January 2019.
135	Debris Site Fence Repairs	Natural Resources, Labour & Immigration	Project cancelled at request of BVIEC in June 2019.
149	School Furniture and Equipment	Education, Culture, Youth Affairs, Fisheries & Agriculture	Cancelled at request of MoF Projects Unit, as enough school supplies are already being purchased by MoF under the CDB RRL.
150	TA team - Education Strategy	Education, Culture, Youth Affairs, Fisheries & Agriculture	Cancelled by Permanent Secretary and confirmed at January 2019 workshop.
155	Social registry system development	Health & Social Development	Cancelled at the January 2019 workshop.

2. Project Status Updates – CDB Programme

Several projects that are part of the Caribbean Development Bank (CDB) Programme, funded by the Rehabilitation and Reconstruction Loan (RRL) have been handed over to the RDA for implementation in conjunction with Central Government. This section contains reports on their progress.

Table 7: Projects Currently in Planning Phase

Project ID	Project Name	Lead Ministry	Status
060	Magistrates Court	Governor's Group	In the last quarter of 2020, the RDA held discussions with the design consultant Trojan and the DGO in order to scale project requirements based on the available budget. Following these discussions, Trojan completed the preliminary design report in January 2021, and this design is currently being reviewed by RDA staff and consultants.
083	Eslyn Henley Richez Learning Centre	Education, Culture, Youth Affairs, Fisheries & Agriculture	The revised schedule and preliminary design based on changes agreed with the Ministry were submitted in December 2020. In January, a supplementary agreement and revised financial proposal based on the preliminary design were submitted by the consultant. These are currently under review.
091	West End Ferry Terminal	Premier's Office	Four firms were allowed to proceed to RFP based on CDB's No Objection received in November 2020. All four tender returns were received by 22 January 2021, and review of these submissions is scheduled to be completed by 8 February.

Table 8: Projects Currently in the Delivery Phase

Project ID	Project Name	Lead Ministry	Status
086	Bregado Flax Education Centre	Education, Culture, Youth Affairs, Fisheries & Agriculture	In January, the work programme continued based on approved cost and schedule variations. This project is now scheduled to be completed by the end of March 2021.
140	Reservoirs and Metering	Transportation, Works & Utilities	Autland Construction is proceeding with site work on two sites. Carrot Bay site: Both upper and lower concrete retaining walls have been completed and backfilled, and the ring beam reinforcement as well as blinding and reinforcement for the tank pad, formwork and downpipes have also been completed. One

			<p>tank base has been casted, and casting of the second tank base will resume once the installation crew has completed the mandatory quarantine period. Installation is scheduled to restart in early February.</p> <p>Long Bush site: Concrete casting for all walls on site has been completed, and the quality of the casted concrete has been verified. In January, excavation for the tank base was completed, and required steelwork for the base was completed.</p> <p>Zion Hill site: The current reservoir must remain in full operation until the Carrot Bay reservoir has been constructed, tested and commissioned. This was not envisioned at the start of the project but is the only way to ensure water supply to local residents is not interrupted.</p>
180	Roads, Slopes, and Coastal Defences	Transportation, Works & Utilities	<p>Work on the Great Mountain 1 and 2, Hope to Sabbath Hill, Ballast Bay/Windy Hill, Bob’s Gas Station and Little Dix Hill sites continued in January.</p> <p>At the Great Mountain 1 site, all remaining work was completed in January, with guardrails painted and plants installed in the exposed soil area. This activity is now substantially completed, and a closeout report will be prepared.</p> <p>At the Great Mountain 2 site, the road has been excavated and steelwork for the base of the gully on the road has begun, following completed construction and backfill of the wall.</p> <p>Concrete walls have been casted and completed at the Hope to Sabbath Hill site, and work on the concrete base for the road has now been completed. In January, work began on completing the curbs and installing guardrails, and it was discovered that the guardrail may require support resulting in a potential variation. Once this variation is priced, approved, and implemented, this</p>

			<p>project is expected to be substantially completed in the coming weeks.</p> <p>At the Ballast Bay/Windy Hill site, walls were casted in December, and in January the casted wall was backfilled, and excavation for the retaining wall on the western side of the site began.</p> <p>Work began at the Bob’s Gas Station site in December 2020 with excavation completed and part of the concrete base casted before the end of the year. In January steelwork for the rest of the wall was completed, in preparation for casting the remaining wall area.</p> <p>At the Little Dix Hill site, excavation of the site was completed in December 2020. In January, steelwork and casting for a portion of the wall was completed, and steelwork for the remaining wall commenced.</p> <p>Traffic management plans for all sites have been approved and are being implemented, with regular updates to the public on diversions and other impacts.</p> <p>The final two packages for this project – Long Trench and Fish Bay - will be initiated once the preceding works are completed, in order to ensure adequate levels of traffic flow into and out of Road Town are maintained.</p>
200	Other Government Buildings	Transportation, Works & Utilities	<p>The North Sound project has been completed and handed over to the DG’s Office. An Opening Ceremony is expected to take place in early 2021.</p> <p>Work continues on the Flax building, with windows installed, tiling work completed, and the ceiling and other effects completed. In January, required finishing touches including furniture arrived, and glass for the cashier area on order. Once received and installed in the coming weeks, this project is expected to be substantially completed by the end of the first quarter.</p>

			<p>Works began on the Vanterpool building in November, with the contractor granted access to the site on November 23rd. Since then works have focused on installing ceiling tiles. Approval for variations on the work required on the air conditioning system will be necessary in order to ensure that this project remains on-schedule.</p>
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3. Future Planning

The RDA is working on a range of recovery and development projects across the Virgin Islands. The section below details projects currently in planning that have not been fully approved with a signed SoR from Central Government. Once a project has a signed SoR, the project will move to the Project Updates section of this report.

Current future projects in planning include:

3.1. Repair to Recreational Facilities

The RDA is working with the Ministry of Education, Culture, Youth Affairs, Fisheries and Agriculture (MECYFA), the Recreation Committee and the NGO, Unite BVI to repair recreational facilities on Anegada and Tortola. While the Anegada Recreational Facility project has moved to detailed planning, the facility on Tortola is still in initial planning. The RDA is working with Government to confirm that the project is a priority, and to source additional funds as needed. Further planning and construction will begin once funding becomes available.

