



Monthly Reporting

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**GOVERNMENT OF THE
VIRGIN ISLANDS**
Premier's Office



**VIRGIN ISLANDS
RECOVERY AND
DEVELOPMENT AGENCY**

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Table of Acronyms

BOQ	Bill of Quantities
BVI-EC	British Virgin Islands Electricity Corporation
BVIPA	British Virgin Islands Ports Authority
CDB	Caribbean Development Bank
DWM	Department of Waste Management
ITT	Invitation to Tender
FCDO	Foreign, Commonwealth and Development Office
GOVI	Government of Virgin Islands
JVD	Jost Van Dyke
MECYFA	Ministry of Education, Culture, Youth Affairs, Fisheries & Agriculture
MEP	Mechanical, Electrical and Plumbing
MTWU	Ministry of Transportation, Works & Utilities
MHSD	Ministry of Health and Social Development
MNRLI	Ministry of Natural Resources, Labour and Immigration
NOC	National Oceanography Centre (UK)
RDA	Recovery and Development Agency
RDP	Recovery to Development Plan
SoR	Statement of Requirement
SoW	Scope of Works
ToR	Terms of Reference
VfM	Value for Money
VG	Virgin Gorda
VISR	Virgin Islands Shipping Registry

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Date	Description
8 April 2021	First draft report completed
22 April 2021	First draft approved by RDA Board
28 April 2021	First draft sent to Office of Premier for review
12 May 2021	RDA receives feedback from Office of Premier/Ten business days elapse
13 May 2021	RDA finalises and publishes the report

1. Project Status Updates – Phase One and RDP Projects

Table 1: Projects Currently in Planning Phase

Project ID	Project Name	Lead Ministry	Status
122	Redevelopment of Elmore Stoutt High School	Education, Culture, Youth Affairs, Fisheries & Agriculture	In January, a land survey was contracted, and an EoI was issued for design works, and in February, an initial project plan was completed. Views from broad stakeholder consultations conducted in December 2020 have been incorporated in the completed project plan.
541	Rehabilitation of Jost Van Dyke Primary School	Education, Culture, Youth Affairs, Fisheries & Agriculture	In December, Central Government signed a contract for design works for the school at the new site. In February, the designer obtained the survey drawing for the new site from the Public Works Department. In March, the RDA presented a project budget to the Ministry. A contractual agreement is expected to be signed between the RDA and the Ministry, reflecting that the RDA will support the Ministry in supervising the construction phase of this project.
660	Expanded Sewerage	Transportation, Works & Utilities	<p>This project aims to improve and expand the national sewerage system across both Tortola and sister islands. A procurement strategy is being finalized, as well as specific location reviews, and procurement documentation reviews.</p> <p>In September 2020, the inception report was completed and submitted to the Ministry for review. This report is awaiting feedback from the Ministry.</p>

Table 2: Projects Currently in Procurement Phase

Project ID	Project Name	Lead Ministry	Status
177	Marine Base	Governor's Group	On 5 March, a contract was signed with MGA Project Management and Construction Services for the fencing, gates and drains activity on the Marine Base following a tender closing and selection in February. In preparation for works to begin, derelict vehicles, vessels and containers have been cleared from the site.

Table 3: Projects Currently in Delivery Phase

Project ID	Name	Lead Ministry	Status
143	Anegada Recreation Grounds	Education, Culture, Youth affairs, Fisheries & Agriculture	In March, a kick-off meeting was held for this project with Alternative Concrete Solution which signed a contract in February for procurement and installation of a rubberised surface for the basketball court at the Anegada Recreation Facilities. Also in March, the rubberised surface and other construction materials with a long-lead time were ordered from Miami. This project is scheduled to be completed by the end of the second quarter.
151	Virgin Gorda Sports Complex	Education, Culture, Youth Affairs, Fisheries & Agriculture	<p>Completion of phase 1 works are awaiting arrival of materials directly procured. Works on the restroom facilities under phase 2 of this project were completed in November 2020 and the Ministry has already inspected this facility.</p> <p>Additional activities within phase 2 include procurement and installation of the rubberised court surface and work on the car park. Tender submissions for the rubberised court were due on 18 December 2020 and were reviewed in January 2021. The Scope of Works and Bill of Quantities for the car park were completed in December 2020, making the way for procurement of this service. With additional work including equipment foundation and installation, and chain link fencing and gates approved, this project is now expected to be completed by the second quarter of 2021.</p>
152	AO Shirley Grounds Phase One	Education, Culture, Youth Affairs, Fisheries & Agriculture	<p>The track, wall and gates, bathrooms, trackside fencing, and grandstand activities for this project have all been completed.</p> <p>Lighting: Following test pits dug in December 2020, in January light movements were discussed and agreed. Once required pits are successfully dug, the lighting which is now on-site will be installed. In February 2021, a structural review of the lighting pole base design was conducted to prevent upliftment due to the high underground water table.</p>

Project ID	Name	Lead Ministry	Status
			Pavilion: This activity is on hold. Further progress depends on finalisation of the new requirement and confirmation of availability of additional resources by the MECYFA.
163	Repair Anegada Administration Building & Police Station	Governor's Group	Works on the Anegada Admin Building began in March 2021 following contract signature with No Limit Construction on 16 February. Thus far, initial works have included removal of floor, ceiling and wall tiles and electrical and plumbing works. This project is scheduled to be completed in the third quarter of 2021.
181	Repair of Road Town Police Station	Governor's Group	Having achieved substantial completion in January based on its original scope, in February a change order was prepared to broaden the project scope of this project to include further work on the administration department. Work completed by the end of March included installation of drywall, electrical conduits, and acoustic ceiling tiles. With the broadened scope, this project is now scheduled to be completed within the second quarter of 2021.
189	Marine Survey	Natural Resources, Labour & Immigration	<p>Computers arrived on 30 December; water quality equipment was delivered on 9 January 2020; and final Ferritech equipment was received. Equipment was handed over to the Ministry on 7 February 2020.</p> <p>The UK National Oceanography Centre is expected to undertake stakeholder engagement, assessment of data and scientific products, and deliver additional training. There were plans for UK NOC to visit in March, however this was postponed by MNRLI. This visit will most likely be rescheduled. Until then, remote work and training methods will be utilised.</p> <p>As of June 2020, the close out report for completed activities has been finalised and a follow up meeting is being held between UK NOC and MNRLI.</p> <p>The team is currently reviewing the feasibility of remote stakeholder engagements as well as possibly applying for further funding.</p>

Project ID	Name	Lead Ministry	Status
192	Renewable Energy Installations	Education, Culture, Youth affairs, Fisheries and Agriculture	In January 2021, a contract was signed for installation of a solar facility at the Leonora Delville Primary School, and in February 2021, another contract was signed for installation of a solar facility at the Ivan Dawson Primary School. In March 2021, a 15 kwp(DC) grid-tie system was installed at the Leonora Delville Primary School. Approval has been sought from BVIEC for interconnection of the two systems to the main grid. An activity to procure and install solar equipment at the Jost Van Dyke clinic will also form part of this project.
193	Attorney General's & Judges Residence Rehabilitation	Governor's Group	Demolition work continued on the AG's residence building in March 2021, including removal of timber rails, sheetrock ceilings, and rafters. This project will include full replacement of roof and structural elements, windows, doors, drywall, new kitchen cabinetry, closets, electrical, plumbing, air condition and exterior works. Due to structural concerns, works were temporarily suspended in late March, pending a required structural assessment of the building. Further planning and construction of the three Judges' residences awaits confirmed funding.

