



Monthly Reporting

Reporting Period: April 2020

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GOVERNMENT OF THE
VIRGIN ISLANDS
Premier's Office



VIRGIN ISLANDS
RECOVERY AND
DEVELOPMENT AGENCY

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Table of Acronyms

BOQ	Bill of Quantities
BVI-EC	British Virgin Islands Electricity Corporation
BVIPA	British Virgin Islands Ports Authority
CDB	Caribbean Development Bank
DWM	Department of Waste Management
ITT	Invitation to Tender
GOVI	Government of Virgin Islands
JVD	Jost Van Dyke
MECYAFA	Ministry of Education, Culture, Youth Affairs, Fisheries & Agriculture
MEP	Mechanical, Electrical and Plumbing
MTWU	Ministry of Transportation, Works & Utilities
MHSD	Ministry of Health and Social Development
MNRLI	Ministry of Natural Resources, Labour and Immigration
NOC	National Oceanography Centre (UK)
RE	Renewable Energy
RDA	Recovery and Development Agency
RDP	Recovery to Development Plan
SoR	Statement of Requirement
SoW	Scope of Works
ToR	Terms of Reference
VISR	Virgin Islands Shipping Registry

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Date	Description
13 May 2020	First draft report completed
21 May 2020	First draft approved by RDA Board
27 May 2020	First draft sent to Office of Premier for review
12 Jun 2020	RDA receives feedback from Office of Premier
15 Jun 2020	RDA finalises and publishes the report

1. Project Status Updates – Phase One and RDP Projects

Table 1: Projects Currently in Planning Phase

Project ID	Project Name	Lead Ministry	Status
177	Marine Base	Governor's Group	The structural survey was completed in March. The planning team is working with the Governor's Group to confirm option study timelines, budget, and rescoping in accordance with the needs of the Marine Base.
193	Attorney General's & Judges Residence Rehabilitation	Governor's Group	The Statement of Requirement (SoR) has been signed by the Ministry and detailed design of the AG's residence is being completed by the Public Works Department. Further planning and construction will await funding.
541	Rehabilitation of Jost Van Dyke Primary School	Education, Culture, Youth Affairs, Fisheries & Agriculture	<p>Outline and detailed requirement documents are with the Ministry for review. Initial planning has commenced but further planning and construction will await funding.</p> <p>The Terms of Reference (ToR) and Statement of Requirement (SoR) have been drafted and sent to MECYFA for review.</p>
660	Expanded Sewerage	Transportation, Works & Utilities	This project aims to expand the national sewerage system across both Tortola and sister islands. As of April, a procurement strategy is being finalized, as well as specific location reviews, and procurement documentation reviews.

Table 2: Projects Currently in Procurement Phase

Project ID	Project Name	Lead Ministry	Status
181	Repair of Road Town Station	Governor's Group	Following extensive discussions with the client regarding the elements for construction, procurement documents are complete and awaiting final approval. A confirmed date will be issued for the ITT.

Table 3: Projects Currently in Delivery Phase

Project ID	Name	Lead Ministry	Status
136	Sea markers	Transportation, Works & Utilities	As of April, only two markers are left to install. The last two markers for Cane Garden Bay

Project ID	Name	Lead Ministry	Status
			have arrived in the territory, however Covid19 restrictions are preventing clearance from the port. Installation will proceed as soon as Covid19 restrictions are lifted.
151	Virgin Gorda Sports Complex	Education, Culture, Youth Affairs, Fisheries & Agriculture	Construction is delayed until the panels arrive. Wall and roof panels were scheduled to sail on 17 April. Once these items arrive on site work will begin again. The RDA is ordering panels directly from supplier in order to speed up delivery. Panels will take a further three weeks to install once delivered.
152	AO Shirley Grounds Phase One	Education, Culture, Youth Affairs, Fisheries & Agriculture	<p>Grandstand: The slab was cast on 20 March. 18 pallets of blocks are on site for the walls and materials for the seating have arrived. Work is planned to resume in the beginning of May after COVID restrictions are lifted.</p> <p>Lighting: The lighting contractor MUSCO is due to confirm the shipping date shortly. A meeting with the contractor is planned on May 4th to see how RDA can assist in progressing the project.</p> <p>Pavilion: This activity has been postponed, and further progress depends on finalisation of the new requirement and confirmation of availability of additional resources by the MECYFA.</p>
187	Dismantling of old incinerator	Health and Social Development	Installation of panels on remainder of building is still required (Covid19 restrictions have delayed the completion), however it is expected this project will be turned over to client shortly.
189	Marine Survey	Natural Resources, Labour & Immigration	<p>Computers arrived on 30 December, water quality equipment was delivered on 9 January 2020, and final Ferritech equipment was received. Equipment was handed over to the Ministry on 7 February 2020.</p> <p>There were plans for UK NOC to visit in March, however this was postponed by MNRLI. The visit will most likely be rescheduled to November 2020. Until then, remote work and training methods will be utilised.</p>

