



Monthly Reporting

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**GOVERNMENT OF THE
VIRGIN ISLANDS**
Premier's Office



**VIRGIN ISLANDS
RECOVERY AND
DEVELOPMENT AGENCY**

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Table of Acronyms

BOQ	Bill of Quantities
BVI-EC	British Virgin Islands Electricity Corporation
BVIPA	British Virgin Islands Ports Authority
CDB	Caribbean Development Bank
DWM	Department of Waste Management
ITT	Invitation to Tender
FCDO	Foreign, Commonwealth and Development Office
GOVI	Government of Virgin Islands
JVD	Jost Van Dyke
MECYFA	Ministry of Education, Culture, Youth Affairs, Fisheries & Agriculture
MEP	Mechanical, Electrical and Plumbing
MTWU	Ministry of Transportation, Works & Utilities
MHSD	Ministry of Health and Social Development
MNRLI	Ministry of Natural Resources, Labour and Immigration
NOC	National Oceanography Centre (UK)
RDA	Recovery and Development Agency
RDP	Recovery to Development Plan
SoR	Statement of Requirement
SoW	Scope of Works
ToR	Terms of Reference
VfM	Value for Money
VG	Virgin Gorda
VISR	Virgin Islands Shipping Registry

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Date	Description
5 March 2021	First draft report completed
18 March 2021	First draft approved by RDA Board
9 April 2021	First draft sent to Office of Premier for review
23 April 2021	RDA receives feedback from Office of Premier/Ten business days elapse
27 April 2021	RDA finalises and publishes the report

1. Project Status Updates – Phase One and RDP Projects

Table 1: Projects Currently in Planning Phase

Project ID	Project Name	Lead Ministry	Status
122	Redevelopment of Elmore Stoutt High School	Education, Culture, Youth Affairs, Fisheries & Agriculture	In December 2020, several stakeholder consultation meetings were held towards ensuring that a broad cross-section of requirements are met in planning. In January, a land survey was contracted, and an EoI was issued for design works, and in February, an initial project plan was completed.
541	Rehabilitation of Jost Van Dyke Primary School	Education, Culture, Youth Affairs, Fisheries & Agriculture	In December, Central Government signed a contract for design works for the school at the new site. In February, the designer obtained the survey drawing for the new site from the Public Works Department. The RDA will support the Ministry in supervising the construction phase of this project.
660	Expanded Sewerage	Transportation, Works & Utilities	<p>This project aims to improve and expand the national sewerage system across both Tortola and sister islands. A procurement strategy is being finalized, as well as specific location reviews, and procurement documentation reviews.</p> <p>In September 2020, the inception report was completed and submitted to the Ministry for review. This report is awaiting feedback from the Ministry.</p>

Table 2: Projects Currently in Procurement Phase

Project ID	Project Name	Lead Ministry	Status
143	Anegada Recreation Grounds	Education, Culture, Youth affairs, Fisheries & Agriculture	In February, a contract was signed with Alternative Concrete Solution for procurement and installation of a rubberised surface for the basketball court at the Anegada Recreation Facilities. This project is scheduled to be completed by the end of the second quarter.
163	Repair Anegada Administration Building & Police Station	Governor's Group	On 16 February, a contract was signed with No Limit Construction for repairs to the Anegada Administration Building. Works on this project

			are scheduled to begin in March and be completed in the third quarter.
177	Marine Base	Governor's Group	Bids for the fencing, gates and drains activity were received in February following a bidder's conference held on 26 January. The contract signing for this activity is scheduled to take place in early March. In preparation for works to begin, derelict vehicles, vessels and containers were cleared from the site in February.

Table 3: Projects Currently in Delivery Phase

Project ID	Name	Lead Ministry	Status
151	Virgin Gorda Sports Complex	Education, Culture, Youth Affairs, Fisheries & Agriculture	<p>Completion of phase 1 works are awaiting arrival of materials directly procured. Works on the restroom facilities under phase 2 of this project were completed in November and the Ministry has already inspected this facility.</p> <p>Additional activities within phase 2 include procurement and installation of the rubberised court surface and work on the car park. Tender submissions for the rubberised court were due on 18 December and were reviewed in January. The Scope of Works and Bill of Quantities for the car park were completed in December, making the way for procurement of this service.</p> <p>With additional work including equipment foundation and installation, and chain link fencing and gates approved, this project is now expected to be completed by the second quarter of 2021.</p>
152	AO Shirley Grounds Phase One	Education, Culture, Youth Affairs, Fisheries & Agriculture	<p>The track, wall and gates, bathrooms, trackside fencing, and grandstand activities for this project have all been completed.</p> <p>Lighting: Following test pits dug in December, in January light movements were discussed and agreed. Once required pits are successfully dug, the lighting which is now on-site will be installed. In February, a structural review of the lighting pole base design was conducted to prevent upliftment due to the high underground water table.</p>

Project ID	Name	Lead Ministry	Status
			Pavilion: This activity is on hold. Further progress depends on finalisation of the new requirement and confirmation of availability of additional resources by the MECYFA.
181	Repair of Road Town Police Station	Governor's Group	Having achieved substantial completion in January based on its original scope, in February a change order was prepared to broaden the project scope of this project to include further work on the administration department. Work completed in February included installation of drywall, electrical conduits, and acoustic ceiling tiles. With the broadened scope, this project is scheduled to be completed within the first quarter of 2021.
189	Marine Survey	Natural Resources, Labour & Immigration	<p>Computers arrived on 30 December; water quality equipment was delivered on 9 January 2020; and final Ferritech equipment was received. Equipment was handed over to the Ministry on 7 February 2020.</p> <p>The UK National Oceanography Centre is expected to undertake stakeholder engagement, assessment of data and scientific products, and deliver additional training. There were plans for UK NOC to visit in March, however this was postponed by MNRLI. This visit will most likely be rescheduled to November 2020. Until then, remote work and training methods will be utilised.</p> <p>As of June, the close out report for completed activities has been finalised and a follow up meeting is being held between UK NOC and MNRLI.</p> <p>The team is currently reviewing the feasibility of remote stakeholder engagements as well as possibly applying for further funding.</p>
192	Renewable Energy Installations	Education, Culture, Youth affairs, Fisheries and Agriculture	In January, a contract was signed for installation of a solar facility at the Leonora Delville Primary School, and in February, another contract was signed for installation of a solar facility at the Ivan Dawson Primary School. Approval has been sought from BVIEC for interconnection of these systems to the main grid. An activity to procure and install

Project ID	Name	Lead Ministry	Status
			solar equipment at the Jost Van Dyke clinic will also form part of this project.
193	Attorney General's & Judges Residence Rehabilitation	Governor's Group	With the construction contract signed on 21 January, demolition work began on-site in February, with part of the roof and the kitchen demolished. This project will include full replacement of roof and structural elements, windows, doors, drywall, new kitchen cabinetry, closets, electrical, plumbing, air condition and exterior works. Further planning and construction of the three Judges' residences awaits confirmed funding.