3.2. Repair to Other Judges residences

Working with the Deputy Governor's Office to rekindle the refurbishment of the other three properties in the Macnamara Estate, the RDA has provided cost estimates to the Deputy Governor's Office to inform decisions regarding funding. This project is currently unfunded.

4. Communications

This section reviews key events and communications releases.

Table 9: Events and Communications in January

Events	Date	Description
Contract Signing Ceremony Repair Works to the Attorney General's Residence	21 January	Contract Signing for Repair Works to the Attorney General's Residence was held on Thursday, 21 January 2021 at the Village Cay Conference Room. K&C Construction a local firm here in the British Virgin Islands, was awarded this contract valuing \$331,862.53. They now stand, a second time as the winner of a tender issued by the RDA. Remarks were given by Permanent Secretary Sharleen Dabreo – Lettsome on behalf of the Deputy Governor in his absence. Other remarks were provided by RDA CEO Anthony McMaster, Premier Fahie and Kendol Author of K&C Construction. Contract signed for the Supply and Installation of the Solar Facility to the Leonora Delville Primary School valuing \$40,748.00 were also recognized where Nea Talbot of Amandla Engineering also provided remarks.
Site Visit/ Bidder's Conference Repair Works to the RVIPF Marine Base Fencing, Gates and Drains	25 January	13 Construction Firms attended a Site Visit/ Bidder Conference for the Repair Works to the RVIPF Marine Base Fencing, Gates and Drains.

Videos	Date	Description
Ballast Bay Road Closure	11 January	<p>CAPTION: Motorists and residents are reminded that commencing today, Monday, 11 January for a period of 2 months there will be no through traffic via the Ballast Bay Road. Motorists travelling from Cane Garden Bay and Carrot Bay will be unable to use the Ballast Bay Road to access Windy Hill.</p> <p>This road closure is required to facilitate the demolition and installation of a new culvert in the area of the current bridge. The contractor will work as expeditiously as possible and the public will be advised when the road will be reopened.</p>

		During construction residents living in the area will have access to their property. Motorists are asked to drive with extreme caution and to follow the directions of the traffic wardens and road signs erected in designated areas.
GIS Live Stream Contract Signing for Repairs to Attorney General's Residence	21 January	GIS Live Stream Contract Signing for Repairs to Attorney General's Residence
Tender Opening for the Design and Construction Management of the West End Ferry Terminal.	22 January	<p>CAPTION: Tender Opening for the Design and Construction Management of the West End Ferry Terminal.</p> <p>Four firms shortlisted by the Caribbean Development Bank submitted tenders for this project. Learn who they are as they compete to design a redeveloped facility that relies on environmentally sustainable, technology-driven, with an aesthetically pleasing design to quickly process ferry passengers, yachts and day trippers within the Virgin Islands.</p> <p>#BVIRecovery</p>
Site Visit/ Bidder's Conference Repair Works to the RVIPF Marine Base Fencing, Gates and Drains	25 January	CAPTION: Today 13 contractors attended our site visit and bidder's conference for the Repair Works to the RVIPF Marine Base Fencing, Gates and Drains.
Great Mountain I	29 January	<p>CAPTION: Not only are we excited that our first critical Road Project at Great Mountain is completed, it features the landscape to match it.</p> <ul style="list-style-type: none"> · · · <p>Great Aesthetics. Safe Road.</p> <p>We thank local contractor Autland Heavy Equipment for going above and beyond expectations. No more exposed earth. Featured are Oleander, Firecracker, grasses and shrubs. Also, a good quality mulch was installed. Development and the Environment perfectly balanced. Our Environmental Specialist Clive Petrovic ensured it happened.</p> <p>#GreenerBVI #EnvironmentalStewards #BetterBVI</p>

January Month in Review	29 January	<p>CAPTION: We are pleased to present our first “Month in Review” which highlights events, activities and project progress which took place in January 2021.</p> <p>Stay in the know and follow us for all your recovery updates.</p> <p>#BVIRecovery #GreenRecovery</p>
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Social Media Posts	Date	Description
FLYER: Happy New Year	1 January	CAPTION: Happy New Year
FLYER: Bob’s Gas Station Road Closure	4 January	<p>CAPTION: Hi All! Happy New Year!</p> <p>We have resumed road works at various project sites and wish to inform you of a temporary closure to facilitate blast works at the the Bob's Gas Station Slope Stabilization and Road Rehabilitation project. It’s looking bright for 2021.</p>
FLYER: We’ve Moved!	5 January	CAPTION: We’ve moved! Visit us in our new space today!
FLYER: Ballast Bay Road Closure	6 January	<p>Caption: Motorists and residents are advised that beginning Monday, 11 January, for approximately eight weeks, there will be no through traffic via the Ballast Bay Road.</p> <p>.</p> <p>.</p> <p>.</p> <p>This road closure is required to facilitate the demolition and installation of a new culvert in the area of the current bridge. The contractor will work as expeditiously as possible and the public will be advised when the road will be reopened.</p>
FLYER: Lower Great Mountain Full Road Closure	6 January	<p>CAPTION: As works progress on the Great Mountain road rehabilitation, another road closure will be required to facilitate the installation of the culvert. Given the extent of the work to be completed Great Mountain road will be closed to ongoing traffic for a period of 4 weeks commencing Monday, 11 January.</p> <p>.</p> <p>.</p> <p>.</p> <p>Residents living within the road closure designated area will have access to their</p>

		properties. The contractor will work as expeditiously as possible and the public will be advised when the road will be reopened.
FLYER: Little Dix Hill Road Closure	13 January	<p>CAPTION: Motorists are advised that due to a concrete pour taking place at the Little Dix Hill work site there will be no through traffic on Thursday 14 January, from 7am – 4pm.</p> <p>Motorists that usually traverse this area are asked to use Blackburn Highway for their commute to and from East End.</p> <p>We thank the public for their patience and understanding as slope stabilisation and road rehabilitation works take place throughout the Territory</p>
FLYER: Bob’s Gas Station Road Closure	14 January	<p>CAPTION: The public is advised that the lower part of Fort Hill (from Qwomar Trading to the intersection with Bau Bau Gene Hill) will be closed to ongoing traffic from 10am – 2pm.</p> <p>This action is required to facilitate a concrete pour for the retaining structure.</p> <p>Traffic descending down Fort Hill will be redirected into Baugher’s Bay although motorists are encouraged to use Johnson’s Ghut to gain access to and from Road Town.</p> <p>Traffic requiring access to Fort Hill will also use Bau Bau Gene Hill which will accommodate two-way traffic from 10:00 am – 2:00 pm.</p> <p>Motorists are asked to drive with extreme caution and to follow the directions of the traffic wardens in these areas</p>
FLYER: New Tender Opportunity: Repair Works to the RVIPF Marine Base Fencing, Gates and Drains located at Road Reef Marina, Tortola, British Virgin Islands.	18 January	<p>CAPTION: New Tender Opportunity: Repair Works to the RVIPF Marine Base Fencing, Gates and Drains located at Road Reef Marina, Tortola, British Virgin Islands.</p> <p>For more details please click here: https://bit.ly/3sF5nHE</p>