Table 4: Projects Completed

Project ID	Name	Lead Ministry	Status
103	Virgin Gorda Baths	Natural Resources, Labour & Immigration	The project was completed with Maynard Construction on 22 January 2020. A handover document is being prepared for client signature.
108	Special Debris Clearance	Health & Social Development	The project is complete. In June 2019, the final activity budget was reconciled, and a closure report completed. The final Value for Money report has been published on the RDA website.
145	Bregado Flax Junior School Improvements	Education, Culture, Youth Affairs, Fisheries & Agriculture	<p>The main works were completed in early January. There was a variation to the contract issued to paint the floors, which was completed on 27 January.</p> <p>In March it was identified that some walls will need to be modified to ensure compliance with fire safety protocols. The priced BQs were issued to the contractor on 31 March to make these required changes. Completion date to be confirmed.</p>
146	ESHS Demolition	Education, Culture, Youth Affairs, Fisheries & Agriculture	The closeout report for this project has been finalised. The Value for Money evaluation has been completed and the report has been published.
147	Elmore Stoutt High School	Education, Culture, Youth Affairs, Fisheries & Agriculture	<p>The temporary modular units arrived on Tortola on 18 August and were commissioned as music classrooms for the Advent School Term in September 2019.</p> <p>The CTL building refurbishment project was completed and turned over to the Ministry also for the Advent School Term. The VfM reports on two activities within this project have been published.</p>
154	Temporary housing	Health & Social Development	This project was handed back to the ministry on 3 March 2020. There is one home that still requires utility connections on Tortola.
157	Repair to damaged homes	Health & Social Development	Repairs for the first home on Virgin Gorda have been completed. The remaining identified homes have been handed back to the Ministry for their action.
160	Repair VG Admin Building – Waltsco Building	Governor’s Group	RDA was requested to perform a second industrial deep clean to the Waltsco Building. The cleaning was completed in December 2019

Project ID	Name	Lead Ministry	Status
			and a completion certificate was delivered on 8 January. Procurement of the repair of the Vanterpool and Flax Admin Buildings is underway by the RDA drawing on CDB Rehabilitation and Reconstruction Loan funding.
182	Virgin Gorda Police Barracks	Governor's Group	Official handover of the VG Barracks took place on 5 September 2019. A project closeout report has been drafted and is in circulation. The VfM Report has also been published on the RDA website.
183	Jost Van Dyke Admin Building	Governor's Group	All works have been completed and the project transferred back to GOVI. The official opening and naming ceremony for the building was held on 20 December 2019. The VfM Report has been published on the RDA website.

Table 5: Projects on Hold

Project ID	Name	Lead Ministry	Status
133	Removal of derelict boats	Natural Resources, Labour & Immigration	For the Nanny Cay pilot for this project, the final bins of fiberglass have been removed from the Paraquita Bay site to the Waste Management site in Pockwood Pond. Given expiry of the tender validity period for this project in mid-November, this project has been placed on-hold.
179	VHF network analysis and build	Governor's Group	This project is currently on hold.
186	Installation of incinerator scrubber	Health and Social Development	Agreement with MHSD for the RDA to move this project forward. Technical details of the incinerator to be reviewed once detailed plans provided by MHSD.
188	Designs for new incinerator	Health and Social Development	Agreement with MHSD for the RDA to move this project forward. Technical details of incinerator to be reviewed in coming weeks, once detailed designs are provided by MHSD.

Table 6: Projects Cancelled

Project ID	Name	Lead Ministry	Status
104	Sage Mountain Restoration	Natural Resources, Labour & Immigration	It has been agreed that this project will be completed by National Parks Trust and not RDA.
119	Prospect Reef Hotel Wall	Premier's Office	This project has been cancelled at request of Government in January 2019.
124	Cane Garden Bay dinghy dock repair	Premier's Office	It has been agreed in January 2019 that this project will be completed by the Office of the Premier and not the RDA.
126	Long Bay bathroom, stalls, and shades	Transportation, Works & Utilities	This project has been cancelled, as MCW completed the temporary facilities.
134	Above/below water debris clearance	Natural Resources, Labour & Immigration	Project cancelled at request of MNRLI in January 2019.
135	Debris Site Fence Repairs	Natural Resources, Labour & Immigration	Project cancelled at request of BVIEC in June 2019.
149	School Furniture and Equipment	Education, Culture, Youth Affairs, Fisheries & Agriculture	Cancelled at request of MoF Projects Unit, as enough school supplies are already being purchased by MoF under the CDB RRL.
150	TA team - Education Strategy	Education, Culture, Youth Affairs, Fisheries & Agriculture	Cancelled by Permanent Secretary and confirmed at January 2019 workshop.
155	Social registry system development	Health & Social Development	Cancelled at the January 2019 workshop.

2. Project Status Updates – CDB Programme

Projects that are part of the Caribbean Development Bank (CDB) Programme are entering the planning process. Because of that, a new section in status updates has been created to report on their development. As project progress develops, this section will expand similar to the Phase One Programme status updates section.

Table 7: Projects Currently in Planning Phase

Project ID	Project Name	Lead Ministry	Status
083	Eslyn Henley Richez Learning Centre	Education, Culture, Youth Affairs, Fisheries & Agriculture	A meeting was held with the project consultant on 12 February. A land swap is confirmed, and an existing court material pack has been issued for consideration. The inception report for the project was received on 26 March 2020 and is currently being reviewed by the RDA.
091	West End Ferry Terminal	Premier's Office	Funding for the planning phase was approved on 1 November and the RDA is working on funding arrangements for the construction phase. The geotechnical survey contract evaluation is being finalised and is expected to be signed soon. An environmental ToR is with the Caribbean Development Bank (CDB) for comment.