Table 4: Projects Completed

Project ID	Name	Lead Ministry	Status
103	Virgin Gorda Baths	Natural Resources, Labour & Immigration	The project was completed with Maynard Construction on 22 January 2020. The handover certificate was signed off on 6 May.
108	Special Debris Clearance	Health & Social Development	The project is complete. In June 2019, the final activity budget was reconciled, and a closure report completed. The final Value for Money report has been published on the RDA website.
136	Sea markers	Transportation, Works & Utilities	The final sea markers were installed on 12 May 2020, finalising this project. The Shipping Registry (VISR) has formally signed off this project as complete. A VfM report for this project has been completed and published.

Project ID	Name	Lead Ministry	Status
145	Bregado Flax Junior School Improvements	Education, Culture, Youth Affairs, Fisheries & Agriculture	<p>The main works were completed in early January 2020. There was a variation to the contract issued to paint the floors, which was completed on 27 January 2020.</p> <p>Fire escape doors were completed in August 2020, bringing this project to full completion.</p>
146	ESHS Demolition	Education, Culture, Youth Affairs, Fisheries & Agriculture	The closeout report for this project has been finalised. The Value for Money evaluation has been completed and the report has been published.
147	Elmore Stoutt High School	Education, Culture, Youth Affairs, Fisheries & Agriculture	<p>The temporary modular units arrived on Tortola on 18 August 2019 and were commissioned as music classrooms for the Advent School Term in September 2019.</p> <p>The CTL building refurbishment project was completed and turned over to the Ministry also for the Advent School Term 2019. The VfM reports on two activities within this project have been published.</p>
154	Temporary housing	Health & Social Development	This project was handed back to the Ministry on 3 March 2020. There is one home that still requires utility connections on Tortola. A VfM Report for this project has been completed and published.
157	Repair to damaged homes	Health & Social Development	Repairs for the first home on Virgin Gorda have been completed. The remaining identified homes have been handed back to the Ministry for their action. A VfM Report for this project has been completed and published.
160	Repair VG Admin Building – WaltSCO Building	Governor's Group	RDA was requested to perform a second industrial deep clean to the WaltSCO Building. The cleaning was completed in December 2019 and a completion certificate was delivered on 8 January. Procurement of the repair of the Vanterpool and Flax Admin Buildings is underway by the RDA drawing on CDB Rehabilitation and Reconstruction Loan funding.
182	Virgin Gorda Police Barracks	Governor's Group	<p>Official handover of the VG Barracks took place on 5 September 2019.</p> <p>A project closeout report has been drafted and is in circulation. The VfM Report has also been published on the RDA website.</p>

Project ID	Name	Lead Ministry	Status
183	Jost Van Dyke Admin Building	Governor's Group	All works have been completed and the project transferred back to GoVI. The official opening and naming ceremony for the building was held on 20 December 2019. The VfM Report has been published on the RDA website.
187	Dismantling of old incinerator	Health and Social Development	Removal of the incinerator is complete. All other works on the site were completed on 29 May 2020. A close out report has been drafted and finalised.

Table 5: Projects on Hold

Project ID	Name	Lead Ministry	Status
133	Removal of derelict boats	Natural Resources, Labour & Immigration	For the Nanny Cay pilot for this project, the final bins of fiberglass have been removed from the Paraquita Bay site to the Waste Management site in Pockwood Pond. Given expiry of the tender validity period for this project in mid-November 2019, this project has been placed on-hold.
179	VHF network analysis and build	Governor's Group	This project is currently on hold.
186	Installation of incinerator scrubber	Health and Social Development	This project is currently on hold.
188	Designs for new incinerator	Health and Social Development	This project is currently on hold.

Table 6: Projects Cancelled

Project ID	Name	Lead Ministry	Status
104	Sage Mountain Restoration	Natural Resources, Labour & Immigration	It has been agreed that this project will be completed by National Parks Trust and not RDA.
119	Prospect Reef Hotel Wall	Premier's Office	This project has been cancelled at request of Government in January 2019.
124	Cane Garden Bay dinghy dock repair	Premier's Office	It has been agreed in January 2019 that this project will be completed by the Office of the Premier and not the RDA.
126	Long Bay bathroom, stalls, and shades	Transportation, Works & Utilities	This project has been cancelled, as MCW completed the temporary facilities.
134	Above/below water debris clearance	Natural Resources, Labour & Immigration	Project cancelled at request of MNRLI in January 2019.

135	Debris Site Fence Repairs	Natural Resources, Labour & Immigration	Project cancelled at request of BVIEC in June 2019.
149	School Furniture and Equipment	Education, Culture, Youth Affairs, Fisheries & Agriculture	Cancelled at request of MoF Projects Unit, as enough school supplies are already being purchased by MoF under the CDB RRL.
150	TA team - Education Strategy	Education, Culture, Youth Affairs, Fisheries & Agriculture	Cancelled by Permanent Secretary and confirmed at January 2019 workshop.
155	Social registry system development	Health & Social Development	Cancelled at the January 2019 workshop.

2. Project Status Updates – CDB Programme

Several projects that are part of the Caribbean Development Bank (CDB) Programme, funded by the Rehabilitation and Reconstruction Loan (RRL) have been handed over to the RDA for implementation in conjunction with Central Government. This section contains reports on their progress.

Table 7: Projects Currently in Planning and Procurement Phases

Project ID	Project Name	Lead Ministry	Status
060	Magistrates Court	Governor's Group	In the last quarter of 2020, the RDA held discussions with the design consultant Trojan and the DGO in order to scale project requirements based on the available budget. Following these discussions, Trojan completed the preliminary design report in January 2021, and a brief was presented to the Deputy Governor and the Premier in February 2021 to confirm requirements and seek a decision on scope. In March, decisions were made which now open the door for a redesign of the project by the consultant based on the revised scope.
083	Eslyn Henley Richez Learning Centre	Education, Culture, Youth Affairs, Fisheries & Agriculture	The revised schedule and preliminary design based on changes agreed with the Ministry were submitted in December 2020. Following approval from CDB, in March 2021, the revised supplementary agreement based on the financial proposal submitted in January was signed. Work has thus begun on the detailed design for the school.

091	West End Ferry Terminal	Premier's Office	In February, returns for the four firms who submitted tenders in January were reviewed, and a recommendation for contract award for management of the project was made. CDB's No Objection to the recommendation is still awaited prior to contract awards and signature. In March 2021, discussions were held with CDB towards obtaining the required No Objection.
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Table 8: Projects Currently in the Delivery Phase

Project ID	Project Name	Lead Ministry	Status
086	Bregado Flax Education Centre	Education, Culture, Youth Affairs, Fisheries & Agriculture	In March, the work programme continued based on approved cost and schedule variations. Work in March included painting of internal and external walls, and work on the suspended floor in the IT room. This project is now scheduled to be completed by the end of May 2021.
140	Reservoirs and Metering	Transportation, Works & Utilities	<p>Carrot Bay site: In March installation of the two tanks was completed, and work is being undertaken to ensure the tank connections to the mains water supply pipes.</p> <p>Long Bush site: In March, construction of the newly arrived tank began, following completion of the steelwork and casting of the tank base.</p> <p>Zion Hill site: The current reservoir must remain in full operation until the Carrot Bay reservoir has been constructed, tested and commissioned. This was not envisioned at the start of the project but is the only way to ensure water supply to local residents is not interrupted.</p>
180	Roads, Slopes, and Coastal Defences	Transportation, Works & Utilities	<p>Work on the Great Mountain 2, Hope to Sabbath Hill, Ballast Bay/Windy Hill, Bob's Gas Station and Little Dix Hill sites continued in March.</p> <p>At the Great Mountain 1 site, all remaining work was completed in January, with guardrails painted and plants installed in the exposed soil area. This activity is now</p>