Intern Profile Jonel Lacey	18 January	CAPTION: As we continue our Apprenticeship Programme in this new year, we would like to highlight one of our interns. Meet Jonel Lacey
CONTRACT SIGNING CEREMONY Repairs Works to the Attorney General's Residence	21 January	<p>CAPTION: CONTRACT SIGNING CEREMONY Repairs Works to the Attorney General's Residence</p> <p>Today was a great day for the RDA as we held a contract signing ceremony for the Repair Works to the Attorney General's Residence.</p> <p>K&C Construction a local firm here in the British Virgin Islands, was awarded this contract valuing \$331,862.53. They now stand, a second time as the winner of a tender issued by the RDA.</p> <p>As part of this signing ceremony, we also recognized the contract awarded to Amandla Engineering for the supply and installation of the Solar Facility for the Leonora Delville Primary School which is valued at \$40,748.00.</p> <p>The Government of the Virgin Islands have entrusted us with a specific task, and it is our intention to make the people of this territory very proud.</p> <p>#resilientbvi #strongerbvi #greenerbvi #bvirecovery</p>
CONTRACT SIGNING CEREMONY Repairs Works to the Attorney General's Residence	21 January	<p>CAPTION: Most buildings on the McNamara estate were damaged during the passing of Hurricanes Irma and Maria. The Attorney General's residence sustained significant damage, particularly to its roof. Since then, the structure has been open to the elements and has sustained further damage from exposure to the natural elements and rainwater ingress. There are also areas of the building that require work due to general deterioration.</p> <p>Today K & C Construction was awarded the contract for the repair works to the Attorney General's residence valuing \$331,862.53. In</p>

		<p>the remarks provided by Kendol Arthur of K & C Construction, he expressed gratitude to be working along side the RDA for a second time and conveyed his determination to make the people and the Government of the Virgin Islands very proud.</p> <p>The repairs to this residence will feature a full replacement of the roof, structural elements, windows, doors, drywall, new kitchen cabinetry, closets, electrical, plumbing, air condition and exterior works.</p> <p>These repairs will allow for the Attorney General to be accommodated in a safe and secure neighbourhood. The improvements are also expected to reduce the operating costs of the home and provide the requirements that are stipulated by the Eastern Caribbean Supreme Court for Judge’s accommodations.</p> <p>#bvirecovery #resilientbvi #strongerbvi</p>
<p>Highlights from the Contract Signing Ceremony for repairs to the Attorney General’s Residence with K and C Construction</p>	<p>21 January</p>	<p>CAPTION: Highlights from the Contract Signing Ceremony for repairs to the Attorney General’s Residence with K and C Construction</p>
<p>CONTRACT SIGNING Supply and Installation of the Solar Facility to the Leonora Delville Primary School.</p>	<p>22 January</p>	<p>CAPTION: As we might all remember the British Virgin Islands took a hard hit during the 2017 Atlantic Hurricane season. As a result, our electrical network was severely damage leaving major communities out of power for huge lengths of time. With this in mind the Government of the Virgin Islands has been working vigorously to strengthen the development of our territory.</p> <p>We here at the RDA are proud to announce the first of several contracts to be signed for the supply of solar power and alternative energy systems here in the British Virgin Islands.</p> <p>The Government of the Virgin Islands has partnered with the Foreign, Commonwealth & Development Office to make this possible</p>

		<p>and we have now awarded a contract to Amandla Engineering valuing \$40,748.00 for the supply and installation of the Solar Facility to the Leonora Delville Primary School.</p> <p>Nea Talbot of Amandla Engineering in her remarks expressed her gratitude to the RDA, the Governor’s Office, and the Government of the Virgin Islands led by the Premier’s Office for showing their commitment and support towards an environmentally responsible territory through the signing of this contract. She also mentioned that they are proud to be chosen to lead the installation of a 15kw grid tied renewable energy system at Leonora Delville Primary School, as it signals the progress of our territory in advancing towards energy independence and a more resilient BVI.</p> <p>Amandla Engineering is tasked to design a system that makes the best use of the space on top of the roof of the school and provide all the necessary design elements to ensure proper connectivity to our local electricity network. The required deadline for this project is 31 March 2021.</p> <p>#resilientbvi #greenerbvi #bvirecovery</p>
<p>FLYER: Site Visit/ Bidders Conference Repairs Works to the RVIPF MARINE BASE Fencing, Gates and Drains</p>	<p>25 January</p>	<p>CAPTION: The Marine Base of the Royal Virgin Islands Police Force is expected to be transformed to a 24/7 operation that is bigger, better and able to weather any storm on the completion of the \$2,010,000 million-dollar project.</p> <p>A Deed of Contribution from the United Kingdom Government to the Virgin Islands Recovery and Development Agency was signed on November 19 in the amount of \$450,000 to commence works on the project. These funds will complement the Government of the Virgin Islands contribution towards this project valued at \$1.2M, which will be further increased by \$0.4M.</p>

		.
New RDA Team Member Junior Project Manager Lashauna Marshall	28 January	CAPTION: The RDA is pleased to welcome Ms. Lashauna Marshall to the team as a young, female professional and hope she lights a trail to inspire and empower other Virgin Islanders in their chosen areas of study. To learn more, click here: https://bit.ly/3t5uDXD
Repair Works to the RVI PF Marine Base Fencing, Gates and Drains	28 January	CAPTION: 13 Companies Express Interest in RVI PF Marine Base Fencing, Gates and Drains Project. The site is critical to national security and the Justice Sector. To learn more click here: https://bit.ly/3r1S568
COMMUNITY SOLAR HUBS PROJECT POWERS GREEN RECOVERY	29 January	<p>COMMUNITY SOLAR HUBS PROJECT POWERS GREEN RECOVERY</p> <p>“We approach this project with confidence that the renewable energy system will provide built-in resilience in the face of any obstacle, ensuring we can get children back to school more quickly in the wake of a natural disaster and to provide an even higher quality education on a day to day basis through a renewable power supply.” Nea Talbot, of Amandla Engineering</p> <p>For more detail click here: https://bit.ly/2Ysz9By</p> <p>#GreenRecovery #BVIRecovery</p>

5. Funding

The overall recovery and development programme of the RDA is funded by a combination of grants from the Government of the Virgin Islands (GoVI), the UK Government (UKG), and private funders.