Table 8: Projects Currently in the Procurement Phase

Project ID	Project Name	Lead Ministry	Status
060	Magistrates Court	Ministry of Transportation, Works, and Utilities	The RFP for consultancy support to this project is still out to market. The bid return date of 9 th April has been postponed until further notice, due to the COVID-19 curfew, bidders have been informed.
180	Roads, Slopes, and Coastal Defences	Transportation, Works & Utilities	All road, slopes, and coastal defences packages have been approved by CDB. Great Mountain #1 and Great Mountain #2 procurement bids have come in and are currently being evaluated.
200	Other Government Buildings	Transportation, Works & Utilities	A contract with Metro Construction was signed on 12 March 2020. A meeting with

			<p>Quality Construction will be scheduled once the draft contract is close to completion.</p> <p>The planning team met DGO representatives who confirmed they are working to vacate the Vanterpool building of the Virgin Gorda Administration Complex.</p>
140	Reservoirs and Metering	Transportation, Works & Utilities	<p>A report on project planning is currently with CDB and is being reviewed before an Acceptance letter is sent.</p> <p>The project consultant's no-cost extension has been completed and the start date has been moved to 27 April.</p>
086	Bregado Flax Education Centre	Education, Culture, Youth Affairs, Fisheries & Agriculture	<p>A report on project planning is currently with CDB and is being reviewed before an Acceptance letter is sent.</p>

3. Future Planning

The RDA is working on a range of recovery and development projects across the Virgin Islands. The section below details projects currently in planning that have not been fully approved with a signed SoR from the Government. Once a project has a signed SoR, the project will move to Project Updates section of this report. Once a project is complete, a summary of the project can be found in Completed Projects section at the end of the document.

Current future projects in planning include:

3.1. Repair to Recreational Facilities

The RDA is working with the Ministry of Education, Culture, Youth Affairs, Fisheries and Agriculture (MECYAFA), the Recreation Committee and the NGO Unite BVI to repair two recreational facilities on Anegada and Tortola. The next steps are to develop a concept note, conduct a cost estimate, to confirm with Government it is a priority, and to source additional funds as needed. Each project has estimated costs that are beyond what donations have already been received. Initial planning is underway, however further planning and construction will begin when funding becomes available.

4. Communications

This section reviews key events and communications releases.

Table 9: Events and Communications in April

Events	Date	Description
Due to the COVID-19 pandemic, and with the mandatory curfew in place for the Virgin Islands, there were no media reports on the agency nor was the agency in a position to hold any events during this period.		

Videos	Date	Description
Video: REPOST – COVID-19 Cabinet Update	1 Apr	COVID – 19 Cabinet Update
Video: REPOST - Message by His Excellency the Governor.	5 Apr	Message by His Excellency, The Governor Mr. Augustus JU Jaspert. Start of 14day Lockdown.
Video: REPOST - COVID-19 Cabinet Update	6 Apr	COVID-19 Cabinet Update - 6 April 2020 No new cases of COVID-19 in the Virgin Islands. Great News!
Video: REPOST – Statement by His Excellency the Governor.	7 Apr	Statement by His Excellency, the Governor. Mr. Augustus JU Jaspert in light of COVID – 19 Update.
Video: REPOST - COVID-19 Cabinet Update	15 Apr	COVID-19 Cabinet Update – Cabinet Decision
Video: REPOST – COVID – 19 Cabinet Update	18 Apr	COVID-19 Cabinet Update
Video: REPOST – COVID – 19 Cabinet Update	18 Apr	COVID-19 Cabinet Update
Video: REPOST – COVID – 19 Cabinet Update	24 Apr	COVID-19 Cabinet Update

Social Media Posts	Date	Description
January 2020 Monthly Report	1 Apr	January 2020 Monthly Report
REPOST - Government Flyer – COVID 19 Update	4 Apr	Flyer Repost - Be Kind Show BVI – Practice Social Stay 3’ to 6’ feet apart.
REPOST – Government Flyer – COVID - 19 Update	4 Apr	Flyer Repost - BE Mask Smart.
REPOST – Government Flyer – COVID – 19 Update	5 Apr	Flyer Repost - Waste Collection during Curfew
REPOST – Government Flyer – COVID – 19 Update	5 Apr	Flyer Repost - Waste Collection Clarification Details
REPOST – Government Flyer – COVID – 19 Update	5 Apr	Flyer Repost – Curfew (No.4) Order 2020, Guidelines

REPOST – Government Flyer – COVID – 19	6 Apr	Flyer Repost – Excerpts from Statement by the Premier of the Virgin Islands - 6 Apr 2020
RDA NOTICE	8 Apr	RDA Notice – Working Remotely
REPOST - Statement by His Excellency the Governor.	15 Apr	Statement by His Excellency the Governor, Augustus J.U. Jaspert on the Next Steps following the current Curfew and the Phased Approach to the Re-Opening
REPOST – Statement by the Premier of the Virgin Islands, Hon. Andrew A Fahie	18 Apr	Repost – COVID -19 – Curfew Extension of Preventative Measures
REPOST - Statement by His Excellency the Governor.	18 Apr	Statement by His Excellency the Governor, Augustus J.U. Jaspert on Territory’s First Suspected COVID - 19 Related Death
REPOST – Government Flyer – COVID – 19 Update	19 Apr	Flyer Repost – Excerpts from Statement by the Premier of the Virgin Islands - Arrangements for Curfew Period - 19 Apr 2020
REPOST – Government Flyer – COVID – 19 Update	19 Apr	Flyer Repost – Excerpts from Statement by the Premier of the Virgin Islands - Arrangements for Curfew Period and Approve Business to Provide Services - 19 Apr 2020
REPOST – Government Flyer – COVID – 19 Update	22 Apr	Flyer Repost – Show BVI Love and Stay Home
February 2020 Monthly Report	23 Apr	February 2020 Monthly Report