Table 4: Projects Completed

Project ID	Name	Lead Ministry	Status
103	Virgin Gorda Baths	Natural Resources, Labour & Immigration	The project was completed with Maynard Construction on 22 January 2020. The handover certificate was signed off on 6 May.
108	Special Debris Clearance	Health & Social Development	The project is complete. In June 2019, the final activity budget was reconciled, and a closure report completed. The final Value for Money report has been published on the RDA website.
136	Sea markers	Transportation, Works & Utilities	The final sea markers were installed on 12 May 2020, finalising this project. The Shipping Registry (VISR) has formally signed off this project as complete. A VfM report for this project has been completed and published.
145	Bregado Flax Junior School Improvements	Education, Culture, Youth Affairs, Fisheries & Agriculture	The main works were completed in early January 2020. There was a variation to the contract issued to paint the floors, which was completed on 27 January 2020. Fire escape doors were completed in August 2020, bringing this project to full completion.
146	ESHS Demolition	Education, Culture, Youth Affairs, Fisheries & Agriculture	The closeout report for this project has been finalised. The Value for Money evaluation has been completed and the report has been published.
147	Elmore Stoutt High School	Education, Culture, Youth Affairs, Fisheries & Agriculture	The temporary modular units arrived on Tortola on 18 August 2019 and were commissioned as music classrooms for the Advent School Term in September 2019.

Project ID	Name	Lead Ministry	Status
			The CTL building refurbishment project was completed and turned over to the Ministry also for the Advent School Term 2019. The VfM reports on two activities within this project have been published.
154	Temporary housing	Health & Social Development	This project was handed back to the Ministry on 3 March 2020. There is one home that still requires utility connections on Tortola. A VfM Report for this project has been completed and published.
157	Repair to damaged homes	Health & Social Development	Repairs for the first home on Virgin Gorda have been completed. The remaining identified homes have been handed back to the Ministry for their action. A VfM Report for this project has been completed and published.
160	Repair VG Admin Building – Waltsco Building	Governor’s Group	RDA was requested to perform a second industrial deep clean to the Waltsco Building. The cleaning was completed in December 2019 and a completion certificate was delivered on 8 January. Procurement of the repair of the Vanterpool and Flax Admin Buildings is underway by the RDA drawing on CDB Rehabilitation and Reconstruction Loan funding.
182	Virgin Gorda Police Barracks	Governor’s Group	Official handover of the VG Barracks took place on 5 September 2019. A project closeout report has been drafted and is in circulation. The VfM Report has also been published on the RDA website.
183	Jost Van Dyke Admin Building	Governor’s Group	All works have been completed and the project transferred back to GoVI. The official opening and naming ceremony for the building was held on 20 December 2019. The VfM Report has been published on the RDA website.
187	Dismantling of old incinerator	Health and Social Development	Removal of the incinerator is complete. All other works on the site were completed on 29 May 2020. A close out report has been drafted and finalised.

Table 5: Projects on Hold

Project ID	Name	Lead Ministry	Status
133	Removal of derelict boats	Natural Resources,	For the Nanny Cay pilot for this project, the final bins of fiberglass have been removed from the

		Labour & Immigration	Paraquita Bay site to the Waste Management site in Pockwood Pond. Given expiry of the tender validity period for this project in mid-November 2019, this project has been placed on-hold.
179	VHF network analysis and build	Governor's Group	This project is currently on hold.
186	Installation of incinerator scrubber	Health and Social Development	Agreement with MHSD for the RDA to move this project forward. Technical details of the incinerator to be reviewed once detailed plans provided by MHSD.
188	Designs for new incinerator	Health and Social Development	Agreement with MHSD for the RDA to move this project forward. Technical details of incinerator to be reviewed in coming weeks, once detailed designs are provided by MHSD.

Table 6: Projects Cancelled

Project ID	Name	Lead Ministry	Status
104	Sage Mountain Restoration	Natural Resources, Labour & Immigration	It has been agreed that this project will be completed by National Parks Trust and not RDA.
119	Prospect Reef Hotel Wall	Premier's Office	This project has been cancelled at request of Government in January 2019.
124	Cane Garden Bay dinghy dock repair	Premier's Office	It has been agreed in January 2019 that this project will be completed by the Office of the Premier and not the RDA.
126	Long Bay bathroom, stalls, and shades	Transportation, Works & Utilities	This project has been cancelled, as MCW completed the temporary facilities.
134	Above/below water debris clearance	Natural Resources, Labour & Immigration	Project cancelled at request of MNRLI in January 2019.
135	Debris Site Fence Repairs	Natural Resources, Labour & Immigration	Project cancelled at request of BVIEC in June 2019.
149	School Furniture and Equipment	Education, Culture, Youth Affairs, Fisheries & Agriculture	Cancelled at request of MoF Projects Unit, as enough school supplies are already being purchased by MoF under the CDB RRL.
150	TA team - Education Strategy	Education, Culture, Youth Affairs, Fisheries & Agriculture	Cancelled by Permanent Secretary and confirmed at January 2019 workshop.
155	Social registry system development	Health & Social Development	Cancelled at the January 2019 workshop.

2. Project Status Updates – CDB Programme

Several projects that are part of the Caribbean Development Bank (CDB) Programme, funded by the Rehabilitation and Reconstruction Loan (RRL) have been handed over to the RDA for implementation in conjunction with Central Government. This section contains reports on their progress.

Table 7: Projects Currently in Planning Phase

Project ID	Project Name	Lead Ministry	Status
060	Magistrates Court	Governor's Group	In the last quarter of 2020, the RDA held discussions with the design consultant Trojan and the DGO in order to scale project requirements based on the available budget. Following these discussions, Trojan completed the preliminary design report in January 2021, which has been reviewed. In February, a brief was presented to the Deputy Governor and the Premier to confirm requirements and seek a decision on the scope of this project moving forward.
083	Eslyn Henley Richez Learning Centre	Education, Culture, Youth Affairs, Fisheries & Agriculture	The revised schedule and preliminary design based on changes agreed with the Ministry were submitted in December 2020. In January, a supplementary agreement and revised financial proposal based on the preliminary design were submitted by the consultant. These documents currently await CDB approval.
091	West End Ferry Terminal	Premier's Office	In February, returns for the four firms who submitted tenders in January were reviewed, and a recommendation for contract award for management of the project was made. CDB's No Objection to the recommendation needs to be obtained before contract signing.

Table 8: Projects Currently in the Delivery Phase

Project ID	Project Name	Lead Ministry	Status
086	Bregado Flax Education Centre	Education, Culture, Youth Affairs, Fisheries & Agriculture	In February, the work programme continued based on approved cost and schedule variations. Work in February included painting of internal and external walls, and work on the suspended floor in the IT room. This project is now scheduled to be completed by the end of April 2021.
140	Reservoirs and Metering	Transportation, Works & Utilities	Carrot Bay site: Both upper and lower concrete retaining walls have been completed

			<p>and backfilled, and the ring beam reinforcement as well as blinding and reinforcement for the tank pad, formwork and downpipes have also been completed. Completion of casting of the two tank bases was achieved in February, and one tank has now been installed. Installation of the second tank is scheduled to be completed in March.</p> <p>Long Bush site: Concrete casting for all walls onsite has been completed, and the quality of the casted concrete has been verified. In February steelwork for the tank base was completed. Continued work requires arrival of the tank, scheduled to be delivered in March.</p> <p>Zion Hill site: The current reservoir must remain in full operation until the Carrot Bay reservoir has been constructed, tested and commissioned. This was not envisioned at the start of the project but is the only way to ensure water supply to local residents is not interrupted.</p>
180	Roads, Slopes, and Coastal Defences	Transportation, Works & Utilities	<p>Work on the Great Mountain 1 and 2, Hope to Sabbath Hill, Ballast Bay/Windy Hill, Bob’s Gas Station and Little Dix Hill sites continued in February.</p> <p>At the Great Mountain 1 site, all remaining work was completed in January, with guardrails painted and plants installed in the exposed soil area. This activity is now substantially completed, and a closeout report is being prepared.</p> <p>At the Great Mountain 2 site, a new bridge has been completed following construction and backfill of the wall, and installation of required steelwork. Refurbishment of the road surface and installation of guardrails are expected to be completed in March, and this activity completed in April.</p> <p>Concrete walls have been casted and completed at the Hope to Sabbath Hill site, and work on the concrete base for the road has now been completed. In February, work</p>