The following section details contracted public funding and private grants to RDA projects to date, funding the specific initiatives listed.

Public funding is defined as funds that are granted from government or other public institutions including statutory bodies and state-owned enterprises.

Private funding is defined as funds raised from businesses, private individuals or non-governmental organisations.

The table listed below shows contracted funds. Contracted funding refers to contributions which have been fully contracted and signed by the funder. This list includes general funding for the Phase One Programme from the Government of the Virgin Islands as well as loan funding to GoVI for implementation of the Rehabilitation and Reconstruction Loan (RRL) from the Caribbean Development Bank (CDB).

Table 10: Contracted Financial Contributions by Project and Amount Contracted

Project/Initiative	Type of Funder	Amount Contracted
AO Shirley Grounds Repairs	NGO/NPO	\$75,000
AO Shirley Grounds Repairs	NGO/NPO	\$75,000
AO Shirley Grounds Repairs	NGO/NPO	\$30,000
Bregado Flax Temporary Classroom Refurbishment	Private Company	\$500
Bregado Flax Temporary Classroom Refurbishment	Private Company	\$500
Bregado Flax Temporary Classroom Refurbishment	Private Company	\$500
Construct Temporary classrooms for ESHS	NGO/NPO	\$250,000
Construct Temporary classrooms for ESHS	NGO/NPO	\$4,260
Construct Temporary classrooms for ESHS	Private Company	\$21,204
Elmore Stoutt High School (Music Classroom)	Private Company	\$100,000
Elmore Stoutt High School (Musical Instruments)	Private Company	\$12,500
Elmore Stoutt High School (Musical Instruments)	Private Company	\$28,000
Long Bush Recreational Facility	NGO/NPO	\$80,000
Marine Survey	Public - UKG	\$146,678
Recreation Facility on Anegada	NGO/NPO	\$60,000

Recreation Facility on Virgin Gorda	NGO/NPO	\$50,000
Repair Police Stations at Virgin Gorda	Public - UKG	\$339,799
Repair Public Administration Building (inc. Police Station) at JVD	Public - UKG	\$291,987
Special Debris Clearance	NGO/NPO	\$42,000
Special Debris Clearance	NGO/NPO	\$42,000
Special Debris Clearance	UKG	\$562,949
Temporary Housing (M&E for 15 Houses)	NGO/NPO	\$150,000
Temporary Housing (M&E for 15 Houses)	Private Individual	\$24,000
VHF trunking network design and build	Public - UKG	\$79,966
CDB RRL Loan Programme	Public - Caribbean Development Bank via GoVI	\$44,390,897.46
Phase One Programme	Government of the Virgin Islands (GoVI)	\$10,009,200
Road Town Police Station	Public - UKG	\$70,000
Road Town Police Station	Government of the Virgin Islands (GoVI)	\$70,000
Magistrate's Court	Public - UKG	\$187,500
Marine Base	Public - UKG	\$450,000
Resilient Power (Solar for Public Buildings)	Public - UKG	\$212,000
Total:		\$57,856,440.46

Alongside financial contributions, the RDA receives in-kind contributions. In-kind refers to goods and services contributed that do not involve money, such as items or services donated.

To date, the RDA has contracted a total of **\$1,149,350** in in-kind contributions.

Project/Initiative	Funder Type	Value
Special Debris Clearance	Public - UKG	\$67,600
Special Debris Clearance	Public - UKG	\$78,000
Remove and dispose of derelict marine vessels	Private Company	\$175,000
Renewable Energy	Private Company	\$40,000
Renewable Energy	Private Company	\$20,000
Renewable Energy	Private Company	\$15,000
Strengthening of Government Asset Management	Public - UKG	\$138,750
West End Ferry Terminal	NGO/NPO	\$225,000
Elmore Stoutt High School	NGO/NPO	\$380,000

Phase One Programme	Public - GoVI	\$10,000
Total:		\$1,149,350

Participation by private sector and non-governmental organisations is critical to a shared, sustainable recovery and development process. This encompasses fundraising and partnerships as well as regular consultation and engagement with businesses, non-governmental organisations, and individuals in the community.

6. Project Updates – Phase One Programme

Virgin Gorda Sports Complex	Ministry of Education, Culture, Youth Affairs, Fisheries and Agriculture
Project: 151	Status: Delivery
Start Date: January 2019	End Date: April 2021
Original Budget: \$700,000 Cost Estimate: \$1,324,203	Spend to Date: \$892,291
Outcome: <i>“Restored educational and recreational facilities that provide a safe and secure environment for learning and recreational activities”</i>	

Overview

The Virgin Gorda basketball sports complex was damaged by the 2017 hurricanes and has been in a state of disrepair and thus has been unusable since then. The facility is used by the residents of Virgin Gorda for sporting events and recreation. The facility is currently unsuitable for use, denying the residents this opportunity. The scope of the project has been expanded to include a car park, outdoor court, bathrooms, and drainage improvements. Because of this, the estimated cost has been increased above.

Activity 1: Phase One, Structure and Flooring

Status: Delivery

Work continued on rounding off phase 1 of this project which has involved rehabilitation of the main court. Completion of phase 1 works are awaiting arrival of materials directly procured.