			<p>substantially completed, and a closeout report is being prepared.</p> <p>At the Great Mountain 2 site, a new bridge has been completed following construction and backfill of the structure. In March, refurbishment of the road surface and installation of guardrails continued. This activity is scheduled to be completed in April.</p> <p>Concrete walls have been casted and completed at the Hope to Sabbath Hill site, and work on the concrete base for the road has now been completed. In March, work was completed on drains and curb construction and on installation of the guardrails, resulting in the project activity reaching substantial completion. A variation to improve road safety has been approved and is currently being implemented, expected to be fully completed in April.</p> <p>At the Ballast Bay/Windy Hill site, in March, the new culvert structure was completed, with preparation for the wing walls ready for pouring in early April. The road remains closed until the end of April to allow the curing of all wing walls and backfilling up to the road level.</p> <p>Work began at the Bob's Gas Station site in December 2020 with excavation completed and part of the concrete base casted before the end of the year. In March, work on drainage was commenced, with the retaining wall fully installed. The wall and required drainage are expected to be completed and handed over by May.</p> <p>At the Little Dix Hill site, in February, steelwork and casting for the entire wall was completed following site excavation. In March the backfilling of the wall commenced. In the coming weeks the backfill of the wall and installation of the road curbs will be completed.</p>
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			<p>Traffic management plans for all sites have been approved and are being implemented, with regular updates to the public on diversions and other impacts.</p> <p>The final two packages for this project – Long Trench and Fish Bay – are already in procurement. Contracts will be signed to allow commencement of the works on these sites once the preceding works have been completed, in order to ensure adequate levels of traffic flow into and out of Road Town are maintained.</p>
200	Other Government Buildings	Transportation, Works & Utilities	<p>The North Sound project has been completed and handed over to the DG’s Office. The Opening Ceremony for the renamed John George Sr. Building was held on 9 February.</p> <p>In March 2021, practical completion was achieved on the Flax building, with windows and doors installed, tiling work completed, and the ceiling, other effects and finishing works completed. The building was handed over to the Deputy Governor’s Office in March for them to furnish and bring it into full utility.</p> <p>Works began on the Vanterpool building in November 2020, with the contractor granted access to the site on November 23rd. Since then, works have included external roof and internal ceiling repairs as well as electrical installation. In March, lights were installed, the roof was completed, and the variation for work on the air conditioning system was approved. Installation of the air conditioning system is expected to take place in April, and the project is scheduled to be handed over in June.</p> <p>A combined Opening Ceremony for the Flax and Vanterpool Buildings will be scheduled following completion of the Vanterpool Building.</p>

3. Future Planning

The RDA is working on a range of recovery and development projects across the Virgin Islands. The section below details projects currently in planning that have not been fully approved with a signed SoR from Central Government. Once a project has a signed SoR, the project will move to the Project Updates section of this report.

Current future projects in planning include:

3.1. Repair to Recreational Facilities

The RDA is working with the Ministry of Education, Culture, Youth Affairs, Fisheries and Agriculture (MECYFA), the Recreation Committee and the NGO, Unite BVI to repair recreational facilities on Anegada and Tortola. The contract for refurbishment of the basketball court at the Anegada Recreational Facility has now been signed and other aspects of the facility are currently in detailed planning. The RDA is working with Government to confirm that the recreational facilities projects are a priority, and to source additional funds as needed. Further planning and construction will begin once funding becomes available.

3.2. Repair to Other Judges residences

Working with the Deputy Governor's Office to rekindle the refurbishment of the other three properties in the Macnamara Estate, the RDA has provided cost estimates to the Deputy Governor's Office to inform decisions regarding funding. This project is currently unfunded.

4. Communications

This section reviews key events and communications releases.

Table 9: Events and Communications in March

Events	Date	Description
CONTRACT SIGNING Repair Works to the RVIPF Marine Base, Fencing, Gates and Drains	2 March	Contract Signing held at the Old RDA Office for Repair Works to the RVIPF Marine Base Fencing, Gates and Drains. MGA Project Management and Construction Services Limited was awarded their very first contract with the RDA valuing \$264,800.25.
Contract Signing Supply and Installation of the Solar Facility at the Jost Van Dyke Clinic.	26 March	Contract Signing held at the Old RDA Office with Amandla Engineering for the Supply and Installation of the Solar Facility at the Jost Van Dyke Clinic valuing \$65,500.00.

Videos	Date	Description
GIS LIVE STREAM: CONTRACT SIGNING Repair Works to the RVIPF Marine Base, Fencing, Gates and Drains	05 March	GIS LIVE STREAM: CONTRACT SIGNING Repair Works to the RVIPF Marine Base, Fencing, Gates and Drains
Project Update Roof Demolition Works at the Attorney General's Residence	09 March	Project Update on Roof Demolition Works at the Attorney General's Residence
Project Update Little Dix Hill Road Works	10 March	CAPTION: Motorists are advised that due to the reinstatement of the road surface of Little Dix Hill there will be no through traffic from 7:00 a.m. on Friday 12th March until Tuesday 16th March. The road will reopen from 7:00 a.m. on Tuesday 16th March. During this 4-day period motorists that usually traverse this area are asked to use the Blackburn Highway for their commute to and from East End. We thank you for your patience and understanding as we execute critical road rehabilitation works throughout the Territory.
Project Update Bob's Gas Station Road Project	10 March	The public is advised that the backfilling of the retaining wall structure on the lower part of Fort Hill will commence on 11th March. To facilitate such works and to protect motorists, the road will be closed from 9:30 am – 4:30pm. ALL traffic will be diverted through Baugher's Bay.

		Please be reminded that until all works are completed this section of Fort Hill (from Qwomar Trading up to the intersection with Bau Bau Gene Hill) will be maintained for one lane traffic that is for motorists accessing Fort Hill from the Port Purcell roundabout ONLY. All motorists descending Fort Hill will be diverted through Baugher's Bay.
REPOST: Ministry of Transportation, Works and Utilities and the RDA Tour Ongoing Projects (Video 1)	17 March	REPOST: Ministry of Transportation, Works and Utilities and the RDA Tour Ongoing Projects
REPOST: Ministry of Transportation, Works and Utilities and the RDA Tour Ongoing Projects (Video 2)	17 March	REPOST: Ministry of Transportation, Works and Utilities and the RDA Tour Ongoing Projects
Bidder's Conference for the Fish Bay Road Rehabilitation.	18 March	CAPTION: Bidder's Conference for the Fish Bay Road Rehabilitation.
Project Update Great Mountain II Slope Stabilization and Rehabilitation Project.	22 March	CAPTION: Critical Road Works are ongoing at the Great Mountain II Slope Stabilization and Rehabilitation Project. This project is an active construction site and is currently closed for extensive road repairs until Thursday. Partial closures will continue with limited access for the project duration. We thank the public for their patience and understanding as we rebuild critical infrastructure.
Ballast Bay Slope Stabilization and Road Rehabilitation Project - 30 March update.	30 March	CAPTION: Works continue on the Ballast Bay Slope Stabilization and Road Rehabilitation Project - 30 March update
LAUNCH OF THE GRIEVANCE REDRESS SYSTEM	30 March	CAPTION: Today is the day we launch the Grievance Redress System (GRS). We are here to listen to your feedback to ensure our projects are executed in an efficient and effective manner. The RDA is here for you! Visit our website for more information on the GRS at https://bvirecovery.vg/grs/

Social Media Posts	Date	Description
CONTRACT SIGNING Repair Works to the RVIPF Marine Base, Fencing, Gates and Drains	2 March	CONTRACT SIGNING Repair Works to the RVIPF Marine Base, Fencing, Gates and Drains Today, MGA Project Management and Construction Services Limited was awarded their very first contract with the RDA valuing \$264,800.25 for the Repair Works to the