			<p>was completed on drains and curb construction and on installation of the guardrails. Where installation of the guardrails requires variations, once variations are priced, approved, and implemented, this project is expected to be substantially completed in the coming weeks.</p> <p>At the Ballast Bay/Windy Hill site, in January casting of two of the walls was completed and these walls were backfilled. In February work began on the third retaining wall, and the existing culvert was demolished making way for the new culvert structure.</p> <p>Work began at the Bob’s Gas Station site in December 2020 with excavation completed and part of the concrete base casted before the end of the year. In January steelwork for the rest of the wall was completed. In February work on drainage at the site commenced.</p> <p>At the Little Dix Hill site, in February, steelwork and casting for the entire wall was completed following site excavation. In the coming weeks the wall will be backfilled once the expansion joint arrives on-island and is installed.</p> <p>Traffic management plans for all sites have been approved and are being implemented, with regular updates to the public on diversions and other impacts.</p> <p>The final two packages for this project – Long Trench and Fish Bay - will be initiated once the preceding works are completed, in order to ensure adequate levels of traffic flow into and out of Road Town are maintained.</p>
200	Other Government Buildings	Transportation, Works & Utilities	<p>The North Sound project has been completed and handed over to the DG’s Office. The Opening Ceremony for the renamed the John George Sr. Building was held on 9 February.</p> <p>Work continues on the Flax building, with windows installed, tiling work completed, and the ceiling and other effects completed. In</p>

			<p>February installation of required finishing touches which arrived in January began, including glass for windows and doors in the cashier area. This project is scheduled to be substantially completed by the end of the first quarter.</p> <p>Works began on the Vanterpool building in November, with the contractor granted access to the site on November 23rd. Since then works have included external roof and internal ceiling repairs as well as electrical installation. Approval for variations on the work required on the air conditioning system will be necessary in order to ensure that this project remains on-schedule.</p>
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3. Future Planning

The RDA is working on a range of recovery and development projects across the Virgin Islands. The section below details projects currently in planning that have not been fully approved with a signed SoR from Central Government. Once a project has a signed SoR, the project will move to the Project Updates section of this report.

Current future projects in planning include:

3.1. Repair to Recreational Facilities

The RDA is working with the Ministry of Education, Culture, Youth Affairs, Fisheries and Agriculture (MECYFA), the Recreation Committee and the NGO, Unite BVI to repair recreational facilities on Anegada and Tortola. The contract for refurbishment of the basketball court at the Anegada Recreational Facility has now been signed and other aspects of the facility are currently in detailed planning. The RDA is working with Government to confirm that the recreational facilities projects are a priority, and to source additional funds as needed. Further planning and construction will begin once funding becomes available.

3.2. Repair to Other Judges residences

Working with the Deputy Governor's Office to rekindle the refurbishment of the other three properties in the Macnamara Estate, the RDA has provided cost estimates to the Deputy Governor's Office to inform decisions regarding funding. This project is currently unfunded.

4. Communications

This section reviews key events and communications releases.

Table 9: Events and Communications in February

Events	Date	Description
Handover and Rededication Ceremony for North Sound Administration Building in Honor Mr. John E. George Sr	9 February	Handover and Rededication Ceremony for North Sound Administration Building in Honor Mr. John E. George Sr held in Virgin Gorda at the North Sound Building.
Contract Signing Ceremony of Repairs to the Anegada Administration Building and the Restoration of Recreational Facilities.	16 February	<p>Contract Signing held at Village Cay Conference Room for the following contracts:</p> <p>Repairs to the Anegada Administration Building valuing \$209,653,86 to No Limit Construction.</p> <p>Alternative Concrete Solutions Ltd was awarded two contracts. One for the Rubberized Resurfacing of the Multipurpose Court at the Jeffery A. Caines Sport Arena in Virgin Gorda valuing \$72,308.00 and the other for the Rubberized Resurfacing of the Anegada Recreation Ground in Anegada valuing \$94,423.00.</p> <p>Lastly, ATEC (BVI) Ltd was awarded a contract valuing \$53,380.00 for the Supply of a Solar Facility for the Ivan Dawson Primary School.</p>
CONTRACT SIGNING DR. SHANNON GORE of Coastal Management Consulting	26 February	Contract Signing held in the RDA office with Dr. Shannon Gore of Coastal Management Consulting for the providing of technical support to mitigate the environmental risk to remove and dispose of derelict boats. Contract value is \$18,000.

Videos	Date	Description
North Sound Administration Complete	05 February	<p>We are excited to announce that our first building project executed under the CDB Rehabilitation and Reconstruction Loan, the North Sound Administration Building, is completed.</p> <p>This project was delivered in partnership with Deputy Governor's Office, Trojan Design and</p>

		<p>Development Ltd, Quality Construction and the Government of the Virgin Islands.</p> <p>The Building will be renamed in honour of John E. George Sr. at an official Handover Ceremony by the Government of the Virgin Islands.</p>
GIS Live Stream Handover and Rededication Ceremony for North Sound Administration Building in Honor Mr. John E. George Sr.	09 February	GIS Live Stream Handover and Rededication Ceremony for North Sound Administration Building in Honor Mr. John E. George Sr.
GIS Live Stream Contract Signing Ceremony of Repairs to the Anegada Administration Building and the Restoration of Recreational Facilities.	16 February	GIS Live Stream Contract Signing Ceremony of Repairs to the Anegada Administration Building and the Restoration of Recreational Facilities.
The Power of Partnership	19 February	<p>CAPTION: Partnerships!!</p> <p>.</p> <p>.</p> <p>We thank our many partners for their continued support towards the Virgin Islands Recovery. We extend a special 'Thank You' to @Unite BVI for their committed financial support which made the Rubberized Resurfacing of the Jeffrey A. Caines Sports Arena and the Anegada Basketball Court possible - two of the Territory's recreational facilities possible.</p> <p>Our CEO shares more at our most recent contract signing ceremony.</p>
Great Mountain I	19 February	<p>CAPTION: Not only are we excited that our first critical Road Project at Great Mountain is completed, it features the landscape to match it.</p> <p>.</p> <p>.</p> <p>.</p> <p>Great Aesthetics. Safe Road.</p> <p>We thank local contractor Autland Heavy Equipment for going above and beyond expectations. No more exposed earth. Featured are Oleander, Firecracker, grasses and shrubs. Also, a good quality mulch was installed. Development and the Environment perfectly balanced. Our Environmental Specialist Clive Petrovic ensured it happened.</p>

		#GreenerBVI #EnvironmentalStewards #BetterBVI
PREMIER MEETS WITH RDA BOARD	19 February	<p>CAPTION: The Board of Directors of the Virgin Islands Recovery and Development Agency are pleased to host the Premier and Minister of Finance Honourable Andrew A Fahie at its 2021 inaugural meeting.</p> <p>During the sitting which was held in January 2021, the Premier set out Government's agenda with priority projects that the RDA must take forward in the new year.</p> <p>The Premier thanked the Board for the work executed by the RDA, especially during the Covid 19 pandemic.</p> <p>He also gave his assurances that the agency has the full commitment of his office in executing the recovery agenda of the Virgin Islands.</p>
CARROT BAY RESERVOIR TOUR WITH HON. RYMER	25 February	Happening Now: Tour of Carrot Bay Reservoir with Minister Rymer and RDA
FEBRUARY MONTH IN REVIEW	26 February	<p>The RDA, a statutory body under the Premier's Office is pleased to present our February 2021 Month in Review! We love serving the people of the Virgin Islands!</p> <p>#BVIRecovery #RDABVI</p>