5. Funding

The overall recovery and development programme of the RDA is funded by a combination of grants from the Government of the Virgin Islands, the UK Government, and private funders.

The following section details contracted public funding and private grants to RDA projects to date, funding the specific initiatives listed.

Public funding is defined as funds that are granted from government or other public institutions including statutory bodies and state-owned enterprises.

Private funding is defined as funds raised from businesses, private individuals or non-governmental organisations.

The table listed below shows contracted funds. Contracted funding refers to contributions which have been fully contracted and signed by the funder. This list does not include general funding for the Phase One Programme from the Government of the Virgin Islands or loan funding for implementation of the Rehabilitation and Reconstruction Loan (RRL) from the Caribbean Development Bank (CDB).

Table 10: Contracted Financial Contributions by Project and Amount Contracted

Project/Initiative	Type of Funder	Amount Contracted
AO Shirley Grounds Repairs	NGO/NPO	\$75,000
AO Shirley Grounds Repairs	NGO/NPO	\$75,000
AO Shirley Grounds Repairs	NGO/NPO	\$30,000
Bregado Flax Temporary Classroom	Private Company	\$500
Bregado Flax Temporary Classroom	Private Company	\$500
Bregado Flax Temporary Classroom Refurbishment	Private Company	\$500
Construct Temporary classrooms for ESHS	NGO/NPO	\$250,000
Construct Temporary classrooms for ESHS	NGO/NPO	\$4,260
Construct Temporary classrooms for ESHS	Private Company	\$21,204
Elmore Stoutt High School (Music Classroom)	Private Company	\$100,000
Long Bush Recreational Facility	NGO/NPO	\$80,000
Marine Survey	Public - UKG	\$146,678
Recreation Facility on Anegada	NGO/NPO	\$60,000
Recreation Facility on Virgin Gorda	NGO/NPO	\$50,000
Repair Police Stations at Virgin Gorda	Public - UKG	\$339,799
Repair Public Administration Building (inc. Police Station) at JVD	Public - UKG	\$291,987
Special Debris Clearance	NGO/NPO	\$42,000

Special Debris Clearance	NGO/NPO	\$42,000
Special Debris Clearance	Public - UKG	\$562,949
Temporary Housing (M&E for 15 Houses)	NGO/NPO	\$150,000
Temporary Housing (M&E for 15 Houses)	Private Individual	\$24,000
VHF trunking network design and build	Public - UKG	\$79,966
CDB RRL Loan Programme	Public - CDB via GoVI	\$36,916,533
Phase One Programme	GoVI	\$10,000,000
Total:		\$49,342,876

Along with financial contributions, the RDA receives in-kind contributions. In-kind refers to goods and services contributed that do not involve money, such as items or services donated.

To date, the RDA has contracted a total of **\$1,908,350** in in-kind contributions.

Project/Initiative	Funder Type	Offer Value
Special Debris Clearance	Public - UKG	\$67,600
Special Debris Clearance	Public - UKG	\$78,000
Remove and dispose of derelict marine vessels	Private Company	\$175,000
Renewable Energy	Private Company	\$40,000
Renewable Energy	Private Company	\$20,000
Renewable Energy	Private Company	\$15,000
Strengthening of Government Asset Management Capability	Public - UKG	\$138,750
West End Ferry Terminal (CDB RRL)	NGO/NPO	\$984,000
Elmore Stoutt High School	NGO/NPO	\$380,000
Phase One Programme	Public - GoVI	\$10,000
	TOTAL	\$1,908,350

Participation by private sector and non-governmental organisations is critical to a shared, sustainable recovery and development process. This encompasses fundraising and partnerships as well as regular consultation and engagement with businesses, non-governmental organisations, and individuals in the community.

6. Project Updates – Phase One Programme

Removal of Derelict Boats	Ministry of Natural Resources, Labour and Immigration
Project: 133	Status: On Hold
Start Date: October 2018	End Date: October 2019
Outcome: <i>“Improved tourism product that is aesthetically appealing, easily accessible and provides an enhanced experience to our visitors and a catalyst for economic recovery”</i>	

Overview

The passing of hurricanes Irma and Maria in 2017 left a significant number of marine vessels stranded along the coastlines and bays of the Virgin Islands. The bulk of these vessels have been removed by the owners and their insurance providers. However approximately 204 derelict vessels remain that need to be removed from their land or sea location and then disposed of.

The overall project’s procurement is currently on hold. The twelve interested tenderers who submitted tenders have officially been notified that this tender has been cancelled. We expect that a revised invitation to tender will be issued with some modifications to the Scope of Works for all Work Packages as soon as we have resolved these matters.