		<p>RVIPF Marine Base Fencing, Gates and Drains.</p> <p>The RVIPF Marine Base which is critical to the national security and a fundamental component to the BVI Security and Justice Sector sustained significant damage after the 2017 hurricane.</p> <p>Because of the sensitivity of its operations, the fence line forms part of a layered security performing a key role in protecting the functions of the Marine Base and will require the highest levels of privacy during the reconstruction works.</p> <p>This project is funded by the Foreign, Commonwealth and Development Office and implemented by the RDA in support of the Deputy Governor's Office. The signing is part of the larger project to rehabilitate the RVIPF Marine Base with funding commitments of up to \$1.6M by the Government of the Virgin Islands</p>
<p>REPOST: HM Governor's Office in the BVI CONTRACT SIGNING Repair Works to the RVIPF Marine Base, Fencing, Gates and Drains</p>	<p>2 March</p>	<p>CAPTION: Maritime security and safety is a top priority for Governor John Rankin, as part of his constitutional responsibility for BVI's overall security. The Governor attended a contract signing ceremony for vital repairs to the Royal Virgin Island Police Force's marine bases, after hurricane damage made it unable to carry out 24 hour operations. UK funding, coupled with BVI craftsmanship, will make repairs to the fencing, gates and drains possible.</p> <p>A chain of projects, funded by the UK Government in partnership with the Government of the Virgin Islands and implemented by the Recovery and Development Agency, will increase the security of the marine base, ensuring the safety of the officers who serve the people of this territory and protecting the assets at the base.</p>
<p>FLYER: Invitation to Tender Long Trench Slope Stabilisation and Road Rehabilitation</p>	<p>8 March</p>	<p>Caption: Invitation to Tender Long Trench Slope Stabilisation and Road Rehabilitation For more details, please click here: https://bit.ly/3bkI3YN</p>

FLYER: INVITATION TO TENDER Fish Bay - Road Rehabilitation.	8 March	Caption: INVITATION TO TENDER Fish Bay - Road Rehabilitation For more details please click here: https://bit.ly/3kP9cpR .
FLYER: New Invitation to Tender - Asphaltic Concrete Works for Six Road Sites	8 March	CAPTION: New Invitation to Tender - Asphaltic Concrete Works for Six Road Sites For more details please click here: https://bit.ly/3ehrVtb
FLYER: Happy International Women's Day!	8 March	CAPTION: Happy International Women's Day!
FLYER: Lower Great Mountain Road Closure	9 March	IMPORTANT NOTICE: Lower Great Mountain Road Closure Extended. Expected Date of Reopening now scheduled for 22 February 2021.
FLYER: Traffic Disruption Notice for Bob's Gas Station	10 March	FLYER: Traffic Disruption Notice for Bob's Gas Station
FLYER: Traffic Disruption (Road Closure) Notice for Little Dix Hill	10 March	FLYER: Traffic Disruption (Road Closure) for Little Dix Hill
FLYER: Water Interruption due to Restoration of the Long Bush Reservoir	11 March	CAPTION: Please be Advised
FLYER: NEW Invitation to Tender Site Visits and Bidder's Conferences for Fish Bay, Long Trench and Asphaltic Works for Six Sites	17 March	Attention All Contractors: Please be advised that there has been a change in venue for our upcoming site visits/bidder's conferences. New location: Ritter House, First Floor (former RDA Office)
FLYER: WATER INTERRUPTION	18 March	CAPTION: Please be advised that works continue at the Long Bush Reservoir and water interruptions are expect until the end of March. We thank you for your patience as we execute critical works at this time.
Bidder's Conference and Site Visit for the Long Trench Slope Stabilisation and Road Rehabilitation Project.	19 March	CAPTION: Contractors, you still have time to join us at the Bidder's Conference and Site Visit for the Long Trench Slope Stabilisation and Road Rehabilitation Project. #RecoveryImpact #RDABVI #BuildingForward #BVIRecovery
FLYER: Traffic Disruption Closure Updates for and Ballast Bay.	19 March	FLYER: Traffic Disruption Closure Updates for and Ballast Bay.
FLYER Road Closure Updates for Lower Great Mountain.	20 March	FLYER: Road Closure Updates for Lower Great Mountain.
FLYER: Traffic Disruption on Lower Great Mountain	21 March	FLYER: Traffic Disruption on Lower Great Mountain

NOW HIRING! Head of Administration	24 March	NOW HIRING! The RDA is now accepting applications for the post of Head of Administration. For more details please click on the link. https://bvirecovery.vg/get-hired/
FLYER: INTERNSHIP PROGRAMME	24 March	ATTENTION ALL COLLEGE STUDENTS AND GRADUATES!!! The RDA is happy to announce that we are now accepting applications for our Internship Programme. View flyer for more details. AN ENGAGING LEARNING OPPORTUNITY AWAITS YOU!!!
CONTRACT SIGNING Supply and Installation of the Solar Facility at the Jost Van Dyke Clinic.	26 March	CAPTION: Contract Signing Supply and Installation of the Solar Facility at the Jost Van Dyke Clinic. Today the RDA signed a contract with Amandla Engineering for the Supply and Installation of the Solar Facility at the Jost Van Dyke Clinic valuing \$65,500.00. This will provide a 10KWp (DC) solar system at the clinic, which will include the construction of a stainless-steel parking port at the facility with additional solar panels complementing those on the roof of the clinic. This project is fully funded by the Foreign, Commonwealth and Development Office and is being implemented on behalf of the Ministry of Health and Social Development, Government of the Virgin Islands.
FLYER: Temporary Phone Number	29 March	CAPTION: Get in Touch
Project Update: Ballast Bay Road Rehabilitation	30 March	CAPTION: A new culvert with 10 times the capacity is being constructed to address the Ballast Bay slide. The culvert, seen below is 10m wide by 9.725m long by 4.5m high at its highest
FLYER: THE GRIEVANCE REDRESS SYSTEM	31 March	The Virgin Islands Recovery and Development Agency presents the Grievance Redress System (GRS) E-Handbook. To access this e-handbook please click here: https://bvirecovery.vg/grs

5. Stakeholder Engagement

Projects being implemented by the RDA impact a multitude of communities and other stakeholders throughout the BVI. Stakeholder engagement is therefore an integral part of the project cycle at every stage. The RDA has dedicated resources to facilitate the participation of communities, Government, the private sector and other stakeholders in the planning, design, implementation and monitoring phases of infrastructure projects it manages.

The following diagram summarises the main stakeholder engagement activities for the month of March:



6. Funding

The overall recovery and development programme of the RDA is funded by a combination of grants from the Government of the Virgin Islands (GoVI), the UK Government (UKG), and private funders.

The following section details contracted public funding and private grants to RDA projects to date, funding the specific initiatives listed.

Public funding is defined as funds that are granted from government or other public institutions including statutory bodies and state-owned enterprises.

Private funding is defined as funds raised from businesses, private individuals or non-governmental organisations.

The table listed below shows contracted funds. Contracted funding refers to contributions which have been fully contracted and signed by the funder. This list includes general funding for the Phase One Programme from the Government of the Virgin Islands as well as loan funding to GoVI for implementation of the Rehabilitation and Reconstruction Loan (RRL) from the Caribbean Development Bank (CDB).