Social Media Posts	Date	Description
# RDA we LOVE what we do	1 February	<p>CAPTION: Love is in the air. 😊</p> <p>At the #RDA we LOVE what we do - Rebuilding a Better Virgin Islands for the people of this Territory.</p> <p>#February2021 #Recovery #NewMonth #BetterBVI #BVIRecovery</p>
FLYER: Bob's Gas Station One Lane Access	2 February	CAPTION: Please be advised there will be traffic disruption along the lower part of Fort

		<p>Hill (from Qwomar Trading to the intersection with Bau Bau Gene Hill).</p> <p>One Lane Access will be maintained for traffic heading in the eastward direction up Fort Hill. Traffic descending Fort Hill will be redirected into Baugher's Bay.</p> <p>Two-way Traffic will commence on Thursday 4th February but motorists are required not to park anywhere along Lower Fort Hill since the area will be restricted as a result of the drainage works.</p>
FLYER: Little Dix Hill Road Closure	4 February	Caption: Important Notice
FLYER: Important Notice Lower Great Mountain Road Closure Extended.	4 February	<p>Caption: Important Notice!</p> <p>Lower Great Mountain Road Closure Extended.</p>
Handover Ceremony North Sound Administration Building	9 February	CAPTION: Highlights from today's Handover Ceremony for the North Sound Administration Building now renamed the John E. George Sr. Administration Building.
FLYER: RDA Temporary Phone Number	11 February	<p>CAPTION: IMPORTANT NOTICE:</p> <p>If you wish to contact the RDA office, please take note of our temporary telephone number: 284 340 2605.</p>
FLYER: Lower Great Mountain Road Closure	11 February	<p>IMPORTANT NOTICE:</p> <p>Lower Great Mountain Road Closure Extended.</p> <p>Expected Date of Reopening now scheduled for 22 February 2021.</p>
FLYER: Bob's Gas Station Road Closure	11 February	<p>IMPORTANT NOTICE: Bob's Gas Station Road Project</p> <p>Traffic disruption expected for the next 2 weeks.</p>
<p>New Tender – Invitation to Tender</p> <p>Repair Works to the RVIPF Marine Base Fencing, Gates and Drains</p>	12 February	<p>Happy Friday!</p> <p>Please be reminded of the tender submission deadline for the Repair Works to the RVIPF Marine Base fencing, gates, drains scheduled for Monday 15, February 2021 @ 10:00am.</p>

		Please note that late submissions will not be accepted.
TENDER SUBMISSIONS Repairs Work to the RVIPF Marine Base Fencing, Gates and Drains.	16 February	CAPTION: 6 tender submissions were received for the Repairs Work to the RVIPF Marine Base Fencing, Gates and Drains. These tenders will now go through the evaluation process and a contract will be awarded to the winning tenderer.
CONTRACT SIGNING CEREMONY Repairs to the Anegada Administration Building, Rubberized Resurfacing of the Multipurpose Court at the Jeffery A. Caines Sport Arena in Virgin Gorda, Rubberized Resurfacing of the Anegada Recreation Ground in Anegada	17 February	<p>CAPTION: The RDA has awarded four contracts more towards the recovery efforts for the territory.</p> <p>Contract for the Repairs to the Anegada Administration Building valuing \$209,653,86 was awarded to No Limit Construction.</p> <p>Alternative Concrete Solutions Ltd was awarded two contracts. These contracts are the Rubberized Resurfacing of the Multipurpose Court at the Jeffery A. Caines Sport Arena in Virgin Gorda valuing \$72,308.00 and the Rubberized Resurfacing of the Anegada Recreation Ground in Anegada valuing \$94,423.00.</p> <p>Lastly, ATEC (BVI) Ltd was awarded a contract valuing \$53,380.00 for the Supply of a Solar Facility for the Ivan Dawson Primary School.</p>
REPOST: Remarks By Premier And Minister Of Finance Honourable Andrew A Fahie Contract Signing RDA Projects	17 February	CAPTION: Remarks by Premier Fahie at the most recent contract signing ceremony for four recovery projects in the areas of Government estate repairs, renewable energy and resurfacing of recreational facilities.
How it started/How its going	19 February	<p>CAPTION: Carrot Bay Reservoir Tank #1 Construction</p> <p>Start Date: January 2021 End Date: February 202</p>
Progress Update - Great Mountain II	19 February	CAPTION: Progress Update - Great Mountain II.
Progress Update GREAT MOUNTAIN ROAD TO ACCOMMODATE ONE LANE TRAFFIC AS CONSTRUCTION CONTINUES	19 February	<p>CAPTION: GREAT MOUNTAIN ROAD TO ACCOMMODATE ONE LANE TRAFFIC AS CONSTRUCTION CONTINUES</p> <p>Beginning, Monday 22 February, the Great Mountain Road will be open to</p>

		<p>accommodate one lane traffic as critical road rehabilitation works continue.</p> <p>The partial opening will facilitate an ease in access to upper Great Mountain and the Road Town areas. Motorists are reminded that this is still an active construction site and works will continue for the next few weeks until the project is completed.</p> <p>For more details, click on link: https://bit.ly/3qBgkZ3</p>
Great Mountain II - Road Rehabilitation	20 February	CAPTION: Great Mountain II - Road Rehabilitation in progress. Concrete Day.
FLYER: Lower Great Mountain Full Road Closure	23 February	Lower Great Mountain Full Road Closure - Important Notice!
BALLAST BAY ROAD WORKS	25 February	<p>Motorists and residents are advised that due to continuing works at Ballast Bay the road will be closed for the duration of February and the entire month of March.</p> <p>The extended road closure is required to complete the culvert structure and the installation of the new bridge.</p> <p>The next target date for reopening is the second week in April.</p>
CONTRACT SIGNING DR. SHANNON GORE of Coastal Management Consulting	26 February	<p>CAPTION: Dr. Shannon Gore of Coastal Management Consulting signed a contract with the Virgin Islands Recovery and Development Agency valued at \$18,000 to provide technical support to mitigate the environmental risk to remove and dispose of derelict boats.</p> <p>Dr. Gore will ensure environmentally sound mitigation measures are in place to reduce the inherent risk during the process of removing and disposing of the derelict vessels in Sea Cow's Bay, Baugher's Bay and Paraquita Bay. Contract Duration, seven months.</p> <p>#GreenRecovery #bvirecovery</p>

5. Funding

The overall recovery and development programme of the RDA is funded by a combination of grants from the Government of the Virgin Islands (GoVI), the UK Government (UKG), and private funders.

The following section details contracted public funding and private grants to RDA projects to date, funding the specific initiatives listed.

Public funding is defined as funds that are granted from government or other public institutions including statutory bodies and state-owned enterprises.

Private funding is defined as funds raised from businesses, private individuals or non-governmental organisations.

The table listed below shows contracted funds. Contracted funding refers to contributions which have been fully contracted and signed by the funder. This list includes general funding for the Phase One Programme from the Government of the Virgin Islands as well as loan funding to GoVI for implementation of the Rehabilitation and Reconstruction Loan (RRL) from the Caribbean Development Bank (CDB).