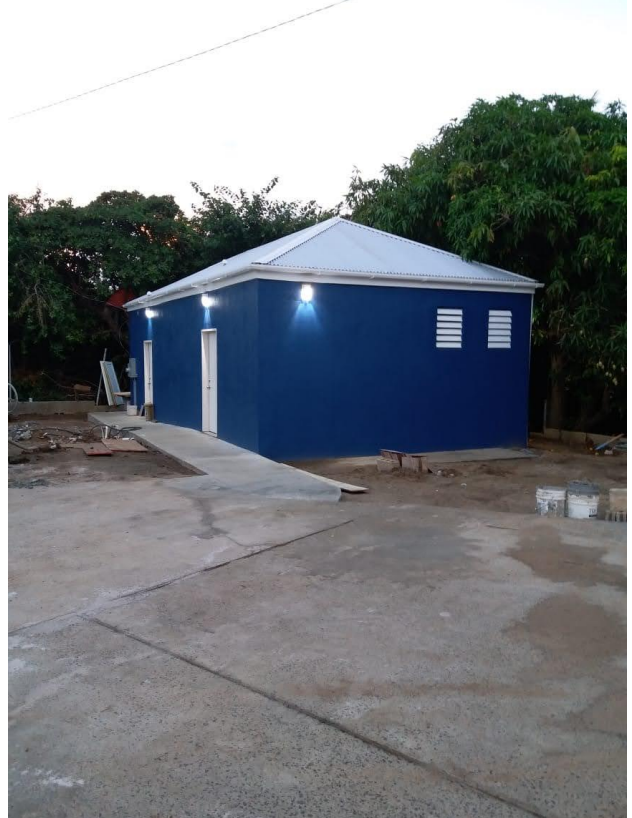
Activity 2: Phase Two, Bathroom, Wall, and Recycle Bins

Status: Delivery

Works on the restroom facilities under phase 2 of this project were completed in November and the Ministry has already inspected this facility.

Additional activities within phase 2 include procurement and installation of the rubberised court surface and work on the car park. Tender submissions for the rubberised court were due on 18 December and were reviewed in January. The Scope of Works and Bill of Quantities for the car park were completed in December, making way for procurement of this service.

With additional work including equipment foundation and installation, and chain link fencing and gates approved, this project is now expected to be completed by the beginning of the second quarter of 2021.



AO Shirley Grounds

Ministry of Education, Culture, Youth Affairs, Fisheries and Agriculture

Project: 152

Status: Delivery

Start Date: October 2018

End Date: TBD

Spend to Date: \$1,436,938

Outcome: *“Restored educational and recreational facilities that provide a safe and secure environment for learning and recreational activities”*

Overview

The AO Shirley athletics and sports grounds project is a priority project to renovate the grounds to meet international accreditation standards as an IAAF Class 2 ground, so that the Territory can host upcoming national and international events. This required preparation of the grounds prior to the installation of the new track, repairs to make the perimeter secure to boost income-generation from events, installation of bathroom facilities, installation of lights to allow events after dark, repair to the spectator stand (ideally with shade), and renovation of the clubhouse pavilion to provide meetings, events and changing facilities.

Activity 1: Track

Status: Completed

The track laying and painting have been completed, and the track activity is therefore finished. We have received feedback from BVIOC and athletes that they are happy with the quality of the track and how it was installed.



Activity 2: Bathroom

Status: Completed

The bathroom installation has been completed as of late August 2019 when final adjustments were finished.



Activity 3: Wall and Gates

Status: Completed

This activity has been completed, with all panels installed and site debris cleared on 27 November 2019. The activity was handed over to the Ministry on 5 December 2019.



Activity 4: Trackside Fence

Status: Completed

Contract was signed with No Limit Construction on 6 September. Works began and were completed in September – with completion on 30 September 2019. The trackside fence was signed over to the Ministry on 4 October 2019.

Activity 5: Lighting

Status: Delivery

Following test pits dug in December, in January light movements were discussed and agreed. Once required pits are successfully dug, the lighting which is now on-site will be installed.

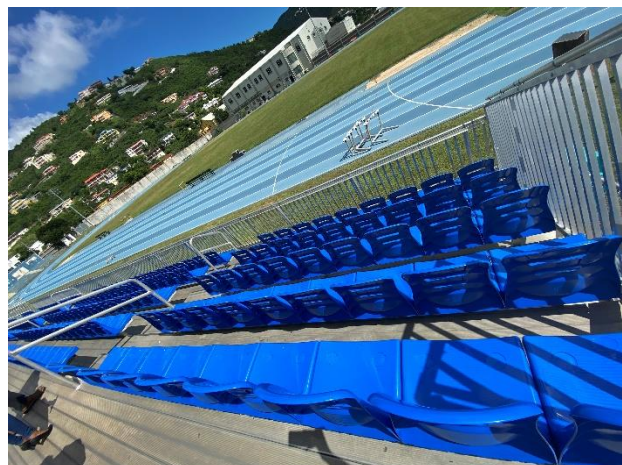
In December, a test pit was dug for installation of the lighting which is now on-site. Once required pits are successfully dug, the lighting will be installed.



Activity 6: Grandstand

Status: Completed

The grandstand seating, roof, handrails, and staircases have all been installed, and this activity has thus reached substantial completion. The grandstand has been opened and is now in use.



Activity 7: Pavilion

Status: On Hold

This activity has been postponed. The MECYFA are reviewing requirements and fundraising strategies.

Repair of Road Town Police Station

Deputy Governor's Office

Project: 181

Status: Delivery

Start Date: July 2019

End Date: March 2021

Original budget: \$100,000

Cost estimate: \$310,000

Spend to Date: \$164,942

Outcome: *“Functioning law enforcement institutions and communication networks to restore a sense of safety and security and improved communications between agencies”*

Overview

Repairs and renovations of the Road Town Police Station were implemented through the Office of the Governor, with funding from the UK Government, and the police station is now fully functional. However, some minor repairs to improve the appearance and conditions for those working within it remain outstanding.

The RDA has taken on the final repairs, including signage, fencing, painting and final office repairs, in partnership with the Deputy Governor's Office and the Royal Virgin Islands Police Force.

Status: Delivery

Works on the police station continued in January with installation of fresh air intake and internal and external doors. This project has now achieved substantial completion based on the original scope. Seeking to complete the Administration Department, a change order will be prepared to broaden the project scope and mobilise the contractor to complete this work. This project is scheduled to be completed within the first quarter of 2021.