Table 10: Contracted Financial Contributions by Project and Amount Contracted

Project/Initiative	Type of Funder	Amount Contracted
AO Shirley Grounds Repairs	NGO/NPO	\$75,000
AO Shirley Grounds Repairs	NGO/NPO	\$75,000
AO Shirley Grounds Repairs	NGO/NPO	\$30,000
Bregado Flax Temporary Classroom Refurbishment	Private Company	\$500
Bregado Flax Temporary Classroom Refurbishment	Private Company	\$500
Bregado Flax Temporary Classroom Refurbishment	Private Company	\$500
Construct Temporary classrooms for ESHS	NGO/NPO	\$250,000
Construct Temporary classrooms for ESHS	NGO/NPO	\$4,260
Construct Temporary classrooms for ESHS	Private Company	\$21,204
Elmore Stoutt High School (Music Classroom)	Private Company	\$100,000
Elmore Stoutt High School (Musical Instruments)	Private Company	\$12,500
Elmore Stoutt High School (Musical Instruments)	Private Company	\$28,000
Long Bush Recreational Facility	NGO/NPO	\$80,000
Marine Survey	Public - UKG	\$146,678
Recreation Facility on Anegada	NGO/NPO	\$60,000

Recreation Facility on Virgin Gorda	NGO/NPO	\$50,000
Repair Police Stations at Virgin Gorda	Public - UKG	\$339,799
Repair Public Administration Building (inc. Police Station) at JVD	Public - UKG	\$291,987
Special Debris Clearance	NGO/NPO	\$42,000
Special Debris Clearance	NGO/NPO	\$42,000
Special Debris Clearance	UKG	\$562,949
Temporary Housing (M&E for 15 Houses)	NGO/NPO	\$150,000
Temporary Housing (M&E for 15 Houses)	Private Individual	\$24,000
VHF trunking network design and build	Public - UKG	\$79,966
CDB RRL Loan Programme	Public - Caribbean Development Bank via GoVI	\$44,390,897.46
Phase One Programme	Government of the Virgin Islands (GoVI)	\$10,009,200
Road Town Police Station	Public - UKG	\$70,000
Road Town Police Station	Government of the Virgin Islands (GoVI)	\$70,000
Magistrate's Court	Public - UKG	\$187,500
Marine Base	Public - UKG	\$450,000
Resilient Power (Solar for Public Buildings)	Public - UKG	\$212,000
Total:		\$57,856,440.46

Alongside financial contributions, the RDA receives in-kind contributions. In-kind refers to goods and services contributed that do not involve money, such as items or services donated.

To date, the RDA has contracted a total of **\$1,149,350** in in-kind contributions.

Project/Initiative	Funder Type	Value
Special Debris Clearance	Public - UKG	\$67,600
Special Debris Clearance	Public - UKG	\$78,000
Remove and dispose of derelict marine vessels	Private Company	\$175,000
Renewable Energy	Private Company	\$40,000
Renewable Energy	Private Company	\$20,000
Renewable Energy	Private Company	\$15,000
Strengthening of Government Asset Management	Public - UKG	\$138,750
West End Ferry Terminal	NGO/NPO	\$225,000
Elmore Stoutt High School	NGO/NPO	\$380,000

Phase One Programme	Public - GoVI	\$10,000
Total:		\$1,149,350

Participation by private sector and non-governmental organisations is critical to a shared, sustainable recovery and development process. This encompasses fundraising and partnerships as well as regular consultation and engagement with businesses, non-governmental organisations, and individuals in the community.

7. Project Updates – Phase One and RDP Programmes

Anegada Recreation Facilities

Education, Culture, Youth Affairs, Fisheries & Agriculture

Project: 143.01

Status: Delivery

Start Date: July 2020

End Date: June 2021

Cost Estimate: \$160,000

Spend to Date: \$41,590

Outcome: *“Redeveloped community recreational facilities supporting community and school recreation and national pride in sports.”*

Overview

The Anegada Recreation Facilities project aims to rehabilitate the Anegada Recreation Grounds. The first activity under this project involves rubberised resurfacing of the basketball court in the facility.

The project envisions overall facility rehabilitation including construction of a club house, lighting, perimeter fencing, toilet facility, bleacher seating and playground equipment. Additional funding is currently being sought for implementation of the remaining activities within this project.

Activity 1: Rubberised Resurfacing of the Basketball Court

Status: Delivery

In March, a kick-off meeting was held for this project with Alternative Concrete Solution which signed a contract in February for procurement and installation of a rubberised surface for the basketball court at the Anegada Recreation Facilities. Also in March, the rubberised surface and other construction materials with a long-lead time were ordered from Miami. This project is scheduled to be completed by the end of the second quarter.



Virgin Gorda Sports Complex

Ministry of Education, Culture,
Youth Affairs, Fisheries &
Agriculture

Project: 151

Status: Delivery

Start Date: January 2019

End Date: May 2021

Original Budget: \$700,000

Cost Estimate: \$1,324,203

Spend to Date: \$945,373

Outcome: *“Restored educational and recreational facilities that provide a safe and secure environment for learning and recreational activities”*

Overview

The Virgin Gorda basketball sports complex was damaged by the 2017 hurricanes and has been in a state of disrepair and thus has been unusable since then. The facility is used by the residents of Virgin Gorda for sporting events and recreation. The facility is currently unsuitable for use, denying the residents this opportunity. The scope of the project has been expanded to include a car park, outdoor court, bathrooms, and drainage improvements. Because of this, the estimated cost has been increased above.

Activity 1: Phase One, Structure and Flooring

Status: Delivery

Work continued on rounding off phase 1 of this project which has involved rehabilitation of the main court. Completion of phase 1 works are awaiting arrival of materials directly procured.

Activity 2: Phase Two, Bathroom, Wall, and Recycle Bins

Status: Delivery

Works on the restroom facilities under phase 2 of this project were completed in November 2020 and the Ministry has already inspected this facility.

Additional activities within phase 2 include procurement and installation of the rubberised court surface and work on the car park. Tender submissions for the rubberised court were due on 18 December and were reviewed in January. The Scope of Works and Bill of Quantities for the car park were completed in December 2020, making way for procurement of this service.

With additional work including equipment foundation and installation, and chain link fencing and gates approved, this project is now expected to be completed by the beginning of the second quarter of 2021.



AO Shirley Grounds

Ministry of Education, Culture, Youth Affairs, Fisheries & Agriculture

Project: 152

Status: Delivery

Start Date: October 2018

End Date: TBD

Spend to Date: \$1,473,211

Outcome: *“Restored educational and recreational facilities that provide a safe and secure environment for learning and recreational activities”*

Overview

The AO Shirley athletics and sports grounds project is a priority project to renovate the grounds to meet international accreditation standards as an IAAF Class 2 ground, so that the Territory can host upcoming national and international events. This required preparation of the grounds prior to the installation of the new track, repairs to make the perimeter secure to boost income-generation from events, installation of bathroom facilities, installation of lights to allow events after dark, repair to the spectator stand (ideally with shade), and renovation of the clubhouse pavilion to provide meetings, events and changing facilities.

Activity 1: Track

Status: Completed

The track laying and painting have been completed, and the track activity is therefore finished. We have received feedback from BVIOC and athletes that they are happy with the quality of the track and how it was installed.



Activity 2: Bathroom

Status: Completed

The bathroom installation has been completed as of late August 2019 when final adjustments were finished.



Activity 3: Wall and Gates

Status: Completed

This activity has been completed, with all panels installed and site debris cleared on 27 November 2019. The activity was handed over to the Ministry on 5 December 2019.



Activity 4: Trackside Fence

Status: Completed

Contract was signed with No Limit Construction on 6 September. Works began and were completed in September – with completion on 30 September 2019. The trackside fence was signed over to the Ministry on 4 October 2019.