Table 10: Contracted Financial Contributions by Project and Amount Contracted

Project/Initiative	Type of Funder	Amount Contracted
AO Shirley Grounds Repairs	NGO/NPO	\$75,000
AO Shirley Grounds Repairs	NGO/NPO	\$75,000
AO Shirley Grounds Repairs	NGO/NPO	\$30,000
Bregado Flax Temporary Classroom Refurbishment	Private Company	\$500
Bregado Flax Temporary Classroom Refurbishment	Private Company	\$500
Bregado Flax Temporary Classroom Refurbishment	Private Company	\$500
Construct Temporary classrooms for ESHS	NGO/NPO	\$250,000
Construct Temporary classrooms for ESHS	NGO/NPO	\$4,260
Construct Temporary classrooms for ESHS	Private Company	\$21,204
Elmore Stoutt High School (Music Classroom)	Private Company	\$100,000
Elmore Stoutt High School (Musical Instruments)	Private Company	\$12,500
Elmore Stoutt High School (Musical Instruments)	Private Company	\$28,000
Long Bush Recreational Facility	NGO/NPO	\$80,000
Marine Survey	Public - UKG	\$146,678
Recreation Facility on Anegada	NGO/NPO	\$60,000

Recreation Facility on Virgin Gorda	NGO/NPO	\$50,000
Repair Police Stations at Virgin Gorda	Public - UKG	\$339,799
Repair Public Administration Building (inc. Police Station) at JVD	Public - UKG	\$291,987
Special Debris Clearance	NGO/NPO	\$42,000
Special Debris Clearance	NGO/NPO	\$42,000
Special Debris Clearance	UKG	\$562,949
Temporary Housing (M&E for 15 Houses)	NGO/NPO	\$150,000
Temporary Housing (M&E for 15 Houses)	Private Individual	\$24,000
VHF trunking network design and build	Public - UKG	\$79,966
CDB RRL Loan Programme	Public - Caribbean Development Bank via GoVI	\$44,390,897.46
Phase One Programme	Government of the Virgin Islands (GoVI)	\$10,009,200
Road Town Police Station	Public - UKG	\$70,000
Road Town Police Station	Government of the Virgin Islands (GoVI)	\$70,000
Magistrate's Court	Public - UKG	\$187,500
Marine Base	Public - UKG	\$450,000
Resilient Power (Solar for Public Buildings)	Public - UKG	\$212,000
Total:		\$57,856,440.46

Alongside financial contributions, the RDA receives in-kind contributions. In-kind refers to goods and services contributed that do not involve money, such as items or services donated.

To date, the RDA has contracted a total of **\$1,149,350** in in-kind contributions.

Project/Initiative	Funder Type	Value
Special Debris Clearance	Public - UKG	\$67,600
Special Debris Clearance	Public - UKG	\$78,000
Remove and dispose of derelict marine vessels	Private Company	\$175,000
Renewable Energy	Private Company	\$40,000
Renewable Energy	Private Company	\$20,000
Renewable Energy	Private Company	\$15,000
Strengthening of Government Asset Management	Public - UKG	\$138,750
West End Ferry Terminal	NGO/NPO	\$225,000
Elmore Stoutt High School	NGO/NPO	\$380,000

Phase One Programme	Public - GoVI	\$10,000
Total:		\$1,149,350

Participation by private sector and non-governmental organisations is critical to a shared, sustainable recovery and development process. This encompasses fundraising and partnerships as well as regular consultation and engagement with businesses, non-governmental organisations, and individuals in the community.

6. Project Updates – Phase One and RDP Programmes

Anegada Recreation Facilities

Education, Culture, Youth Affairs, Fisheries & Agriculture

Project: 143.01

Status: Procurement

Start Date: July 2020

End Date: June 2021

Cost Estimate: \$160,000

Spend to Date: \$41,296

Outcome: *“Redeveloped community recreational facilities supporting community and school recreation and national pride in sports.”*

Overview

The Anegada Recreation Facilities project aims to rehabilitate the Anegada Recreation Grounds. The first activity under this project involves rubberised resurfacing of the basketball court in the facility.

The project envisions overall facility rehabilitation including construction of a club house, lighting, perimeter fencing, toilet facility, bleacher seating and playground equipment. Additional funding is currently being sought for implementation of the remaining activities within this project.

Activity 1: Rubberised Resurfacing of the Basketball Court

Status: Procurement

In February, a contract was signed with Alternative Concrete Solution for procurement and installation of a rubberised surface for the basketball court at the Anegada Recreation Facilities. This project is scheduled to be completed by the end of the second quarter.



Virgin Gorda Sports Complex

Ministry of Education, Culture,
Youth Affairs, Fisheries and
Agriculture

Project: 151

Status: Delivery

Start Date: January 2019

End Date: May 2021

Original Budget: \$700,000

Cost Estimate: \$1,324,203

Spend to Date: \$945,373

Outcome: *“Restored educational and recreational facilities that provide a safe and secure environment for learning and recreational activities”*

Overview

The Virgin Gorda basketball sports complex was damaged by the 2017 hurricanes and has been in a state of disrepair and thus has been unusable since then. The facility is used by the residents of Virgin Gorda for sporting events and recreation. The facility is currently unsuitable for use, denying the residents this opportunity. The scope of the project has been expanded to include a car park, outdoor court, bathrooms, and drainage improvements. Because of this, the estimated cost has been increased above.

Activity 1: Phase One, Structure and Flooring

Status: Delivery

Work continued on rounding off phase 1 of this project which has involved rehabilitation of the main court. Completion of phase 1 works are awaiting arrival of materials directly procured.

Activity 2: Phase Two, Bathroom, Wall, and Recycle Bins

Status: Delivery

Works on the restroom facilities under phase 2 of this project were completed in November 2020 and the Ministry has already inspected this facility.

Additional activities within phase 2 include procurement and installation of the rubberised court surface and work on the car park. Tender submissions for the rubberised court were due on 18 December and were reviewed in January. The Scope of Works and Bill of Quantities for the car park were completed in December, making way for procurement of this service.

With additional work including equipment foundation and installation, and chain link fencing and gates approved, this project is now expected to be completed by the beginning of the second quarter of 2021.



AO Shirley Grounds

Ministry of Education, Culture, Youth Affairs, Fisheries and Agriculture

Project: 152

Status: Delivery

Start Date: October 2018

End Date: TBD

Spend to Date: \$1,436,938

Outcome: *“Restored educational and recreational facilities that provide a safe and secure environment for learning and recreational activities”*

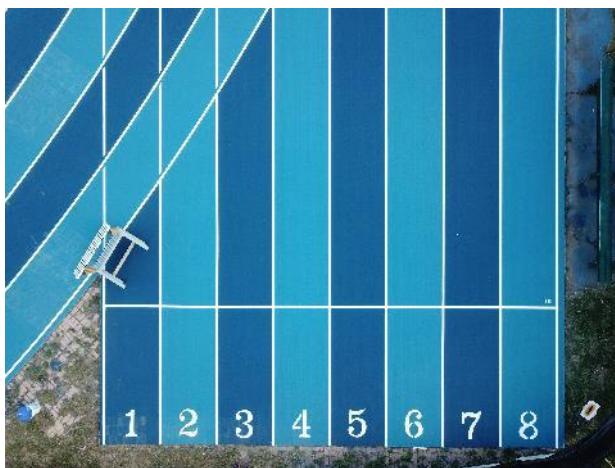
Overview

The AO Shirley athletics and sports grounds project is a priority project to renovate the grounds to meet international accreditation standards as an IAAF Class 2 ground, so that the Territory can host upcoming national and international events. This required preparation of the grounds prior to the installation of the new track, repairs to make the perimeter secure to boost income-generation from events, installation of bathroom facilities, installation of lights to allow events after dark, repair to the spectator stand (ideally with shade), and renovation of the clubhouse pavilion to provide meetings, events and changing facilities.