Incinerator

Ministry of Health and Social Development

Project: 186, 187, 188

Status: Delivery

Start Date: February 2019

End Date: TBD

Spend to Date: \$218,355

Outcome: *“Comprehensive waste management with effective waste collection, disposal, and exportation centred around recycling.”*

Overview

These are three individual projects (186, 187, and 188) that have been combined into one section for reporting purposes and in order to communicate updates more efficiently.

Part of the Department for Waste Management’s strategy for the disposal of waste products is the use of incineration to reduce the volume of waste. The incinerator used for this was decommissioned in 2011, and a new incinerator installed and commissioned. This old incinerator is still in place and needs to be disposed of as part of the infrastructure end-of-life cycle.

Project 186: Installation of Incinerator Scrubber

Status: On Hold

The installation of the new incinerator scrubber is placed on hold until the dismantling and designs are finished.

Project 187: Dismantling of the Old Incinerator

Cost Estimate: \$222,841

Status: Completed

Removal of the incinerator is complete. All other works on the site were completed on 29 May 2019. A close out report has been drafted and is being finalised.

Project 188: Install Mechanical Electrical and Plumbing (MEP) for new incinerator scrubber

Status: On Hold

The design and install MEP are currently on hold until the detailed design for the scrubber is available to commence the planning of the MEP to support the Ministry of Health and Social Development installation of the scrubber.

Marine Survey

Ministry of Natural Resources, Labour and Immigration

Project: 189

Status: Delivery

Start Date: February 2019

End Date: TBD

Spend to Date: \$145,708

Outcome: *“The protection and prioritisation of the environment for future generations, embedding environmentally sustainable approaches to the use of the terrestrial and marine environment, including for tourism, agriculture and fisheries, and infrastructure.”*

Overview

The origins of this project were born out of discussions of BVI Government Officials’ aspirations to establish an Exclusive Economic Zone (EEZ) from the current Exclusive Fisheries Zone (EFZ). Moreover, it is envisioned that the EEZ should facilitate further development of the Blue Economy. In July 2017, the Ministry of Natural Resources, Labour and Immigration convened a workshop where various partners which included the National Oceanography Centre (NOC), as well as private sector stakeholders were in attendance. The body understood that the formulation of a National Ocean Policy underpinned by a marine spatial plan would set the framework in which the Blue Economy would be implemented.

The NOC advised on the range of capabilities it could render to perform the acquisition of data to inform planning, policy and strategic objectives.

Activity 1: Capacity Building

Status: Complete

The National Oceanography Centre (NOC) was engaged to deliver the following: 1) Undertake survey capacity building through the surveying of a biodiverse marine area, focussing on ground truthing of existing data. 2) Capacity Building to transfer skills in mapping marine habitats using modern acoustic survey tools. 3) Provide recommendations of a suite of marine survey equipment (both manual and autonomous techniques) suitable for local staff to undertake marine surveys to meet the objectives.

The attendees of the capacity building activity were mainly from departments under the Lead Ministry, the Ministry of Natural Resources, Labour and Immigration, with representation from other departments and statutory agencies whose work involves the marine sector. Additionally, representatives from non-governmental organizations also were recipients of the training.

Activity 2: Equipment Purchase

Status: Complete

All equipment has been delivered and a handover was held on 7 February 2020 at the RDA office.

Activity 3: Marine Data Framework: Technical Assistance

Status: Delivery (COVID dependent)

Two stakeholder meetings were held in November in order to finalize the ToR for technical assistance and a final meeting was held on 24 January 2020.

A single source procurement of technical assistance has been approved and the contract is currently being drafted and reviewed. The UK National Oceanography Centre is expected to undertake stakeholder engagement, assessment of data and scientific products, and deliver additional training. There were plans for UK NOC to visit in March, however this was postponed by MNRLI. The visit will most likely be rescheduled to November 2020. Until then, remote work and training methods will be utilised.

As of July, the close out report for completed activities have been finalized and a follow up meeting is being held between UK NOC and MNRLI. The team is currently reviewing the feasibility of remote stakeholder engagements as well as possibly applying for further funding.



Renewable Energy Installations

Ministry of Education, Culture, Youth Affairs, Fisheries and Agriculture

Project: 192

Status: Procurement

Start Date:

End Date: TBD

Original Budget:
Cost Estimate:

Spend to Date: \$34,636

Outcome: *“A more resilient energy system with lower electricity costs from the deployment of modern renewable energy technology, which combined with best-practice resource management, can deliver a stronger, smarter, greener, better Virgin Islands.”*

Overview

The Territory’s transmission and distribution network was severely damaged by passage of the 2017 storms. The time it took to restore power to key communities around the Territory highlighted the vulnerability of the electrical network. In conjunction with other efforts, this project aims to provide increased community resilience, in terms of electricity provision.

The RDA has secured funding from the FCDO through the Governor’s Office to support the creation of community solar hubs. These will provide community access to electricity during periods of extended outage. The anticipated systems will provide solar energy to two Primary Schools (Ivan Dawson and Leonora Delville) as well as the Jost Van Dyke Clinic. These systems will offset components of these buildings’ energy consumption bill and provide an opportunity for the benefits of renewable energy to be displayed to future generations and the larger community.

Status: Procurement

Procurement of solar equipment design and installation is ongoing for the Ivan Dawson and Leonora Delville Primary Schools as well as the Jost Van Dyke Clinic.

On 21 January, a contract was signed with Amandla Engineering for the design, supply and installation of a grid tied exporting solar array on the roof of the Leonora Delville Primary School.



Repairs to AG's Residence

Deputy Governor's Office

Project: 193

Status: Procurement

Start Date: April 2020

End Date: August 2021

Original Budget: \$1,000,000

Cost Estimate: \$436,171

Spend to Date: \$54,750

Outcome: "Provision of safety, security and rights of our people and strengthened borders through law enforcement capability, resources and engagement."

Overview

The Government-owned residences of the Attorney General (AG) and the Judges in McNamara have been identified as a priority for repair in part because of the high cost of alternate accommodations as well as the opportunity costs of not having the buildings utilised. The AG's and Judges' residences were all rendered uninhabitable by passage of the 2017 hurricanes. The level of repair needed ranges from interior renovation and remodelling to repair and replacement of both structural as well as non-structural elements.

Repair to the AG's residence will allow for the Attorney General to be accommodated in safe, secure facilities within the Road Town area. Repairs to the residences are expected to yield significant savings in rent. The improvements are also expected to reduce operating costs of the homes.

