



# Monthly Reporting

Reporting Period: April 2021

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**GOVERNMENT OF THE  
VIRGIN ISLANDS**  
Premier's Office



**VIRGIN ISLANDS  
RECOVERY AND  
DEVELOPMENT AGENCY**

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## Table of Acronyms

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BOQ	Bill of Quantities
BVI-EC	British Virgin Islands Electricity Corporation
BVIPA	British Virgin Islands Ports Authority
CDB	Caribbean Development Bank
DWM	Department of Waste Management
ITT	Invitation to Tender
FCDO	Foreign, Commonwealth and Development Office
GOVI	Government of Virgin Islands
JVD	Jost Van Dyke
MECYFA	Ministry of Education, Culture, Youth Affairs, Fisheries & Agriculture
MEP	Mechanical, Electrical and Plumbing
MTWU	Ministry of Transportation, Works & Utilities
MHSD	Ministry of Health and Social Development
MNRLI	Ministry of Natural Resources, Labour and Immigration
NOC	National Oceanography Centre (UK)
RDA	Recovery and Development Agency
RDP	Recovery to Development Plan
SoR	Statement of Requirement
SoW	Scope of Works
ToR	Terms of Reference
VfM	Value for Money
VG	Virgin Gorda
VISR	Virgin Islands Shipping Registry

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Date	Description
7 May 2021	First draft report completed
2 June 2021	First draft approved by RDA Board
8 June 2021	First draft sent to Office of Premier for review
22 June 2021	RDA receives feedback from Office of Premier/Two weeks elapse
23 June 2021	RDA finalises and publishes the report

## 1. Project Status Updates – Phase One and RDP Projects

**Table 1: Projects Currently in Planning Phase**

Project ID	Project Name	Lead Ministry	Status
184	Waste Management Solutions	Health and Social Development	A request for proposals was issued to companies shortlisted by Central Government to provide a feasibility assessment and concept design for a sanitary landfill establishment, as well as existing waste site rehabilitation and establishment of an auxiliary service station. Bids are to be submitted by early May 2021.
541	Rehabilitation of Jost Van Dyke Primary School	Education, Culture, Youth Affairs, Fisheries & Agriculture	In December 2020, Central Government signed a contract for design works for the school at the new site. The RDA has presented a project budget to the Ministry based on the site change. A contractual agreement is expected to be signed between the RDA and the Ministry, reflecting that the RDA will support the Ministry in supervising the construction phase of this project.
660	Expanded Sewerage	Transportation, Works & Utilities	<p>This project aims to improve and expand the national sewerage system across both Tortola and the sister islands. A procurement strategy is being finalized, as well as specific location reviews, and procurement documentation reviews.</p> <p>In late 2020, the inception report was completed and submitted to the Ministry for review. This report is awaiting feedback from the Ministry.</p>

**Table 2: Projects Currently in Procurement Phase**

Project ID	Project Name	Lead Ministry	Status
122	Redevelopment of Elmore Stoutt High School	Education, Culture, Youth Affairs, Fisheries & Agriculture	In February 2021, an initial project plan was completed based on the land survey contracted. Views from broad stakeholder consultations have been incorporated in the completed project plan. An expression of interest has been issued for the design works of the school.