For reporting, we are keeping the Nanny Cay Pilot in the project update section.

Status

The final bins of fiberglass have been removed from the Paraquita Bay site to DWM Pockwood, for the pilot project.

Sea Markers Installation

Ministry of Transportation,
Works, and Utilities

Project: 136

Status: Delivery

Start Date: December 2018

End Date: April 2020

Original budget: \$450,000

Cost estimate: \$410,000

Spend to Date: \$363,420

Outcome: *“Immediate improvement to national infrastructure to prepare for recovery”*

Overview

The reinstatement of the navigational system is crucial to the navigation of BVI waters to ensure safe passage of vessels and ensure that the BVI is tourist ready. The Territory’s sea markers are managed by the BVI Ports Authority (BVIPA), with input from Virgin Islands Shipping Registry (VISR) on placement.

The majority of the markers have been reinstated by BVIPA, however there are some markers still outstanding.

Status: Delivery

Sea marker locations were verified and agreed upon by the contractor, Shipping Registry and BVIPA. A list of possible future sea markers was also discussed. To date, 24 sand screws have been installed across the Territory (Tortola, Virgin Gorda and Anegada). All 24 seabed fixing points and sea markers were installed in 6 locations.

On 20 January 2020 the large north swell caused damage to marker in Cane Garden Bay, which detached from its sand screw. On 23 January, a boat trip was undertaken with VISR to obtain new coordinates for Anegada and Can Garden Bay. Two additional markers were purchased to complete the navigation channel in Cane Garden Bay to ensure marine access safety.

As of April, only 2 markers are left to install. The last two markers for Cane Garden Bay have arrived in the territory, however Covid19 restrictions are preventing clearance from the port. Installation will proceed as soon as Covid19 restrictions are lifted.

The delivery team is assisting the contractor getting the sea markers out of the port and drafting a closeout report.



Virgin Gorda Sports Complex

Ministry of Education, Culture,
Youth Affairs, Fisheries and
Agriculture

Project: 151

Status: Delivery

Start Date: January 2019

End Date: July 2020

Original budget: \$700,000

Cost estimate: \$1,324,203

Spend to Date: \$449,655

Outcome: *“Restored educational and recreational facilities that provide a safe and secure environment for learning and recreational activities”*

Overview

The Virgin Gorda basketball sports complex was damaged by the 2017 hurricanes and has been in a state of disrepair and thus has been unusable since then. The facility is used by the residents of Virgin Gorda for sporting events and recreation. The facility is currently unsuitable for use, denying the residents this opportunity. The scope of the project has been expanded to include a car park, outdoor court, bathrooms, and drainage improvements. Because of this, the estimated cost has been increased above.

Activity 1: Phase One, Structure and Flooring

Status: Delivery

Purlins, windows and lights have been delivered to the site in January 2020. Purlins were installed in February 2020. Remedial works to the concrete slab and painting are complete as well as the installation of a new water tank and perimeter fencing.

Wall and roof panels were confirmed to sail on 17 April. Once these items arrive on site work will begin again.

Activity 2: Phase Two, Bathroom, Wall, and Recycle Bins

Status: Planning

The second phase of works to the sports complex consists of car parking, surface drainage, resurfacing of the external court and repairs to the toilets. With this additional activity added, the expected end date has been changed to July 2020.



AO Shirley Grounds

Ministry of Education, Culture,
Youth Affairs, Fisheries and
Agriculture

Project: 152

Status: Delivery

Start Date: October 2018

End Date: June 2020

Outcome: *“Restored educational and recreational facilities that provide a safe and secure environment for learning and recreational activities”*

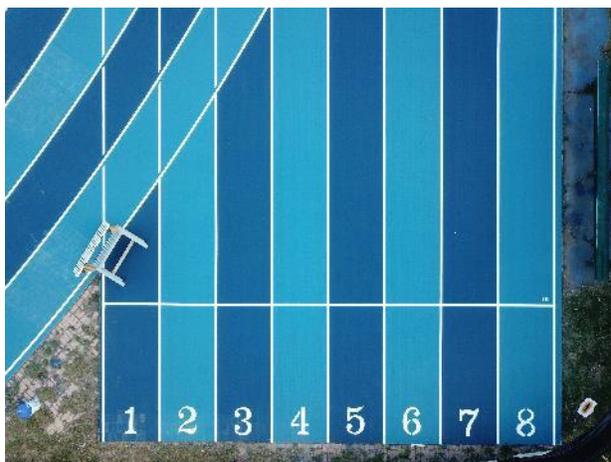
Overview

The AO Shirley athletics and sports grounds project are a priority project to renovate the grounds to meet international accreditation standards as an IAAF Class 2 ground, so that BVI can host upcoming national events later this year and future international events. This required preparation of the grounds prior to the installation of the new track, repairs to make the perimeter secure to boost income-generation from events, installation of bathroom facilities, installation of lights to allow events after dark, repair to the spectator stand (ideally with shade), and renovation of the clubhouse pavilion to provide meetings, events and changing facilities.

Activity 1: Track

Status: Completed

The track laying and painting has been completed, and the track activity is therefore finished. We have received feedback from BVIOC and athletes that they are happy with the quality of the track and how it was installed.