Status: Procurement

A contract for refurbishment of the AG's residence was signed on 21 January, making way for construction work to begin on-site. This work will include full replacement of roof and structural elements, windows, doors, drywall, new kitchen cabinetry, closets, electrical, plumbing, air condition and exterior works.

Further planning and construction of the three Judges' residences awaits confirmed funding.



7. Project Updates – CDB Programme

Magistrate's Court	Premier's Office
Project: 060	Status: Planning
Start Date: March 2020	End Date: August 2022
Outcome: <i>"Improved climate resilient and socially-inclusive infrastructure and institutions in the transport, water and sewerage, governance, education and national security sectors in the Virgin Islands."</i>	

Overview

This project is focused on the first phase of redevelopment of the territories' legal infrastructure, by constructing a magistrate's court on the old Eslin Henley site in Tortola. It aims to complete the process of ensuring continuity of the judicial process throughout the natural disasters experienced, by relocating the magistrate's court occupants from their temporary facility.

Status: Planning

In the last quarter of 2020, the RDA held discussions with the design consultant Trojan and the DGO in order to scale project requirements based on the available budget. Following these discussions, Trojan completed the preliminary design report in January 2021, and this design is currently being reviewed by RDA staff and consultants.

Eslyn Henley Richez Learning Centre

Ministry of Education, Culture, Youth Affairs, Fisheries and Agriculture

Project: 083

Status: Planning

End Date: TBD

Outcome: *“Improved climate resilient and socially-inclusive infrastructure and institutions in the transport, water and sewerage, governance, education and national security sectors in the Virgin Islands.”*

Overview

This project is to construct a new facility for the Eslyn Henley Richez Learning Centre, which is a Special Educational Needs facility, taking a holistic approach to the reconstruction. A facility to serve up to thirty students which is fully disabled accessible and accommodates the needs of students who are severely autistic, mentally as well as physically challenged, and may have a variety of learning disabilities.

Status: Planning

The revised schedule and preliminary design based on changes agreed with the Ministry were submitted in December 2020. In January, a supplementary agreement and revised financial proposal based on the preliminary design were submitted by the consultant. These are currently under review.

Bregado Flax Educational Centre

Ministry of Education, Culture, Youth Affairs, Fisheries and Agriculture

Project: 086

Status: Delivery

End Date: March 2021

Cost Estimate: \$2,231,775

Spend to Date: \$1,084,748

Outcome: *“Improved climate resilient and socially-inclusive infrastructure and institutions in the transport, water and sewerage, governance, education and national security sectors in the Virgin Islands.”*

Overview

This project is to undertake the rehabilitation of existing Blocks 2-4 and the Administration Block of the Bregado Flax Educational Centre. This project is aimed not only at rehabilitating the existing hurricane-damaged buildings, but also adding resilience through the installation of a concrete roof.

Status

In January, the work programme continued based on approved cost and schedule variations. This project is now scheduled to be completed by the end of March 2021.



West End Ferry Terminal

Premier's Office

Project: 091

Status: Planning

Start Date: April 2019

End Date: TBD

Spend to Date: \$1,094

Outcome: *“Improved climate resilient and socially-inclusive infrastructure and institutions in the transport, water and sewerage, governance, education and national security sectors in the Virgin Islands.”*

Overview

The West End Ferry Terminal has been an important mode for travellers moving between the British Virgin Islands and the US Virgin Islands, as well as the sole hub for domestic travel between Jost Van Dyke and Tortola. This is a major access hub to the Virgin Islands with 170,000 passengers routing through this terminal in 2016. The destruction of the facility during hurricanes Irma and Maria has presented challenges to travellers wishing to travel to the BVI.

The West End Ferry Terminal project aims to revitalize the terminal and enhance it to be a major port hub within the Virgin Islands.

Status

The withdrawal of donor funding means this project will now be entirely financed by CDB. The changes to the funding arrangement led to a wider review of the project implementation strategy.

Four firms were allowed to proceed to RFP based on CDB's No Objection received in November 2020. All four tender returns were received by 22 January 2021, and review of these submissions is scheduled to be completed by 8 February.



Reservoirs and Metering

Ministry of Transportation, Works and Utilities

Project: 140

Status: Delivery

Start Date: October 2019

End Date: March 2021

Cost Estimate: \$5,097,736

Spend to Date: \$3,240,332

Outcome: *“Improved climate resilient and socially-inclusive infrastructure and institutions in the transport, water and sewerage, governance, education and national security sectors in the Virgin Islands.”*

Overview

Hurricanes Maria and Irma caused damage to the water and sewage system estimated at around \$63,000,000. There was severe damage to the water network and major storage reservoirs were all impacted to various extent. From minor impact to completely destroyed assets, the two hurricanes left a severely compromised infrastructure. The average level of un-accounted for water after the hurricanes stands over 50% and this comprises both physical and commercial losses.

Most of the water distribution network was impacted by the Hurricane leading to water leaks in the water supply network. The customer metering coverage is partially restored, with the rest of the customers being on assessed consumption. The Government has taken a holistic approach to the rehabilitation and reconstruction of the damaged infrastructure.

Current Status

Autland Construction is proceeding with site work on two sites.

Carrot Bay site: Both upper and lower concrete retaining walls have been completed and backfilled, and the ring beam reinforcement as well as blinding and reinforcement for the tank pad, formwork and downpipes have also been completed. One tank base has been casted, and casting of the second tank base will resume once the installation crew has completed the mandatory quarantine period. Installation is scheduled to restart in early February.

Long Bush site: Concrete casting for all walls on site has been completed, and the quality of the casted concrete has been verified. In January, excavation for the tank base was completed, and required steelwork for the base was completed.

Zion Hill site: The current reservoir must remain in full operation until the Carrot Bay reservoir has been constructed, tested and commissioned. This was not envisioned at the start of the project but is the only way to ensure water supply to local residents is not interrupted. Autland Construction is proceeding with site work on two sites.