**Table 3: Projects Currently in Delivery Phase**

<b>Project ID</b>	<b>Name</b>	<b>Lead Ministry</b>	<b>Status</b>
143	Anegada Recreation Grounds	Education, Culture, Youth affairs, Fisheries & Agriculture	<p>In April, the basketball court surface was power-washed and the rubberised flooring was applied. The basketball court was also demarcated and backboards and basketball hoops were installed. This work marks completion of the rubberised resurfacing activity of this project.</p> <p>Additional funding will be required for the overall facility rehabilitation.</p>
151	Virgin Gorda Sports Complex	Education, Culture, Youth Affairs, Fisheries & Agriculture	<p>In April, materials awaited for completion of phase 1 works arrived in the Territory. These works will include reinstallation of the sport floor tiles with a side locking mechanism. Works on the restroom facilities under phase 2 of this project were completed in November 2020 and the Ministry has already inspected this facility.</p> <p>Additional activities within phase 2 include procurement and installation of the rubberised court surface and work on the car park. A contract was signed with ACS Ltd in February 2021 for the rubberised court surface. Required materials have been procured and this activity is scheduled to be completed in May.</p> <p>With additional work including equipment foundation and installation, and chain link fencing and gates approved, this project is now expected to be completed by the end of the second quarter of 2021.</p>
152	AO Shirley Grounds Phase One	Education, Culture, Youth Affairs, Fisheries & Agriculture	<p>The track, wall and gates, bathrooms, trackside fencing, and grandstand activities for this project have all been completed.</p> <p><b>Lighting:</b> In February 2021, a structural review of the lighting pole base design was conducted to prevent upliftment due to the high underground water table. As such, an engineering redesign assessment, report and recommendations has been submitted and is currently under review.</p>

Project ID	Name	Lead Ministry	Status
			<b>Pavilion:</b> This activity is on hold. Further progress depends on finalisation of the new requirement and confirmation of availability of additional resources by the MECYFA.
163	Repair Anegada Administration Building & Police Station	Governor's Group	Works on the Anegada Admin Building began in March 2021 following contract signature with No Limit Construction on 16 February. In April, windows and doors as well as railings were installed and electrical and plumbing works were completed. This project is scheduled to be completed in the third quarter of 2021.
177	Marine Base	Governor's Group	Following signature of the contract with MGA Project Management and Construction for the fencing, gates and drains activity in early March, works on this activity completed to date include casting of ground beams and curb wall for fencing as well as casting of ground beams and pedestals for the foundation of the boat rack. Backfilling of soil for the fencing and the boat rack has also been completed, and this activity is scheduled to be completed in June. The contract for the provision of mechanical and electrical design services for the main building is expected to be awarded in May.
181	Repair of Road Town Police Station	Governor's Group	Having achieved substantial completion in January based on its original scope, in February a change order was prepared to broaden the project scope of this project to include further work on the administration department. Work completed by the end of April included installation of drywall, electrical conduits, and acoustic ceiling tiles. With the broadened scope, this project is now scheduled to be completed within the second quarter of 2021.
192	Renewable Energy Installations	Education, Culture, Youth affairs, Fisheries and Agriculture	In January 2021, a contract was signed for installation of a solar facility at the Leonora Delville Primary School, and in February 2021, another contract was signed for installation of a solar facility at the Ivan Dawson Primary School. In March 2021, a 15 kwp (DC) grid-tie system was installed at the Leonora Delville Primary School. In April 2021, approval of the interconnection of the Leonora Delville

Project ID	Name	Lead Ministry	Status
			School was secured from BVIEC, and approval from the Town and Country Planning Department is currently awaited for this installation. An application for approval of the Ivan Dawson school interconnection has been submitted to BVIEC. An activity to procure and install solar equipment at the Jost Van Dyke clinic will also form part of this project.
193	Attorney General's & Judges Residence Rehabilitation	Governor's Group	In March 2021, works on the AG's residence building were temporarily suspended to allow for completion and review of a necessary structural assessment and completion of revised drawings based on the findings of the assessment. In late April, 2021, a resumption of works letter was issued to the contractor paving the way for works to recommence using the updated design. Work completed thus far includes removal of timber rails, sheetrock ceilings, and rafters. This project will include full replacement of roof and structural elements, windows, doors, drywall, new kitchen cabinetry, closets, electrical, plumbing, air condition and exterior works. Further planning and construction of the three Judges' residences awaits confirmed funding.

**Table 4: Projects Completed**

Project ID	Name	Lead Ministry	Status
103	Virgin Gorda Baths	Natural Resources, Labour & Immigration	The project was completed with Maynard Construction on 22 January 2020. The handover certificate was signed off on 6 May.
108	Special Debris Clearance	Health & Social Development	The project is complete. In June 2019, the final activity budget was reconciled, and a closure report completed. The final Value for Money report has been published on the RDA website.
136	Sea markers	Transportation, Works & Utilities	The final sea markers were installed on 12 May 2020, finalising this project. The Shipping Registry (VISR) has formally signed off this project as complete. A VfM report for this project has been completed and published.