Activity 5: Lighting

Status: Delivery

Following test pits dug in December, in January light movements were discussed and agreed. Once required pits are successfully dug, the lighting which is now on-site will be installed. In February, a structural review of the lighting pole base design was conducted to prevent upliftment due to the high underground water table.



Activity 6: Grandstand

Status: Completed

The grandstand seating, roof, handrails, and staircases have all been installed, and this activity has thus reached substantial completion. The grandstand has been opened and is now in use.



Activity 7: Pavilion

Status: On Hold

This activity has been postponed. The MECYFA are reviewing requirements and fundraising strategies.

Anegada Admin Complex and Police Station

Deputy Governor's Office

Project: 163

Status: Delivery

Start Date: June 2020

End Date: July 2021

Cost Estimate: \$272,550

Spend to Date: \$63,355

Outcome: *“Priority public buildings and ICT systems restored to allow for safe and acceptable working conditions for the officials to provide services and for the public to access services.”*

Overview

The Repair of Anegada Admin Complex and Police Station project aims at returning the police station and administration building to functional condition following extensive damage wreaked by 2017's storms to both external and internal infrastructural elements of the building.

Status: Delivery

Works on the Anegada Admin Building began in March 2021 following contract signature with No Limit Construction on 16 February. Thus far, initial works have included removal of floor, ceiling and wall tiles and electrical and plumbing works. This project is scheduled to be completed in the third quarter of 2021.



Repair of Road Town Police Station

Deputy Governor's Office

Project: 181

Status: Delivery

Start Date: July 2019

End Date: April 2021

Original budget: \$100,000

Cost estimate: \$310,000

Spend to Date: \$231,194

Outcome: *“Functioning law enforcement institutions and communication networks to restore a sense of safety and security and improved communications between agencies”*

Overview

Repairs and renovations of the Road Town Police Station were implemented through the Office of the Governor, with funding from the UK Government, and the police station is now fully functional. However, some minor repairs to improve the appearance and conditions for those working within it remain outstanding.

The RDA has taken on the final repairs, including signage, fencing, painting and final office repairs, in partnership with the Deputy Governor's Office and the Royal Virgin Islands Police Force.

Status: Delivery

Having achieved substantial completion in January based on its original scope, in February a change order was prepared to broaden the project scope of this project to include further work on the administration department. Work completed by the end of March included installation of drywall, electrical conduits, and acoustic ceiling tiles. With the broadened scope, this project is now scheduled to be completed within the second quarter of 2021.



Marine Survey

Ministry of Natural Resources, Labour & Immigration

Project: 189

Status: Delivery

Start Date: February 2019

End Date: TBD

Spend to Date: \$145,708

Outcome: *“The protection and prioritisation of the environment for future generations, embedding environmentally sustainable approaches to the use of the terrestrial and marine environment, including for tourism, agriculture and fisheries, and infrastructure.”*

Overview

The origins of this project were born out of discussions of BVI Government Officials’ aspirations to establish an Exclusive Economic Zone (EEZ) from the current Exclusive Fisheries Zone (EFZ). Moreover, it is envisioned that the EEZ should facilitate further development of the Blue Economy. In July 2017, the Ministry of Natural Resources, Labour and Immigration convened a workshop where various partners which included the National Oceanography Centre (NOC), as well as private sector stakeholders were in attendance. The body understood that the formulation of a National Ocean Policy underpinned by a marine spatial plan would set the framework in which the Blue Economy would be implemented.

The NOC advised on the range of capabilities it could render to perform the acquisition of data to inform planning, policy and strategic objectives.

Activity 1: Capacity Building

Status: Complete

The National Oceanography Centre (NOC) was engaged to deliver the following: 1) Undertake survey capacity building through the surveying of a biodiverse marine area, focussing on ground truthing of existing data. 2) Capacity Building to transfer skills in mapping marine habitats using modern acoustic survey tools. 3) Provide recommendations of a suite of marine survey equipment (both manual and autonomous techniques) suitable for local staff to undertake marine surveys to meet the objectives.

The attendees of the capacity building activity were mainly from departments under the Lead Ministry, the Ministry of Natural Resources, Labour and Immigration, with representation from other departments and statutory agencies whose work involves the marine sector. Additionally, representatives from non-governmental organizations also were recipients of the training.

Activity 2: Equipment Purchase

Status: Complete

All equipment has been delivered and a handover was held on 7 February 2020 at the RDA office.

Activity 3: Marine Data Framework: Technical Assistance

Status: Delivery (COVID dependent)

Two stakeholder meetings were held in November in order to finalize the ToR for technical assistance and a final meeting was held on 24 January 2020.

A single source procurement of technical assistance has been approved and the contract is currently being drafted and reviewed. The UK National Oceanography Centre is expected to undertake stakeholder engagement, assessment of data and scientific products, and deliver additional training. There were plans for UK NOC to visit in March, however this was postponed by MNRLI. The visit will most likely be rescheduled to November 2020. Until then, remote work and training methods will be utilised.

As of July, the close out report for completed activities have been finalized and a follow up meeting is being held between UK NOC and MNRLI. The team is currently reviewing the feasibility of remote stakeholder engagements as well as possibly applying for further funding.



Renewable Energy Installations

Ministry of Education, Culture, Youth Affairs, Fisheries & Agriculture

Project: 192

Status: Delivery

Start Date:

End Date: TBD

Original Budget:
Cost Estimate:

Spend to Date: \$144,064

Outcome: *“A more resilient energy system with lower electricity costs from the deployment of modern renewable energy technology, which combined with best-practice resource management, can deliver a stronger, smarter, greener, better Virgin Islands.”*

Overview

The Territory’s transmission and distribution network was severely damaged by passage of the 2017 storms. The time it took to restore power to key communities around the Territory highlighted the vulnerability of the electrical network. In conjunction with other efforts, this project aims to provide increased community resilience, in terms of electricity provision.

The RDA has secured funding from the FCDO through the Governor’s Office to support the creation of community solar hubs. These will provide community access to electricity during periods of extended outage. The anticipated systems will provide solar energy to two Primary Schools (Ivan Dawson and Leonora Delville) as well as the Jost Van Dyke Clinic. These systems will offset components of these buildings’ energy consumption bill and provide an opportunity for the benefits of renewable energy to be displayed to future generations and the larger community.

Status: Delivery

In January 2021, a contract was signed for installation of a solar facility at the Leonora Delville Primary School, and in February 2021, another contract was signed for installation of a solar facility at the Ivan Dawson Primary School. In March 2021, a 15 kw (DC) grid-tie system was installed at the Leonora Delville Primary School. Approval has been sought from BVIEC for interconnection of the two systems to the main grid. An activity to procure and install solar equipment at the Jost Van Dyke clinic will also form part of this project.



Repairs to AG's Residence

Deputy Governor's Office

Project: 193

Status: Procurement

Start Date: April 2020

End Date: August 2021

Original Budget: \$1,000,000

Cost Estimate: \$436,171

Spend to Date: \$77,064

Outcome: *"Provision of safety, security and rights of our people and strengthened borders through law enforcement capability, resources and engagement."*

Overview

The Government-owned residences of the Attorney General (AG) and the Judges in McNamara have been identified as a priority for repair in part because of the high cost of alternate accommodations as well as the opportunity costs of not having the buildings utilised. The AG's and Judges' residences were all rendered uninhabitable by passage of the 2017 hurricanes. The level of repair needed ranges from interior renovation and remodelling to repair and replacement of both structural as well as non-structural elements.

Repair to the AG's residence will allow for the Attorney General to be accommodated in safe, secure facilities within the Road Town area. Repairs to the residences are expected to yield significant savings in rent. The improvements are also expected to reduce operating costs of the homes.