Roads, Slopes, and Coastal Defences

Ministry of Transportation, Works, and Utilities

Project: 180

Status: Delivery

Start Date: January 2020

End Date: May 2021

Spend to Date: \$820,464

Outcome: *“Improved climate resilient and socially-inclusive infrastructure and institutions in the transport, water and sewerage, governance, education and national security sectors in the Virgin Islands.”*

Overview

The intended goal of this project is to repair, rehabilitate and reconstruct the priority roads in the Territory. There was severe damage to the road network on the western and north western portion of Tortola. Sea defences in different areas were destroyed and will require replacement and upgrading. Other roads suffered significant damage down to the sub-grade beneath the concrete layer, while in other areas rehabilitation works will include road/slope/embankment stabilization.

Current Status

Work on the Great Mountain 1 and 2, Hope to Sabbath Hill, Ballast Bay/Windy Hill, Bob’s Gas Station and Little Dix Hill sites continued in January.

Great Mountain 1: At the Great Mountain 1 site, all remaining work was completed in January, with guardrails painted and plants installed in the exposed soil area. This activity is now substantially completed, and a closeout report will be prepared.

Great Mountain 2: At the Great Mountain 2 site, the road has been excavated and steelwork for the base of the gully on the road has begun, following completed construction and backfill of the wall.

Hope to Sabbath Hill: Concrete walls have been casted and completed at the Hope to Sabbath Hill site, and work on the concrete base for the road has now been completed. In January, work began on completing the curbs and installing guardrails, and it was discovered that the guardrail may require support resulting in a potential variation. Once this variation is priced, approved, and implemented, this project is expected to be substantially completed in the coming weeks.

Ballast Bay/Windy Hill: At the Ballast Bay/Windy Hill site, walls were casted in December, and in January the casted wall was backfilled, and excavation for the retaining wall on the western side of the site began.

Bob’s Gas Station: Work began at the Bob’s Gas Station site in December 2020 with excavation completed and part of the concrete base casted before the end of the year. In January steelwork for the rest of the wall was completed, in preparation for casting the remaining wall area.

Little Dix Hill: At the Little Dix Hill site, excavation of the site was completed in December 2020. In January, steelwork and casting for a portion of the wall was completed, and steelwork for the remaining wall commenced.

Traffic management plans for all sites have been approved and are being implemented, with regular updates to the public on diversions and other impacts.

The final two packages for this project – Long Trench and Fish Bay - will be initiated once the preceding works are completed, in order to ensure adequate levels of traffic flow into and out of Road Town are maintained.

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Other Government Buildings

Deputy Governor's Office

Project: 200

Status: Delivery

Start Date: April 2020

End Date: June 2021

Cost Estimate: \$3,582,130

Spend to Date: \$1,958,537

Outcome: *"Improved climate resilient and socially-inclusive infrastructure and institutions in the transport, water and sewerage, governance, education and national security sectors in the Virgin Islands."*

Overview

There are three Government Buildings in Virgin Gorda, that will be completely refurbished under the Caribbean Development Bank's Recovery and Rehabilitation Loan. The \$3.3m project will include the rehabilitation of Vanterpool, Flax and North Sound complexes. The objective of the project is to restore the functionality of the administrative heart of Virgin Gorda, whilst adding resiliency and functionality to the spaces. A series of local contractors will complete the package of works, and the project is set to commence construction in May 2020, pending the lifting of BVI COVID-19 restrictions.

Status

North Sound Building

The North Sound Building works were practically completed as scheduled in November, and a handover site visit was held with the contractor and the DGO at the end of the month. In December handover documentation was completed and signed. An Opening Ceremony is expected to take place in early 2021.

Flax Building

With windows installed, tiling work completed, and the ceiling and other effects still in progress, work on the Flax Building contract remains on track.

Vanterpool Building

Works began on the Vanterpool building in November, with the contractor granted access to the site on November 23rd. Works continued in December and are progressing on schedule.



8. Completed Projects

Incinerator Dismantling

Ministry of Health and Social Development

Project: 187

Start Date: February 2019

Planned Completion Date: December 2019

Actual Completion Date: June 2020

Original budget: \$175,000

Cost estimate: \$222,841

Spend to Date: \$209,885.92

Outcome: *“Comprehensive waste management with effective waste collection, disposal, and exportation centred around recycling.”*

Summary Report

The Incinerator Dismantling project began in February 2019, aimed at dismantling the old incinerator in Pockwood Pond, Tortola, freeing required space for implementation of additional, more modern waste management solutions.

The old incinerator had been decommissioned since 2011 but was never dismantled and disposed of. As such, the RDA was tasked with dismantling the incinerator through this project, thereby creating space required for additional waste management solutions to be implemented in the Territory.

This project was able to deliver on its planned outputs, disposing of the old incinerator and thus creating 2,704 square feet of space within the Incinerator Complex in Pockwood Pond.

Success of this project is closely linked with and facilitates the implementation of the Territory’s wider waste management strategy.

A Value for Money report for this project is currently being drafted and will be released shortly, once approved.



8.1. Past Completed Projects

Projects that have been completed for more than three months are archived and included below with their Value for Money assessment scores.

Each project completed by the RDA undergoes a Value for Money (VfM) assessment using the RDA's VfM Framework. The VfM framework measures a project's Economy, Efficiency, Effectiveness and Equity. The assessment assigns an overall VfM score out of 100 to each project evaluated. VfM Scores and Reports detailing performance are referenced in the Table below.

Project Code	Project	Month of Completion	Overall VfM Score	VfM Report
187	Incinerator Dismantling	June 2020	73.7/100	Incinerator Dismantling VfM Report
136	Sea Markers	June 2020	80/100	Sea Markers VfM Report
154	Temporary Homes	March 2020	50/100	Temporary Homes VfM Report
145	BFJS Internal Walls	January 2020	TBD	
103	Virgin Gorda Baths	January 2020	TBD	
157	Repair to Damaged Homes	January 2020	70/100	Repair to Damaged Homes VfM Report
147.01	ESHS Temporary Classrooms	September 2019	80/100	ESHS Temporary Classrooms VfM Report
147.02	ESHS CTL Improvements	August 2019	70/100	ESHS CTL Improvements VfM Report
182	Virgin Gorda Police Barracks Repair	July 2019	78.9/100	VG Police Barracks VfM Report
183	Jost Van Dyke Admin Building Repair	August 2019	65.0/100	JVD Admin Building VfM Report
146	ESHS Demolition	June 2019	100/100	ESHS Demolition VfM Report
108	Special Debris Clearance	April 2019	64.7/100	Special Debris Clearance VfM Report