Project ID	Name	Lead Ministry	Status
145	Bregado Flax Junior School Improvements	Education, Culture, Youth Affairs, Fisheries & Agriculture	<p>The main works were completed in early January 2020. There was a variation to the contract issued to paint the floors, which was completed on 27 January 2020.</p> <p>Fire escape doors were completed in August 2020, bringing this project to full completion.</p>
146	ESHS Demolition	Education, Culture, Youth Affairs, Fisheries & Agriculture	The closeout report for this project has been finalised. The Value for Money evaluation has been completed and the report has been published.
147	Elmore Stoutt High School	Education, Culture, Youth Affairs, Fisheries & Agriculture	<p>The temporary modular units arrived on Tortola on 18 August 2019 and were commissioned as music classrooms for the Advent School Term in September 2019.</p> <p>The CTL building refurbishment project was completed and turned over to the Ministry also for the Advent School Term 2019. The VfM reports on two activities within this project have been published.</p>
154	Temporary housing	Health & Social Development	This project was handed back to the Ministry on 3 March 2020. There is one home that still requires utility connections on Tortola. A VfM Report for this project has been completed and published.
157	Repair to damaged homes	Health & Social Development	Repairs for the first home on Virgin Gorda have been completed. The remaining identified homes have been handed back to the Ministry for their action. A VfM Report for this project has been completed and published.
160	Repair VG Admin Building – WaltSCO Building	Governor's Group	RDA was requested to perform a second industrial deep clean to the WaltSCO Building. The cleaning was completed in December 2019 and a completion certificate was delivered on 8 January. Procurement of the repair of the Vanterpool and Flax Admin Buildings is underway by the RDA drawing on CDB Rehabilitation and Reconstruction Loan funding.
182	Virgin Gorda Police Barracks	Governor's Group	<p>Official handover of the VG Barracks took place on 5 September 2019.</p> <p>A project closeout report has been drafted and is in circulation. The VfM Report has also been published on the RDA website.</p>

Project ID	Name	Lead Ministry	Status
183	Jost Van Dyke Admin Building	Governor's Group	All works have been completed and the project transferred back to GoVI. The official opening and naming ceremony for the building was held on 20 December 2019. The VfM Report has been published on the RDA website.
187	Dismantling of old incinerator	Health and Social Development	Removal of the incinerator is complete. All other works on the site were completed on 29 May 2020. A close out report has been drafted and finalised.
189	Marine Survey	Natural Resources, Labour & Immigration	<p>Computers arrived on 30 December; water quality equipment was delivered on 9 January 2020; and final Ferritech equipment was received. Equipment was handed over to the Ministry on 7 February 2020.</p> <p>The UK National Oceanography Centre is expected to undertake stakeholder engagement, assessment of data and scientific products, and deliver additional training. There were plans for UK NOC to visit in March, however this was postponed by MNRLI. This visit will most likely be rescheduled. Until then, remote work and training methods will be utilised.</p> <p>As of June 2020, the close out report for completed activities has been finalised and a closeout meeting held between UK NOC and MNRLI.</p>

**Table 5: Projects on Hold**

Project ID	Name	Lead Ministry	Status
133	Removal of derelict boats	Natural Resources, Labour & Immigration	For the Nanny Cay pilot for this project, the final bins of fiberglass have been removed from the Paraquita Bay site to the Waste Management site in Pockwood Pond. Given expiry of the tender validity period for this project in mid-November 2019, this project has been placed on-hold.
179	VHF network analysis and build	Governor's Group	This project is currently on hold.
186	Installation of incinerator scrubber	Health and Social Development	This project is currently on hold.