Activity 2: Bathroom

Status: Completed

The bathroom installation has been completed as of late August 2019 when final adjustments were finished.



Activity 3: Wall and Gates

Status: Completed

This activity has been completed, with all panels installed and site debris cleared on 27 November. The activity was handed over to the ministry on 5 December 2019.



Activity 4: Trackside Fence

Status: Completed

Contract was signed with No Limit Construction on 6 September. Works began and were completed in September – with completion on 30 September 2019. The trackside fence was signed over to the Ministry on 4 October.

Activity 5: Lighting

Status: Delivery

The RDA is working with MUSCO the lighting contractor and is seeking to determine a confirmed shipping date. A meeting with the contractor is planned on May 4th to see how this activity can be progressed.



Activity 6: Grandstand

Status: Delivery

The slab was cast on 20 March. 18 pallets of blocks are on site for the walls and materials for the seating have arrived. Work is planned to resume in the beginning of May after COVID restrictions are lifted.

Activity 7: Pavilion

Status: On Hold

This activity has been postponed. The MECYFA are reviewing requirements and fundraising strategies.

Repair of Road Town Station

Governor's Group

Project: 181

Status: Planning

Start Date: July 2019

End Date: July 2020

Original budget: \$100,000

Cost estimate: \$170,000

Spend to Date: \$7,324

Outcome: "Functioning law enforcement institutions and communication networks to restore a sense of safety and security and improved communications between agencies"

Overview

Repairs and renovations of the Road Town Police Station were implemented through the Office of the Governor, with funding from the UK Government, and the police station is now fully functional. However, some minor repairs to improve the appearance and conditions for those working within it remain outstanding.

The RDA has taken on the final repairs, including signage, fencing, painting and final office repairs, in partnership with the Deputy Governor's Office and the Royal Virgin Islands Police Force.

Status

The fence and maintenance design have been submitted to the RVIPF and is currently being reviewed.

Following extensive discussions with the client regarding the elements for construction, procurement documents for this document have been prepared.

Procurement documents are complete and awaiting final approval. A confirmed date will be issued for the ITT.



Incinerator

Ministry of Health and Social Development

Project: 186, 187, 188

Status: Delivery

Start Date: February 2019

End Date: TBD

Outcome: *“Comprehensive waste management with effective waste collection, disposal, and exportation centred around recycling.”*

Overview

These are three individual projects (186, 187, and 188) that have been combined into one section for reporting purposes and in order to communicate updates more efficiently.

Part of the Department for Waste Management’s strategy for the disposal of waste products is the use of incineration to reduce the volume of waste. The incinerator used for this was decommissioned in 2011, and a new incinerator installed and commissioned. This old incinerator is still in place, and needs to be disposed of as part of the infrastructure end-of-life cycle.

Project 186: Installation of Incinerator Scrubber

Status: On Hold

The installation of the new incinerator scrubber is placed on hold until the dismantling and designs are finished.

Project 187: Dismantling of the Old Incinerator

Status: Delivery

Removal of the incinerator is complete.

Installation of panels on remainder of building is still required, however it is expected this project will be turned over to client shortly. The Ministry will decide who will complete the final tasks.

Project 188: Install Mechanical Electrical and Plumbing (MEP) for new incinerator scrubber

Status: On Hold

The design and install MEP are currently on hold until the detailed design for the scrubber is available to commence the planning of the MEP to support the Ministry of Health and Social Development installation of the scrubber.

Marine Survey

Ministry of Natural Resources,
Labour and Immigration

Project: 189

Status: Delivery

Start Date: February 2019

End Date: TBD

Outcome: *“The protection and prioritisation of the environment for future generations, embedding environmentally sustainable approaches to the use of the terrestrial and marine environment, including for tourism, agriculture and fisheries, and infrastructure.”*

Overview

The origins of this project were born out of discussions of BVI Government Officials’ aspirations to establish an Exclusive Economic Zone (EEZ) from the current Exclusive Fisheries Zone (EFZ). Moreover, it is envisioned that the EEZ should facilitate further development of the Blue Economy. In July 2017, the Ministry of Natural Resources, Labour and Immigration convened a workshop where various partners which included the National Oceanography Centre (NOC), as well as private sector stakeholders were in attendance. The body understood that the formulation of a National Ocean Policy underpinned by a marine spatial plan would set the framework in which the Blue Economy would be implemented.

The NOC advised on the range of capabilities it could render to perform the acquisition of data to inform planning, policy and strategic objectives.

Activity 1: Capacity Building

Status: Complete

The National Oceanography Centre (NOC) was engaged to deliver the following: 1) Undertake survey capacity building through the surveying of a biodiverse marine area, focussing on ground truthing of existing data. 2) Capacity Building to transfer skills in mapping marine habitats using modern acoustic survey tools. 3) Provide recommendations of a suite of marine survey equipment (both manual and autonomous techniques) suitable for local staff to undertake marine surveys to meet the objectives.

The attendees of the capacity building activity were mainly from departments under the Lead Ministry, the Ministry of Natural Resources, Labour and Immigration, with representation from other departments and statutory agencies whose work involves the marine sector. Additionally, representatives from non-governmental organizations also were recipients of the training.

Activity 2: Equipment Purchase

Status: Complete

All equipment has been delivered and a handover was held on 7 February 2020 at the RDA office.