Activity 1: Track

Status: Completed

The track laying and painting have been completed, and the track activity is therefore finished. We have received feedback from BVIOC and athletes that they are happy with the quality of the track and how it was installed.



Activity 2: Bathroom

Status: Completed

The bathroom installation has been completed as of late August 2019 when final adjustments were finished.



Activity 3: Wall and Gates

Status: Completed

This activity has been completed, with all panels installed and site debris cleared on 27 November 2019. The activity was handed over to the Ministry on 5 December 2019.



Activity 4: Trackside Fence

Status: Completed

Contract was signed with No Limit Construction on 6 September. Works began and were completed in September – with completion on 30 September 2019. The trackside fence was signed over to the Ministry on 4 October 2019.

Activity 5: Lighting

Status: Delivery

Following test pits dug in December, in January light movements were discussed and agreed. Once required pits are successfully dug, the lighting which is now on-site will be installed. In February, a structural review of the lighting pole base design was conducted to prevent upliftment due to the high underground water table.



Activity 6: Grandstand

Status: Completed

The grandstand seating, roof, handrails, and staircases have all been installed, and this activity has thus reached substantial completion. The grandstand has been opened and is now in use.



Activity 7: Pavilion

Status: On Hold

This activity has been postponed. The MECYFA are reviewing requirements and fundraising strategies.

Anegada Admin Complex and Police Station

Deputy Governor's Office

Project: 163

Status: Procurement

Start Date: June 2020

End Date: July 2021

Cost Estimate: \$272,550

Spend to Date: \$63,264

Outcome: *“Priority public buildings and ICT systems restored to allow for safe and acceptable working conditions for the officials to provide services and for the public to access services.”*

Overview

The Repair of Anegada Admin Complex and Police Station project aims at returning the police station and administration building to functional condition following extensive damage wreaked by 2017's storms to both external and internal infrastructural elements of the building.

Status: Procurement

On 16 February, a contract was signed with No Limit Construction for repairs to the Anegada Administration Building. Works on this project are scheduled to begin in March 2021 and be completed in the third quarter of this year.



Repair of Road Town Police Station

Deputy Governor's Office

Project: 181

Status: Delivery

Start Date: July 2019

End Date: March 2021

Original budget: \$100,000

Cost estimate: \$310,000

Spend to Date: \$186,872

Outcome: *“Functioning law enforcement institutions and communication networks to restore a sense of safety and security and improved communications between agencies”*

Overview

Repairs and renovations of the Road Town Police Station were implemented through the Office of the Governor, with funding from the UK Government, and the police station is now fully functional. However, some minor repairs to improve the appearance and conditions for those working within it remain outstanding.

The RDA has taken on the final repairs, including signage, fencing, painting and final office repairs, in partnership with the Deputy Governor's Office and the Royal Virgin Islands Police Force.

Status: Delivery

Having achieved substantial completion in January based on its original scope, in February a change order was prepared to broaden the project scope of this project to include further work on the administration department. Work completed in February included installation of drywall, electrical conduits, and acoustic ceiling tiles. With the broadened scope, this project is scheduled to be completed within the first quarter of 2021.



Marine Survey

Ministry of Natural Resources, Labour and Immigration

Project: 189

Status: Delivery

Start Date: February 2019

End Date: TBD

Spend to Date: \$145,708

Outcome: *“The protection and prioritisation of the environment for future generations, embedding environmentally sustainable approaches to the use of the terrestrial and marine environment, including for tourism, agriculture and fisheries, and infrastructure.”*

Overview

The origins of this project were born out of discussions of BVI Government Officials’ aspirations to establish an Exclusive Economic Zone (EEZ) from the current Exclusive Fisheries Zone (EFZ). Moreover, it is envisioned that the EEZ should facilitate further development of the Blue Economy. In July 2017, the Ministry of Natural Resources, Labour and Immigration convened a workshop where various partners which included the National Oceanography Centre (NOC), as well as private sector stakeholders were in attendance. The body understood that the formulation of a National Ocean Policy underpinned by a marine spatial plan would set the framework in which the Blue Economy would be implemented.

The NOC advised on the range of capabilities it could render to perform the acquisition of data to inform planning, policy and strategic objectives.

Activity 1: Capacity Building

Status: Complete

The National Oceanography Centre (NOC) was engaged to deliver the following: 1) Undertake survey capacity building through the surveying of a biodiverse marine area, focussing on ground truthing of existing data. 2) Capacity Building to transfer skills in mapping marine habitats using modern acoustic survey tools. 3) Provide recommendations of a suite of marine survey equipment (both manual and autonomous techniques) suitable for local staff to undertake marine surveys to meet the objectives.

The attendees of the capacity building activity were mainly from departments under the Lead Ministry, the Ministry of Natural Resources, Labour and Immigration, with representation from other departments and statutory agencies whose work involves the marine sector. Additionally, representatives from non-governmental organizations also were recipients of the training.

Activity 2: Equipment Purchase

Status: Complete

All equipment has been delivered and a handover was held on 7 February 2020 at the RDA office.

Activity 3: Marine Data Framework: Technical Assistance

Status: Delivery (COVID dependent)

Two stakeholder meetings were held in November in order to finalize the ToR for technical assistance and a final meeting was held on 24 January 2020.

A single source procurement of technical assistance has been approved and the contract is currently being drafted and reviewed. The UK National Oceanography Centre is expected to undertake stakeholder engagement, assessment of data and scientific products, and deliver additional training. There were plans for UK NOC to visit in March, however this was postponed by MNRLI. The visit will most likely be rescheduled to November 2020. Until then, remote work and training methods will be utilised.

As of July, the close out report for completed activities have been finalized and a follow up meeting is being held between UK NOC and MNRLI. The team is currently reviewing the feasibility of remote stakeholder engagements as well as possibly applying for further funding.



Renewable Energy Installations

Ministry of Education, Culture, Youth Affairs, Fisheries and Agriculture

Project: 192

Status: Delivery

Start Date:

End Date: TBD

**Original Budget:
Cost Estimate:**

Spend to Date: \$35,621

Outcome: *“A more resilient energy system with lower electricity costs from the deployment of modern renewable energy technology, which combined with best-practice resource management, can deliver a stronger, smarter, greener, better Virgin Islands.”*

Overview

The Territory’s transmission and distribution network was severely damaged by passage of the 2017 storms. The time it took to restore power to key communities around the Territory highlighted the vulnerability of the electrical network. In conjunction with other efforts, this project aims to provide increased community resilience, in terms of electricity provision.

The RDA has secured funding from the FCDO through the Governor’s Office to support the creation of community solar hubs. These will provide community access to electricity during periods of extended outage. The anticipated systems will provide solar energy to two Primary Schools (Ivan Dawson and Leonora Delville) as well as the Jost Van Dyke Clinic. These systems will offset components of these buildings’ energy consumption bill and provide an opportunity for the benefits of renewable energy to be displayed to future generations and the larger community.