188	Designs for new incinerator	Health and Social Development	This project is currently on hold.
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**Table 6: Projects Cancelled**

Project ID	Name	Lead Ministry	Status
104	Sage Mountain Restoration	Natural Resources, Labour & Immigration	It has been agreed that this project will be completed by National Parks Trust and not RDA.
119	Prospect Reef Hotel Wall	Premier's Office	This project has been cancelled at request of Government in January 2019.
124	Cane Garden Bay dinghy dock repair	Premier's Office	It has been agreed in January 2019 that this project will be completed by the Office of the Premier and not the RDA.
126	Long Bay bathroom, stalls, and shades	Transportation, Works & Utilities	This project has been cancelled, as MCW completed the temporary facilities.
134	Above/below water debris clearance	Natural Resources, Labour & Immigration	Project cancelled at request of MNRLI in January 2019.
135	Debris Site Fence Repairs	Natural Resources, Labour & Immigration	Project cancelled at request of BVIEC in June 2019.
149	School Furniture and Equipment	Education, Culture, Youth Affairs, Fisheries & Agriculture	Cancelled at request of MoF Projects Unit, as enough school supplies are already being purchased by MoF under the CDB RRL.
150	TA team - Education Strategy	Education, Culture, Youth Affairs, Fisheries & Agriculture	Cancelled by Permanent Secretary and confirmed at January 2019 workshop.
155	Social registry system development	Health & Social Development	Cancelled at the January 2019 workshop.

## 2. Project Status Updates – CDB Programme

Several projects that are part of the Caribbean Development Bank (CDB) Programme, funded by the Rehabilitation and Reconstruction Loan (RRL) have been handed over to the RDA for implementation in conjunction with Central Government. This section contains reports on their progress.

**Table 7: Projects Currently in Planning and Procurement Phases**

Project ID	Project Name	Lead Ministry	Status
060	Magistrates Court	Governor's Group	In March, decisions were made by the Deputy Governor and the Premier on the scale and scope of the project which have opened the door for a redesign of the project by the design consultant Trojan, based on the revised scope and further discussions with the legal stakeholders. The redesign will be reviewed once submitted.
083	Eslyn Henley Richez Learning Centre	Education, Culture, Youth Affairs, Fisheries & Agriculture	The revised schedule and preliminary design based on changes agreed with the Ministry were submitted in December 2020. Following approval from CDB, in March 2021, the revised supplementary agreement based on the financial proposal submitted in January was signed. Work thus begun and has continued on the detailed design for the school.
091	West End Ferry Terminal	Premier's Office	In February, returns for the four firms who submitted tenders in January were reviewed, and a recommendation for contract award for management of the project was made. CDB's 'No Objection' to the recommendation is still awaited prior to contract award and signature. In March and April 2021, discussions were held with CDB towards obtaining the required 'No Objection', paving the way for contract signature.

**Table 8: Projects Currently in the Delivery Phase**

Project ID	Project Name	Lead Ministry	Status
086	Bregado Flax Education Centre	Education, Culture, Youth Affairs, Fisheries & Agriculture	In April, the work programme continued based on approved cost and schedule variations. Work in April included completion of internal and external painting, as well as finishing of the internal ceilings, floors, counters and plumbing fixtures. This project is

			now scheduled to be completed by the end of May 2021.
140	Reservoirs and Metering	Transportation, Works & Utilities	<p>Carrot Bay site: In April final works to the pipework connecting the two completed tanks commenced. Final work on the valves, fencing and lights is expected to be completed shortly, leading to an anticipated project handover to the Ministry in May.</p> <p>Long Bush site: In April, construction of the tank continued following completion of the steelwork and casting of the tank base. Once tank installation is completed, work will begin on the tank connections.</p> <p>Zion Hill site: The current reservoir must remain in full operation until the Carrot Bay reservoir has been constructed, tested and commissioned. This was not envisioned at the start of the project but is the only way to ensure water supply to local residents is not interrupted. With near completion of work on the Carrot Bay Reservoir, on-site works on this project are now expected to begin in May.</p>
180	Roads, Slopes, and Coastal Defences	Transportation, Works & Utilities	<p>Work has been completed on the Great Mountain 1 site. In April, work continued on the Great Mountain 2, Hope to Sabbath Hill, Ballast Bay/Windy Hill, Bob's Gas Station and Little Dix Hill sites.</p> <p>At the Great Mountain 1 site, all remaining work was completed in January, with guardrails painted and plants installed in the exposed soil area. This activity has been completed, and a closeout report is being prepared.</p> <p>At the Great Mountain 2 site, a new bridge has been completed following construction and backfill of the structure. In April, refurbishment of the road surface and installation of guardrails was completed. Additional work to improve road safety has been requested by the Ministry and this work is ongoing and is expected to be completed at the end of May.</p>