Status: Delivery

Demolition work continued on the AG's residence building in March 2021, including removal of timber rails, sheetrock ceilings, and rafters. This project will include full replacement of roof and structural elements, windows, doors, drywall, new kitchen cabinetry, closets, electrical, plumbing, air condition and exterior works. Due to structural concerns, works were temporarily suspended in late March, pending a required structural assessment of the building. Further planning and construction of the three Judges' residences awaits confirmed funding.



8. Project Updates – CDB Programme

Magistrate's Court	Premier's Office
Project: 060	Status: Planning
Start Date: March 2020	End Date: TBD
Outcome: <i>"Improved climate resilient and socially-inclusive infrastructure and institutions in the transport, water and sewerage, governance, education and national security sectors in the Virgin Islands."</i>	

Overview

This project is focused on the first phase of redevelopment of the territories' legal infrastructure, by constructing a magistrate's court on the old Eslin Henley site in Tortola. It aims to complete to process of ensuring continuity of the judicial process throughout the natural disasters experienced, by relocating the magistrate's court occupants from their temporary facility.

Status: Planning

In the last quarter of 2020, the RDA held discussions with the design consultant Trojan and the DGO in order to scale project requirements based on the available budget. Following these discussions, Trojan completed the preliminary design report in January 2021, and a brief was presented to the Deputy Governor and the Premier in February 2021 to confirm requirements and seek a decision on scope. In March, decisions were made which now open the door for a redesign of the project by the consultant based on the revised scope.

Eslyn Henley Richez Learning Centre

Ministry of Education, Culture, Youth Affairs, Fisheries & Agriculture

Project: 083

Status: Planning

End Date: TBD

Outcome: *“Improved climate resilient and socially-inclusive infrastructure and institutions in the transport, water and sewerage, governance, education and national security sectors in the Virgin Islands.”*

Overview

This project is to construct a new facility for the Eslyn Henley Richez Learning Centre, which is a Special Educational Needs facility, taking a holistic approach to the reconstruction. A facility to serve up to thirty students which is fully disabled accessible and accommodates the needs of students who are severely autistic, mentally as well as physically challenged, and may have a variety of learning disabilities.

Status: Planning

The revised schedule and preliminary design based on changes agreed with the Ministry were submitted in December 2020. Following approval from CDB, in March 2021, the revised supplementary agreement based on the financial proposal submitted in January was signed. Work has thus begun on the detailed design for the school.

Bregado Flax Educational Centre

Ministry of Education, Culture, Youth Affairs, Fisheries & Agriculture

Project: 086

Status: Delivery

End Date: May 2021

Cost Estimate: \$2,231,775

Spend to Date: \$1,308,801

Outcome: *“Improved climate resilient and socially-inclusive infrastructure and institutions in the transport, water and sewerage, governance, education and national security sectors in the Virgin Islands.”*

Overview

This project is to undertake the rehabilitation of existing Blocks 2-4 and the Administration Block of the Bregado Flax Educational Centre. This project is aimed not only at rehabilitating the existing hurricane-damaged buildings, but also adding resilience through the installation of a concrete roof.

Status: Delivery

In March, the work programme continued based on approved cost and schedule variations. Work in March included painting of internal and external walls, and work on the suspended floor in the IT room. This project is now scheduled to be completed by the end of May 2021.



West End Ferry Terminal

Premier's Office

Project: 091

Status: Planning

Start Date: April 2019

End Date: TBD

Spend to Date: \$1,094

Outcome: *“Improved climate resilient and socially-inclusive infrastructure and institutions in the transport, water and sewerage, governance, education and national security sectors in the Virgin Islands.”*

Overview

The West End Ferry Terminal has been an important mode for travellers moving between the British Virgin Islands and the US Virgin Islands, as well as the sole hub for domestic travel between Jost Van Dyke and Tortola. This is a major access hub to the Virgin Islands with 170,000 passengers routing through this terminal in 2016. The destruction of the facility during hurricanes Irma and Maria has presented challenges to travellers wishing to travel to the BVI.

The West End Ferry Terminal project aims to revitalize the terminal and enhance it to be a major port hub within the Virgin Islands.

Status: Planning

In February, returns for the four firms who submitted tenders in January were reviewed, and a recommendation for contract award for management of the project was made. CDB's No Objection to the recommendation is still awaited prior to contract awards and signature. In March 2021, discussions were held with CDB towards obtaining the required No Objection.



Reservoirs and Metering

Ministry of Transportation, Works & Utilities

Project: 140

Status: Delivery

Start Date: October 2019

End Date: TBD

Cost Estimate: \$5,097,736

Spend to Date: \$3,600,054

Outcome: *“Improved climate resilient and socially-inclusive infrastructure and institutions in the transport, water and sewerage, governance, education and national security sectors in the Virgin Islands.”*

Overview

Hurricanes Maria and Irma caused damage to the water and sewage system estimated at around \$63,000,000. There was severe damage to the water network and major storage reservoirs were all impacted to various extent. From minor impact to completely destroyed assets, the two hurricanes left a severely compromised infrastructure. The average level of un-accounted for water after the hurricanes stands over 50% and this comprises both physical and commercial losses.

Most of the water distribution network was impacted by the Hurricane leading to water leaks in the water supply network. The customer metering coverage is partially restored, with the rest of the customers being on assessed consumption. The Government has taken a holistic approach to the rehabilitation and reconstruction of the damaged infrastructure.

Status: Delivery

Carrot Bay site: In March installation of the two tanks was completed, and work is being undertaken to ensure the tank connections to the mains water supply pipes.

Long Bush site: In March, construction of the newly arrived tank began, following completion of the steelwork and casting of the tank base.

Zion Hill site: The current reservoir must remain in full operation until the Carrot Bay reservoir has been constructed, tested and commissioned. This was not envisioned at the start of the project but is the only way to ensure water supply to local residents is not interrupted.



Roads, Slopes, and Coastal Defences

Ministry of Transportation, Works, & Utilities

Project: 180

Status: Delivery

Start Date: January 2020

End Date: TBD

Spend to Date: \$1,525,344

Outcome: *“Improved climate resilient and socially-inclusive infrastructure and institutions in the transport, water and sewerage, governance, education and national security sectors in the Virgin Islands.”*

Overview

The intended goal of this project is to repair, rehabilitate and reconstruct the priority roads in the Territory. There was severe damage to the road network on the western and north western portion of Tortola. Sea defences in different areas were destroyed and will require replacement and upgrading. Other roads suffered significant damage down to the sub-grade beneath the concrete layer, while in other areas rehabilitation works will include road/slope/embankment stabilization.

Current Status

Work on the Great Mountain 2, Hope to Sabbath Hill, Ballast Bay/Windy Hill, Bob’s Gas Station and Little Dix Hill sites continued in February.

Great Mountain 1: At the Great Mountain 1 site, all remaining work was completed in January, with guardrails painted and plants installed in the exposed soil area. This activity is now substantially completed, and a closeout report is being prepared.

Great Mountain 2: At the Great Mountain 2 site, a new bridge has been completed following construction and backfill of the structure. In March, refurbishment of the road surface and installation of guardrails continued. This activity is scheduled to be completed in April.

Hope to Sabbath Hill: Concrete walls have been casted and completed at the Hope to Sabbath Hill site, and work on the concrete base for the road has now been completed. In March, work was completed on drains and curb construction and on installation of the guardrails, resulting in the project activity reaching substantial completion. A variation to improve road safety has been approved and is currently being implemented, expected to be fully completed in April.

Ballast Bay/Windy Hill: At the Ballast Bay/Windy Hill site, in March, the new culvert structure was completed, with preparation for the wing walls ready for pouring in early April. The road remains closed until the end of April to allow the curing of all wing walls and backfilling up to the road level.