Status: Delivery

In January, a contract was signed for installation of a solar facility at the Leonora Delville Primary School, and in February, another contract was signed for installation of a solar facility at the Ivan Dawson Primary School. Approval has been sought from BVIEC for interconnection of these systems to the main grid. An activity to procure and install solar equipment at the Jost Van Dyke clinic will also form part of this project.



Repairs to AG's Residence

Deputy Governor's Office

Project: 193

Status: Procurement

Start Date: April 2020

End Date: August 2021

Original Budget: \$1,000,000

Cost Estimate: \$436,171

Spend to Date: \$54,750

Outcome: *"Provision of safety, security and rights of our people and strengthened borders through law enforcement capability, resources and engagement."*

Overview

The Government-owned residences of the Attorney General (AG) and the Judges in McNamara have been identified as a priority for repair in part because of the high cost of alternate accommodations as well as the opportunity costs of not having the buildings utilised. The AG's and Judges' residences were all rendered uninhabitable by passage of the 2017 hurricanes. The level of repair needed ranges from interior renovation and remodelling to repair and replacement of both structural as well as non-structural elements.

Repair to the AG's residence will allow for the Attorney General to be accommodated in safe, secure facilities within the Road Town area. Repairs to the residences are expected to yield significant savings in rent. The improvements are also expected to reduce operating costs of the homes.

Status: Delivery

With the construction contract signed on 21 January, demolition work began on-site in February, with part of the roof and the kitchen demolished. This project will include full replacement of roof and structural elements, windows, doors, drywall, new kitchen cabinetry, closets, electrical, plumbing, air condition and exterior works. Further planning and construction of the three Judges' residences awaits confirmed funding.



7. Project Updates – CDB Programme

Magistrate's Court	Premier's Office
Project: 060	Status: Planning
Start Date: March 2020	End Date: August 2022
Outcome: <i>"Improved climate resilient and socially-inclusive infrastructure and institutions in the transport, water and sewerage, governance, education and national security sectors in the Virgin Islands."</i>	

Overview

This project is focused on the first phase of redevelopment of the territories' legal infrastructure, by constructing a magistrate's court on the old Eslin Henley site in Tortola. It aims to complete the process of ensuring continuity of the judicial process throughout the natural disasters experienced, by relocating the magistrate's court occupants from their temporary facility.

Status: Planning

In the last quarter of 2020, the RDA held discussions with the design consultant Trojan and the DGO in order to scale project requirements based on the available budget. Following these discussions, Trojan completed the preliminary design report in January 2021, which has been reviewed. In February, a brief was presented to the Deputy Governor and the Premier to confirm requirements and seek a decision on the scope of this project moving forward.

Eslyn Henley Richez Learning Centre

Ministry of Education, Culture, Youth Affairs, Fisheries and Agriculture

Project: 083

Status: Planning

End Date: TBD

Outcome: *“Improved climate resilient and socially-inclusive infrastructure and institutions in the transport, water and sewerage, governance, education and national security sectors in the Virgin Islands.”*

Overview

This project is to construct a new facility for the Eslyn Henley Richez Learning Centre, which is a Special Educational Needs facility, taking a holistic approach to the reconstruction. A facility to serve up to thirty students which is fully disabled accessible and accommodates the needs of students who are severely autistic, mentally as well as physically challenged, and may have a variety of learning disabilities.

Status: Planning

The revised schedule and preliminary design based on changes agreed with the Ministry were submitted in December 2020. In January, a supplementary agreement and revised financial proposal based on the preliminary design were submitted by the consultant. These documents currently await CDB approval.

Bregado Flax Educational Centre

Ministry of Education, Culture, Youth Affairs, Fisheries and Agriculture

Project: 086

Status: Delivery

End Date: April 2021

Cost Estimate: \$2,231,775

Spend to Date: \$1,303,800

Outcome: *“Improved climate resilient and socially-inclusive infrastructure and institutions in the transport, water and sewerage, governance, education and national security sectors in the Virgin Islands.”*

Overview

This project is to undertake the rehabilitation of existing Blocks 2-4 and the Administration Block of the Bregado Flax Educational Centre. This project is aimed not only at rehabilitating the existing hurricane-damaged buildings, but also adding resilience through the installation of a concrete roof.

Status: Delivery

In February, the work programme continued based on approved cost and schedule variations. Work in February included painting of internal and external walls, and work on the suspended floor in the IT room. This project is now scheduled to be completed by the end of April 2021.



West End Ferry Terminal

Premier's Office

Project: 091

Status: Planning

Start Date: April 2019

End Date: TBD

Spend to Date: \$1,094

Outcome: *“Improved climate resilient and socially-inclusive infrastructure and institutions in the transport, water and sewerage, governance, education and national security sectors in the Virgin Islands.”*

Overview

The West End Ferry Terminal has been an important mode for travellers moving between the British Virgin Islands and the US Virgin Islands, as well as the sole hub for domestic travel between Jost Van Dyke and Tortola. This is a major access hub to the Virgin Islands with 170,000 passengers routing through this terminal in 2016. The destruction of the facility during hurricanes Irma and Maria has presented challenges to travellers wishing to travel to the BVI.

The West End Ferry Terminal project aims to revitalize the terminal and enhance it to be a major port hub within the Virgin Islands.

Status: Planning

In February, returns for the four firms who submitted tenders in January were reviewed, and a recommendation for contract award for management of the project was made. CDB's No Objection to the recommendation needs to be obtained before contract signing.



Reservoirs and Metering

Ministry of Transportation, Works and Utilities

Project: 140

Status: Delivery

Start Date: October 2019

End Date: March 2021

Cost Estimate: \$5,097,736

Spend to Date: \$3,279,084

Outcome: *“Improved climate resilient and socially-inclusive infrastructure and institutions in the transport, water and sewerage, governance, education and national security sectors in the Virgin Islands.”*

Overview

Hurricanes Maria and Irma caused damage to the water and sewage system estimated at around \$63,000,000. There was severe damage to the water network and major storage reservoirs were all impacted to various extent. From minor impact to completely destroyed assets, the two hurricanes left a severely compromised infrastructure. The average level of un-accounted for water after the hurricanes stands over 50% and this comprises both physical and commercial losses.

Most of the water distribution network was impacted by the Hurricane leading to water leaks in the water supply network. The customer metering coverage is partially restored, with the rest of the customers being on assessed consumption. The Government has taken a holistic approach to the rehabilitation and reconstruction of the damaged infrastructure.

Status: Delivery

Carrot Bay site: Both upper and lower concrete retaining walls have been completed and backfilled, and the ring beam reinforcement as well as blinding and reinforcement for the tank pad, formwork and downpipes have also been completed. Completion of casting of the two tank bases was achieved in February, and one tank has now been installed. Installation of the second tank is scheduled to be completed in March.

Long Bush site: Concrete casting for all walls onsite has been completed, and the quality of the casted concrete has been verified. In February steelwork for the tank base was completed. Continued work requires arrival of the tank, scheduled to be delivered in March.

Zion Hill site: The current reservoir must remain in full operation until the Carrot Bay reservoir has been constructed, tested and commissioned. This was not envisioned at the start of the project but is the only way to ensure water supply to local residents is not interrupted.