		<p>In March, the Hope to Sabbath Hill road works activity reached substantial completion, with works on drains and curb construction as well as installation of guardrails completed. In April, work was done on raising drains to facilitate a smooth surface once asphaltic works are done, thereby improving road safety. This activity is expected to be handed over in May.</p> <p>At the Ballast Bay/Windy Hill site, in April backfilling of the wall up to the road level was completed, and concrete pouring of the wing walls was done. The roadside drainage works are expected to be completed in the coming weeks, as well as preparation for the final road surface. There continue to be periodic road closures to allow for completion of drainage works and the road resurfacing.</p> <p>At the Bob’s Gas Station site in April, work on drainage continued including concrete pouring for drainage system. This activity is expected to reach substantial completion in a matter of days and handed over along with a drainage maintenance plan by May 2021.</p> <p>At the Little Dix Hill site in April, backfilling of the wall as well as installation of road curbs was completed. Once guardrails are installed in early May, this activity is expected to reach practical completion.</p> <p>Traffic management plans for all sites have been approved and are being implemented, with regular updates to the public on diversions and other impacts.</p> <p>Contracts for the final two packages for this project – Long Trench and Fish Bay – are expected to be signed in the coming weeks, following selection based on assessment of bids. Bids for these activities were required to be submitted by late April. The contract awards and signatures expected to take place in May will allow for commencement of works</p>
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			<p>on these sites, noting that road works on the other sites are all expected to reach at least practical completion by the end of May. The designed sequencing of road works has facilitated maintenance of traffic flow into and out of Road Town.</p>
200	Other Government Buildings	Transportation, Works & Utilities	<p>The North Sound project has been completed and handed over to the DG's Office. The Opening Ceremony for the renamed John George Sr. Building was held on 9 February 2021.</p> <p>In March 2021, practical completion was achieved on the Flax building, with windows and doors installed, tiling work completed, and the ceiling, other effects and finishing works completed. The building was handed over to the Deputy Governor's Office in March for them to furnish and bring it into full utility.</p> <p>Works completed on the Vanterpool building since late November 2020 have included external roof and internal ceiling repairs, as well as electrical and air conditioning installation. This project is scheduled to be completed and handed over in June 2021.</p> <p>A combined Opening Ceremony for the Flax and Vanterpool Buildings will be scheduled following completion of the Vanterpool Building.</p>

## 3. Future Planning

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The RDA is working on a range of recovery and development projects across the Virgin Islands. The section below details projects currently in planning that have not been fully approved with a signed Statement of Requirements (SOR) from Central Government. Once a project has a signed SOR, the project will move to the Project Updates section of this report.

Current future projects in planning include:

### 3.1. Repair to Recreational Facilities

The RDA is working with the Ministry of Education, Culture, Youth Affairs, Fisheries and Agriculture (MECYFA), the Recreation Committee and the NGO, Unite BVI to repair recreational facilities on Anegada and Tortola. The contract for refurbishment of the basketball court at the Anegada Recreational Facility has now been signed and other aspects of the facility are currently in detailed planning, The RDA is working with Government to confirm that the recreational facilities projects are a priority, and to source additional funds as needed. Further planning and construction will begin once funding becomes available.

### 3.2. Repair to Other Judges residences

Working with the Deputy Governor's Office to rekindle the refurbishment of the other three properties in the Macnamara Estate, the RDA has provided cost estimates to the Deputy Governor's Office to inform decisions regarding funding. This project is currently unfunded.



## 4. Communications

This section reviews key events and communications releases.