Activity 3: Marine Data Framework: Technical Assistance

Status: Delivery

Two stakeholder meetings were held in November in order to finalize the ToR for technical assistance and a final meeting was held on 24 January 2020.

A single source procurement of technical assistance has been approved and the contract is current being drafted and reviewed. The UK National Oceanography Centre is expected to undertake stakeholder engagement, assessment of data and scientific products, and deliver additional training. There were plans for UK NOC to visit in March, however this was postponed by MNRLI. The visit will most likely be rescheduled to November 2020. Until then, remote work and training methods will be utilized.

As of April, the close out report is being finalized and a follow up meeting is being held between UK NOC and MNRLI.



7. Project Updates – CDB Programme

West End Ferry Terminal	Premier's Office
Project: 091	Status: Planning
Start Date: April 2019	End Date: TBD
Outcome, Seaports: <i>“Improved climate resilient and socially-inclusive infrastructure and institutions in the transport, water and sewerage, governance, education and national security sectors in the Virgin Islands.”</i>	

Overview

The West End Ferry Terminal has been an important mode for travellers moving between the British Virgin Islands and the US Virgin Islands, as well as the sole hub for domestic travel between Jost Van Dyke and Tortola. This is a major access hub to the Virgin Islands with 170,000 passengers routing through this terminal in 2016. The destruction of the facility during hurricanes Irma and Maria has presented challenges to travellers wishing to travel to the BVI.

The West End Ferry Terminal project aims to revitalize the terminal and enhance it to be a major port hub within the Virgin Islands.

Status

The West End Ferry Terminal is still in the planning phases. The Statement of Requirement was approved on 20 May 2019 by the Premier's Office. Funding was approved on 1 November 2019 and the RDA is working on funding arrangements for the construction phase.

Funding for the planning phase was approved on 1 November and the RDA is working on funding arrangements for the construction phase. The geotechnical survey contract evaluation is being finalised and is expected to be signed soon.

An environmental ToR is with the Caribbean Development Bank (CDB) for comment. Progress has been made with detailing user requirements with stakeholders and meetings with the BVI Port Authority Board. It is expected a URD will be signed off shortly, thereafter concept drawings and renderings can be updated in preparation for a final public consultation led by the Premier's Office.



Reservoirs and Metering

Ministry of Transportation, Works and Utilities

Project: 140

Status: Procurement

Start Date: October 2019

End Date: November

Outcome: *“Improved climate resilient and socially-inclusive infrastructure and institutions in the transport, water and sewerage, governance, education and national security sectors in the Virgin Islands.”*

Overview

Hurricanes Maria and Irma caused damage to the water and sewage system estimated at around \$63,000,000. There was severe damage to the water network and major storage reservoirs were all impacted to various extent. From minor impact to completely destroyed assets, the two hurricanes left a severely compromised infrastructure. The average level of un-accounted for water after the hurricanes stands over 50% and this comprises both physical and commercial losses.

Most of the water distribution network was impacted by the Hurricane leading to water leaks in the water supply network. The customer metering coverage is partially restored, with the rest of the customers being on assessed consumption. The Government has taken a holistic approach to the rehabilitation and reconstruction of the damaged infrastructure.

Current Status

A report on project planning is currently with CDB and is being reviewed before an acceptance letter is sent. The project consultant’s no-cost extension has been completed and the start date has been moved to 27 April.

Roads, Slopes, and Coastal Defences

Ministry of Transportation, Works, and Utilities

Project: 180

Status: Procurement

Start Date: January 2020

End Date: May 2021

Outcome: *“Improved climate resilient and socially-inclusive infrastructure and institutions in the transport, water and sewerage, governance, education and national security sectors in the Virgin Islands.”*

Overview

The intended goal of this project is to repair, rehabilitate and reconstruct the priority roads in the Territory. There was severe damage to the road network on the western and north western portion of Tortola. Sea defences in different areas were destroyed and will require replacement and upgrading. Other roads suffered significant damage down to the sub-grade beneath the concrete layer, while in other areas rehabilitation works will include road/slope/embankment stabilization.

Current Status

All road, slopes, and coastal defences packages have been approved by CDB. Great Mountain #1 and Great Mountain #2 procurement bids have come in and are currently being evaluated.

Other Government Buildings

Deputy Governor's Office

Project: 200

Status: Procurement

Start Date: April 2020

End Date: TBD

Outcome: *“Improved climate resilient and socially-inclusive infrastructure and institutions in the transport, water and sewerage, governance, education and national security sectors in the Virgin Islands.”*

Overview

There are three Government Buildings in Virgin Gorda, that will be completely refurbished under the Caribbean Development Bank's Recovery and Rehabilitation Loan. The \$3.3m project will include the rehabilitation of Vanterpool, Flax and North Sound complexes. The objective of the project is to restore the functionality of the administrative heart of Virgin Gorda, whilst adding resiliency and functionality to the spaces. A series of local contractors will complete the package of works, and the project is set to commence construction in May 2020, pending the lifting of BVI COVID-19 restrictions.

Current Status

A contract with Metro Construction was signed on 12 March 2020. A meeting with Quality Construction will be scheduled once the draft contract is close to completion.

The planning team met DGO representatives who confirmed they are working to vacate the Vanterpool building of the Virgin Gorda Administration Complex.