Bob’s Gas Station: Work began at the Bob’s Gas Station site in December 2020 with excavation completed and part of the concrete base casted before the end of the year. In March, work on drainage was commenced, with the retaining wall fully installed. The wall and required drainage are expected to be completed and handed over by May.

Little Dix Hill: At the Little Dix Hill site, in February, steelwork and casting for the entire wall was completed following site excavation. In March the backfilling of the wall commenced. In the coming weeks the backfill of the wall and installation of the road curbs will be completed.

Traffic management plans for all sites have been approved and are being implemented, with regular updates to the public on diversions and other impacts.

The final two packages for this project – Long Trench and Fish Bay – are already in procurement. Contracts will be signed to allow commencement of the works on these sites once the preceding works have been completed, in order to ensure adequate levels of traffic flow into and out of Road Town are maintained.



Other Government Buildings

Deputy Governor's Office

Project: 200

Status: Delivery

Start Date: April 2020

End Date: June 2021

Cost Estimate: \$3,582,130

Spend to Date: \$2,511,591

Outcome: "Improved climate resilient and socially-inclusive infrastructure and institutions in the transport, water and sewerage, governance, education and national security sectors in the Virgin Islands."

Overview

There are three Government Buildings in Virgin Gorda, that will be completely refurbished under the Caribbean Development Bank's Recovery and Rehabilitation Loan. The \$3.3m project will include the rehabilitation of Vanterpool, Flax and North Sound complexes. The objective of the project is to restore the functionality of the administrative heart of Virgin Gorda, whilst adding resiliency and functionality to the spaces. A series of local contractors will complete the package of works, and the project is set to commence construction in May 2020, pending the lifting of BVI COVID-19 restrictions.

Status: Delivery

North Sound Building

The North Sound project has been completed and handed over to the DG's Office. The Opening Ceremony for the renamed John George Sr. Building was held on 9 February.

Flax Building

In March 2021, practical completion was achieved on the Flax building, with windows and doors installed, tiling work completed, and the ceiling, other effects and finishing works completed. The building was handed over to the Deputy Governor's Office in March for them to furnish and bring it into full utility.

Vanterpool Building

Works began on the Vanterpool building in November 2020, with the contractor granted access to the site on November 23rd. Since then, works have included external roof and internal ceiling repairs as well as electrical installation. In March, lights were installed, the roof was completed, and the variation for work on the air conditioning system was approved. Installation of the air conditioning system is expected to take place in April, and the project is scheduled to be handed over in June.

A combined Opening Ceremony for the Flax and Vanterpool Buildings will be scheduled following completion of the Vanterpool Building.



9. Completed Projects

North Sound Admin Building	Deputy Governor's Office
Project: 200.03	Start Date: December 2018
Planned Completion Date: July 2020	Actual Completion Date: December 2020
Original budget: \$563,000 Cost estimate: \$625,700	Spend to Date: \$587,102
Outcome: <i>“Effective and responsible governance of the Territory by adhering to the principles of integrity, accountability, transparency and improved effectiveness and efficiency in the delivery of public services by: utilising technology to automate; efficient use of infrastructure and assets, streamlining processes; reviewing service standards; and instilling an ethos of service and professionalism, and environmental awareness.”</i>	

Summary Report

The North Sound Administration Building is a project activity which is part of the broader Virgin Gorda Administration Buildings Renovations (listed as Other Government Buildings) project funded by the Caribbean Development Bank (CDB) Rehabilitation and Reconstruction Loan (RRL). Completion of the North Sound Admin Building marks the first CDB RRL-funded project activity to be completed by the RDA.

The North Sound Building activity began on the 14 December 2018, and in March 2020 was delegated to the RDA for implementation along with several other CDB projects. This project activity aimed at rehabilitating the North Sound Administration Building in North Sound, Virgin Gorda which had been damaged by the passage of 2017's storms.

The scope of this project activity encompassed roof repair, replacement of windows and doors including installation of hurricane shutters, installation of external and internal walls, electrical works, water and sewerage services rehabilitation, and installation of air conditioning. This work has aimed at creating acceptable working conditions for civil servants employed in the building, and critically, preparing spaces from which administrative services can be provided to the North Sound and surrounding Virgin Gorda community. Services to be provided from the building include postal services, social security, inland revenue, immigration, water and sewerage, environmental health, labour, motor vehicle and driver registration, civil registry and passport services, and the district office.

This project has been able to deliver on its planned outputs, providing improved working conditions for public servants and enhancing access to administrative services for the North Sound and surrounding community.

A Value for Money report for this project activity is currently being drafted and will be released, once approved.

Great Mountain 1

Transportation, Works & Utilities

Project: 180.04

Start Date: April 2019

Planned Completion Date: December 2019

Actual Completion Date: January 2021

Original budget: \$220,000

Cost estimate: \$220,000

Spend to Date: \$157,584

Outcome: *“Improved climate resilient and socially-inclusive infrastructure and institutions in the transport, water and sewerage, governance, education and national security sectors in the Virgin Islands.”*

Summary Report

The Great Mountain 1 project activity forms part of the broader Roads, Slopes and Coastal Defences project funded by the Rehabilitation and Reconstruction Loan (RRL) from the Caribbean Development Bank (CDB). Two sites along the Great Mountain Road were severely undermined by 2017’s floods and hurricanes, therefore project activities were developed to stabilise the undermined slopes in these areas, and to install adequate drainage, road works and guardrails to improve road safety and traffic flow along the roadway.

The scope of the Great Mountain 1 activity involved stabilising the upper portion of the Great Mountain roadway, including installing a retaining wall along twenty-two (22) metres of roadway, and rehabilitating thirty (30) metres of the roadway itself, including installation of adequate drainage culverts and guardrails.

This activity began on 1st April 2019, and in March 2020 was delegated to the RDA for implementation along with several other CDB projects. was completed on 27th January 2021.

This project has been able to deliver on its planned outputs, stabilising the slope and rehabilitating the roadway. This work is expected to improve road safety and traffic flow in the area.

A Value for Money report for this project activity is currently being drafted and will be released, once approved.

9.1. Past Completed Projects

Projects that have been completed for more than three months are archived and included below with their Value for Money assessment scores.

Each project completed by the RDA undergoes a Value for Money (VfM) assessment using the RDA's VfM Framework. The VfM framework measures a project's Economy, Efficiency, Effectiveness and Equity. The assessment assigns an overall VfM score out of 100 to each project evaluated. VfM Scores and Reports detailing performance are referenced in the Table below.

Project Code	Project	Month of Completion	Overall VfM Score	VfM Report
187	Incinerator Dismantling	June 2020	73.7/100	Incinerator Dismantling VfM Report
136	Sea Markers	June 2020	80/100	Sea Markers VfM Report
154	Temporary Homes	March 2020	50/100	Temporary Homes VfM Report
145	BFJS Internal Walls	January 2020	TBD	
103	Virgin Gorda Baths	January 2020	TBD	
157	Repair to Damaged Homes	January 2020	70/100	Repair to Damaged Homes VfM Report
147.01	ESHS Temporary Classrooms	September 2019	80/100	ESHS Temporary Classrooms VfM Report
147.02	ESHS CTL Improvements	August 2019	70/100	ESHS CTL Improvements VfM Report
182	Virgin Gorda Police Barracks Repair	July 2019	78.9/100	VG Police Barracks VfM Report
183	Jost Van Dyke Admin Building Repair	August 2019	65.0/100	JVD Admin Building VfM Report
146	ESHS Demolition	June 2019	100/100	ESHS Demolition VfM Report
108	Special Debris Clearance	April 2019	64.7/100	Special Debris Clearance VfM Report