**Table 9: Communications in April**

Videos	Date	Description
GIS LIVE STREAM: CONTRACT SIGNING   Repair Works to the RVIPF Marine Base, Fencing, Gates and Drains	01 April	<p>CAPTION: Highlights from the Contract Signing Ceremony for Repair Works to the RVIPF Marine Base Fencing Gates and Drains.</p> <p>We are pleased to welcome MGA Project Management and Construction Services as part of the Recovery Team.</p>
March Month in Review	01 April	<p>CAPTION: The RDA is please to present our March Month in Review!</p>
REPOST: Latest COVID-19 update	05 April	<p>CAPTION: Latest COVID-19 Update</p>
Project Update   Bob's Gas Station Road Project	07 April	<p>CAPTION: Concrete Day at Bob's Gas Station Road Rehabilitation Works</p>
Project Update   Bob's Gas Station Road Project	07 April	<p>CAPTION: Concrete Day at Bob's Gas Station Project.</p> <p>The RDA is working closely with the Ministry of Transportation, Works and Utilities to create more resilient road infrastructure.</p>
REPOST: Ministry of Transportation, Works and Utilities and the RDA Tour Ongoing Projects (Video 2)	07 April	<p>REPOST: Ministry of Transportation, Works and Utilities and the RDA Tour Ongoing Projects</p>
Project Update: Bob's Gas Station Project	20 April	<p>CAPTION: Drainage works are the present focus at the Bob's Gas Station Project.</p> <p>Another concrete pour sets the buried drains in place which will capture and reduce surface water following a down pour.</p>
Fish Bay Road Rehabilitation	21 April	<p>CAPTION: Tender Closing and Bid Opening: Fish Bay Road Rehabilitation</p> <p>Deadline: 22 April, 2021 at 4:00 p.m</p> <p>A high-quality road network with resilient designs is on the horizon. For all current opportunities visit <a href="https://bvirecovery.vg/current-opportunities/">https://bvirecovery.vg/current-opportunities/</a>.</p>
TEAM MEETING AT THE RDA   VANTERPOOL ADMINISTRATION BUILDING	22 April	<p>CAPTION: Another busy day in the office!!</p>

		<p>We have downsized but can still meet the demand to support the Government of the Virgin Islands ambitious recovery agenda.</p> <p>By supporting Government to deliver the recovery plans, RDA is safeguarding the local economy and setting the stage for its continued growth.</p> <p>#Support #engagement #bvirecovery</p>
APRIL MONTH IN REVIEW	30 April	<p>CAPTION: The RDA, a statutory body under the Premier's Office, is pleased to issue our April Month in Review with our latest project updates.</p> <p>A Green Recovery, a new rubberized basketball court in Anegada, stakeholder engagement and bid closings top the list of active recovery activities.</p> <p>#bvirecovery #GreenBVI #implementingagency</p>

Social Media Posts	Date	Description
FLYER: Bob's Gas Station Road Closure Notice	1 April	CAPTION: Important Notice for all Motorists
Project Update: Theodolph Faulkner Administration Building - Anegada	1 April	<p>CAPTION: Progress continues at the Theodolph Faulkner Administration Building in Anegada with demolition and debris removal, repairs to the floor, wall and ceiling tiles and external works which included the installation of windows.</p> <p>The contractor, No Limit Construction continues to press ahead.</p>
FLYER: The Grievance Redress System	6 April	<p>CAPTION: The Grievance Redress System was created for you.</p> <p>Learn more by downloading our e-book by clicking here: <a href="https://bvirecovery.vg/grs/">https://bvirecovery.vg/grs/</a></p>
Upcoming Road Projects	7 April	CAPTION: The Recovery Development Agency (RDA) is accepting bids for three upcoming projects. To learn more, click here:

		<a href="https://bvirecovery.vg/contractors-to-bid-for-fish-bay-lon.../">https://bvirecovery.vg/contractors-to-bid-for-fish-bay-lon.../</a>
Project Update   Bob's Gas Station Road Project	7 April	CAPTION: Finished Road Surface at Bob's Gas Station Project. Road Rehabilitation in full swing!
RDA January 2021 Monthly Report	9 April	<p>CAPTION: In January 2021, the first Road project was completed at Great Mountain I, with work continuing on five other project sites across Tortola.</p> <p>Substantial completion was also reached on the Road Town Police Station project based on its original scope with some additional works expected to be completed.</p> <p>Also in January, contracts were signed for the refurbishment of the AG's Residence, which has since begun, and for the procurement and installation of a solar facility at the Leonora Delville Primary School.</p> <p>All these and more, when you read the RDA's latest monthly update.</p> <p><a href="https://bvirecovery.vg/monthly-report-january-2021/">https://bvirecovery.vg/monthly-report-january-2021/</a></p>
FLYER: 3 MONTH INTERNSHIP PROGRAMME	12 April	<p>CAPTION: We are still accepting applications for our 3-month Internship Programme. We are excited to share knowledge with you.</p> <p>Apply Now.</p>
FLYER: GRIEVANCE REDRESS SYSTEM (GRS)	13 April	CAPTION: Lodge your grievances with the RDA today! We want to hear from you!
FLYER: BID DEADLINE EXTENSION FISH BAY ROAD REHABILITATION / LONG TRENCH ROAD REHABILITATION	13 April	<p>CAPTION: New Deadlines: To all Contractors, do note the deadline for these bid opportunities have now been extended!</p> <p>For more detail please click the links below:</p> <p>Fish Bay: <a href="https://bvirecovery.vg/invitation-to-tender-fish-bay-road-.../">https://bvirecovery.vg/invitation-to-tender-fish-bay-road-.../</a></p> <p>Long Trench: <a href="https://bvirecovery.vg/invitation-to-tender-long-trench-sl.../">https://bvirecovery.vg/invitation-to-tender-long-trench-sl.../</a></p>
VACANCY: Head of Administration	14 April	CAPTION: <a href="https://bvirecovery.vg/get-hired/">https://bvirecovery.vg/get-hired/</a>

		<p>Two days left to apply for this post.</p> <p>We offer the chance to make a true impact with a talented team.</p> <p>Join our Team as *Head of Administration*! Apply today!</p> <p>*Deadline: April 16, 2021*</p>
Project Update: Ballast Bay	15 April	<p>CAPTION: Motorists are reminded that the Ballast Bay Road is closed to ongoing vehicular traffic as construction works continue during the month of April. Any access to Carrot Bay or Cane Garden Bay MUST BE via Windy Hill. Motorists are also reminded that they are PROHIBITED from using the private road for residents as a means of bypassing the construction area.</p> <p>Motorists are asked to follow the directions of the traffic wardens and road signs erected in designated areas – Stoutt’s Lookout Point and in the vicinity of the Stop N’ Wash Laundromat near Rudy’s Bar.</p>
FLYER: Lower Great Mountain Road Closure Notice.	16 April	Motorists be advised. Thank you for understanding.
Project Update: Great Mountain II	17 April	CAPTION: Blast Works at Great Mountain II.
FLYER: BID DEADLINE EXTESION FISH BAY ROAD REHABILITATION / LONG TRENCH ROAD REHABILITATION	21 April	<p>CAPTION: Contractors be reminded:</p> <p>Tender Deadline and Bid Openings tomorrow.</p> <p>To view all current opportunities click <a href="https://bvirecovery.vg/current-opportunities/">https://bvirecovery.vg/current-opportunities/</a></p>
FLYER: 3 Month Internship Programme	21 April	<p>CAPTION: Join our dynamic Team with a 3 month internship in one of six areas:</p> <ul style="list-style-type: none"> <li>- Project Management</li> <li>- Environmental Management</li> <li>- Strategic Planning</li> <li>- Finance</li> <li>- Procurement</li> <li>- Internal Audit</li> </ul> <p>An exciting opportunity awaits.</p>