Roads, Slopes, and Coastal Defences

Ministry of Transportation, Works, and Utilities

Project: 180

Status: Delivery

Start Date: January 2020

End Date: May 2021

Spend to Date: \$1,149,957

Outcome: *“Improved climate resilient and socially-inclusive infrastructure and institutions in the transport, water and sewerage, governance, education and national security sectors in the Virgin Islands.”*

Overview

The intended goal of this project is to repair, rehabilitate and reconstruct the priority roads in the Territory. There was severe damage to the road network on the western and north western portion of Tortola. Sea defences in different areas were destroyed and will require replacement and upgrading. Other roads suffered significant damage down to the sub-grade beneath the concrete layer, while in other areas rehabilitation works will include road/slope/embankment stabilization.

Current Status

Work on the Great Mountain 1 and 2, Hope to Sabbath Hill, Ballast Bay/Windy Hill, Bob’s Gas Station and Little Dix Hill sites continued in February.

Great Mountain 1: At the Great Mountain 1 site, all remaining work was completed in January, with guardrails painted and plants installed in the exposed soil area. This activity is now substantially completed, and a closeout report is being prepared.

Great Mountain 2: At the Great Mountain 2 site, a new bridge has been completed following construction and backfill of the wall, and installation of required steelwork. Refurbishment of the road surface and installation of guardrails are expected to be completed in March, and this activity completed in April.

Hope to Sabbath Hill: Concrete walls have been casted and completed at the Hope to Sabbath Hill site, and work on the concrete base for the road has now been completed. In February, work was completed on drains and curb construction and on installation of the guardrails. Where installation of the guardrails requires variations, once variations are priced, approved, and implemented, this project is expected to be substantially completed in the coming weeks.

Ballast Bay/Windy Hill: At the Ballast Bay/Windy Hill site, in January casting of two of the walls was completed and these walls were backfilled. In February work began on the third retaining wall, and the existing culvert was demolished making way for the new culvert structure.

Bob’s Gas Station: Work began at the Bob’s Gas Station site in December 2020 with excavation completed and part of the concrete base casted before the end of the year. In January steelwork for the rest of the wall was completed. In February work on drainage at the site commenced.

Little Dix Hill: At the Little Dix Hill site, in February, steelwork and casting for the entire wall was completed following site excavation. In the coming weeks the wall will be backfilled once the expansion joint arrives on-island and is installed.

Traffic management plans for all sites have been approved and are being implemented, with regular updates to the public on diversions and other impacts.

The final two packages for this project – Long Trench and Fish Bay - will be initiated once the preceding works are completed, in order to ensure adequate levels of traffic flow into and out of Road Town are maintained.



Other Government Buildings

Deputy Governor's Office

Project: 200

Status: Delivery

Start Date: April 2020

End Date: June 2021

Cost Estimate: \$3,582,130

Spend to Date: \$1,958,537

Outcome: "Improved climate resilient and socially-inclusive infrastructure and institutions in the transport, water and sewerage, governance, education and national security sectors in the Virgin Islands."

Overview

There are three Government Buildings in Virgin Gorda, that will be completely refurbished under the Caribbean Development Bank's Recovery and Rehabilitation Loan. The \$3.3m project will include the rehabilitation of Vanterpool, Flax and North Sound complexes. The objective of the project is to restore the functionality of the administrative heart of Virgin Gorda, whilst adding resiliency and functionality to the spaces. A series of local contractors will complete the package of works, and the project is set to commence construction in May 2020, pending the lifting of BVI COVID-19 restrictions.

Status: Delivery

North Sound Building

The North Sound project has been completed and handed over to the DG's Office. The Opening Ceremony for the renamed the John George Sr. Building was held on 9 February.

Flax Building

Work continues on the Flax building, with windows installed, tiling work completed, and the ceiling and other effects completed. In February installation of required finishing touches which arrived in January began, including glass for windows and doors in the cashier area. This project is scheduled to be substantially completed by the end of the first quarter.

Vanterpool Building

Works began on the Vanterpool building in November, with the contractor granted access to the site on November 23rd. Since then works have included external roof and internal ceiling repairs as well as electrical installation. Approval for variations on the work required on the air conditioning system will be necessary in order to ensure that this project remains on-schedule.



8. Completed Projects

North Sound Admin Building	Deputy Governor's Office
Project: 200.03	Start Date: December 2018
Planned Completion Date: July 2020	Actual Completion Date: December 2020
Original budget: \$563,000 Cost estimate: \$625,700	Spend to Date: \$587,102
Outcome: <i>“Effective and responsible governance of the Territory by adhering to the principles of integrity, accountability, transparency and improved effectiveness and efficiency in the delivery of public services by: utilising technology to automate; efficient use of infrastructure and assets, streamlining processes; reviewing service standards; and instilling an ethos of service and professionalism, and environmental awareness.”</i>	

Summary Report

The North Sound Administration Building is a project activity which is part of the broader Virgin Gorda Administration Buildings Renovations (listed as Other Government Buildings) project funded by the Caribbean Development Bank (CDB) Rehabilitation and Reconstruction Loan (RRL). Completion of the North Sound Admin Building marks the first CDB RRL-funded project activity to be completed by the RDA.

The North Sound Building activity began on the 14 December 2018, and in March 2020 was delegated to the RDA for implementation along with several other CDB projects. This project activity aimed at rehabilitating the North Sound Administration Building in North Sound, Virgin Gorda which had been damaged by the passage of 2017's storms.

The scope of this project activity encompassed roof repair, replacement of windows and doors including installation of hurricane shutters, installation of external and internal walls, electrical works, water and sewerage services rehabilitation, and installation of air conditioning. This work has aimed at creating acceptable working conditions for civil servants employed in the building, and critically, preparing spaces from which administrative services can be provided to the North Sound and surrounding Virgin Gorda community. Services to be provided from the building include postal services, social security, inland revenue, immigration, water and sewerage, environmental health, labour, motor vehicle and driver registration, civil registry and passport services, and the district office.

This project has been able to deliver on its planned outputs, providing improved working conditions for public servants and enhancing access to administrative services for the North Sound and surrounding community.

A Value for Money report for this project is currently being drafted and will be released, once approved.

8.1. Past Completed Projects

Projects that have been completed for more than three months are archived and included below with their Value for Money assessment scores.

Each project completed by the RDA undergoes a Value for Money (VfM) assessment using the RDA's VfM Framework. The VfM framework measures a project's Economy, Efficiency, Effectiveness and Equity. The assessment assigns an overall VfM score out of 100 to each project evaluated. VfM Scores and Reports detailing performance are referenced in the Table below.

Project Code	Project	Month of Completion	Overall VfM Score	VfM Report
187	Incinerator Dismantling	June 2020	73.7/100	Incinerator Dismantling VfM Report
136	Sea Markers	June 2020	80/100	Sea Markers VfM Report
154	Temporary Homes	March 2020	50/100	Temporary Homes VfM Report
145	BFJS Internal Walls	January 2020	TBD	
103	Virgin Gorda Baths	January 2020	TBD	
157	Repair to Damaged Homes	January 2020	70/100	Repair to Damaged Homes VfM Report
147.01	ESHS Temporary Classrooms	September 2019	80/100	ESHS Temporary Classrooms VfM Report
147.02	ESHS CTL Improvements	August 2019	70/100	ESHS CTL Improvements VfM Report
182	Virgin Gorda Police Barracks Repair	July 2019	78.9/100	VG Police Barracks VfM Report
183	Jost Van Dyke Admin Building Repair	August 2019	65.0/100	JVD Admin Building VfM Report
146	ESHS Demolition	June 2019	100/100	ESHS Demolition VfM Report
108	Special Debris Clearance	April 2019	64.7/100	Special Debris Clearance VfM Report