8. Completed Projects

Temporary Homes	Ministry of Health and Social Development
Project: 154	Start Date: March 2019
Planned Completion Date: January 2020	Actual Completion Date: March 2020
Original budget: \$200,000 Cost estimate: \$450,000	Spend to Date: \$336,849
Outcome: <i>“Safe housing options to the most vulnerable households/individuals to restore dignity, privacy and a decent quality of life and support to ministry to develop public assistance and cross-government social protection services”</i>	

Summary Report

Several persons and families remain displaced and are living in temporary housing or tents. Many of these were living without running water, electricity or sanitation. The temporary housing project involves building temporary homes (domes) for four of the most vulnerable households and installing utilities (plumbing, sanitation, drainage and electricity) in these.

The project had two activities: Dome Purchase, which bought the actual temporary homes, and MEP and installation, which delivered and installed the temporary homes.

The domes were purchased and arrived on 15 October 2019. Temporary houses were installed in Anegada, Tortola, and Jost van Dyke. With only the need for utility connections remaining, the RDA handed the project over to Ministry of Health and Social Development in March 2020.



Virgin Gorda Admin Building

Governor's Group

Project: 160

Start Date: November 2018

Planned Completion Date: December 2019

Actual Completion Date: December 2019

Original Budget: \$12,780

Cost Estimate: \$12,780

Spend to Date: \$12,701.82

Outcome: *"Immediate improvement to priority government infrastructure and systems to improve services key to easing ability of doing business and prepare for recovery"*

Overview

The two Virgin Gorda Admin buildings, the Flax building and the Vanterpool building, were badly affected by the 2017 hurricanes. The roof of the Flax building was destroyed, and this building was now unoccupied.

All services are now being provided in the Vanterpool building. There are leaks (allowing ingress of rainwater) and traces of mould/damp in the Vanterpool building, which is contributing to the sub-standard provision of public services and health risks for staff.

Cleaning works were completed, as well as tile removal and air conditioner/dehumidifier installation. Further works to install ceiling tiles were added to the initial scope to ensure adequate soundproofing. A close-out report for this activity was finalised in June, and included lessons learned on the importance of pre-start meetings, on-site presence at start of projects, and stakeholder communication regarding building access. RDA was requested to perform an industrial deep clean to the Waltsco Building.

The cleaning was completed in December 2019 and a completion certificate was delivered on 8 January 2020.

A decision has been made to pursue the repair to other buildings in the Virgin Gorda admin complex within the broader CDB loan portfolio of projects (see above).

Repairs to Damaged Homes

Ministry of Health and Social Development

Project: 157

Start Date: May 2019

Planned Completion Date:

Actual Completion Date: January 2020

Original Budget: \$180,600

Cost Estimate: \$208,000

Spend to Date: \$147,951.50

Outcome: *“Safe housing options to the most vulnerable households/individuals to restore dignity, privacy and a decent quality of life and support to ministry to develop public assistance and cross-government social protection services”*

Summary Report

With so much of the housing stock damaged or destroyed by the hurricanes, the Ministry of Health and Social Development launched the Housing Recovery Programme to provide grants, loans and funding to help vulnerable families rebuild their houses. The Repair Home 1 VG Project is a part of the Hurricane Irma Housing Recovery Plan and its Activity Project Code: 157.01 consist of items of work consistent with the renovation of the damaged structure to ensure the home is habitable and watertight.

The project was handed over to the RDA in August 2019. The Statement of Requirement was signed on 26 August 2019. Planning and procurement were completed with the contract being signed on 8 November 2019. Mobilization commenced immediately on 9 November 2019 and Construction Works started on 11 November 2019 with a planned completion date of 31 December 2019.

Repairs for the first home on Virgin Gorda was completed on 31 January. The family started to move back into the home on 25 January, with all outstanding additional repairs completed within the week. Assessed homes that had met the eligibility criteria have now been handed back to the Ministry for their action due to a lack of funding.



8.1. Past Completed Projects

Projects that have been completed for more than three months are archived and included below with their Value for Money assessment scores.

Each project completed by the RDA undergoes a Value for Money (VfM) assessment using the RDA's VfM Framework. The VfM framework measures a project's Economy, Efficiency, Effectiveness and Equity. The assessment assigns an overall VfM score out of 100 to each project evaluated. VfM Scores and Reports detailing performance are referenced in the Table below.

Project Code	Project	Month of Completion	Overall VfM Score	VfM Report
154	Temporary Homes	March 2020	TBD	
145	BFJS Internal Walls	January 2020	TBD	
103	Virgin Gorda Baths	January 2020	TBD	
157	Repair to Damaged Homes	January 2020	TBD	
160	VG Admin Building	December 2019	TBD	
147.01	ESHS Temporary Classrooms	September 2019	80/100	ESHS Temporary Classrooms VfM Report
147.02	ESHS CTL Improvements	August 2019	70/100	ESHS CTL Improvements VfM Report
182	Virgin Gorda Police Barracks Repair	July 2019	78.9/100	VG Police Barracks VfM Report
183	Jost Van Dyke Admin Building Repair	August 2019	65/100	JVD Admin Building VfM Report
146	ESHS Demolition	June 2019	100/100	ESHS Demolition VfM Report
108	Special Debris Clearance	April 2019	64.7/100	Special Debris Clearance VfM Report