FLYER: Traffic Disruption on Lower Great Mountain	21 April	CAPTION: Motorist be advised! Your safety comes first.
Tender Submissions: Asphaltic Concrete Works at Six Sites	22 April	<p>CAPTION: #TriumphantThursday: The RDA today received two bid submissions from Virgin Islands firms for 'Asphaltic Concrete Works at Six Sites', namely Little Dix Hill, Hope Hill to Sabbath Hill, Great Mountain I and II, Ballast Bay and Bob's Gas Station. The bids will now be evaluated then presented to CDB for its 'No Objection' before a contract can be awarded.</p> <p>This project is financed by the Government of the Virgin Islands through the Caribbean Development Bank's Rehabilitation and Reconstruction Loan.</p> <p>At 4:00 pm. today, the RDA will open bids for yet another project, the Fish Bay Road Rehabilitation.</p> <p>We are moving the recovery forward!</p> <p>#bvirecovery</p>
Tender Closing and Bid Opening: Long Trench Slope Stabilization and Road Rehabilitation	23 April	<p>CAPTION: Tender Closing and Bid Opening: Long Trench Slope Stabilization and Road Rehabilitation</p> <p>Deadline: 23 April, 2021 at 10:00 a.m.</p> <p>A high quality road network with resilient designs is on the horizon. For all current opportunities visit <a href="https://bvirecovery.vg/current-opportunities/">https://bvirecovery.vg/current-opportunities/</a>.</p>
Tender Closing and Bid Closing: Fish Bay Road Rehabilitation	23 April	<p>CAPTION: Seven companies submitted bids for the Fish Bay Road Rehabilitation project while eight companies submitted bids for the Long Trench Slope Stabilization and Road Rehabilitation project.</p> <p>The bids will now be evaluated then presented to CDB for its 'No Objection' before a contract can be awarded.</p> <p>Both projects will repair critical road infrastructure and are financed by the Government of the Virgin Islands through the</p>

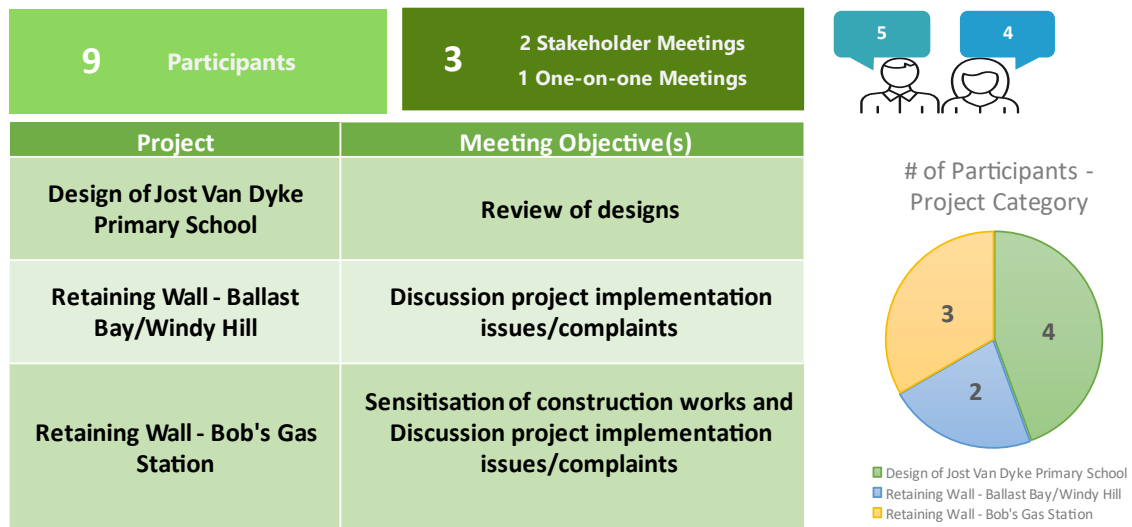
		<p>Caribbean Development Bank's Rehabilitation and Reconstruction Loan.</p> <p>#bvirecovery</p>
<p>Project Update: Rubberized Resurfaced Basketball Court for Anegada Court</p>	<p>26 April</p>	<p>CAPTION: We are so excited that our contractor Alternative Concrete Solutions (ACS) has installed a brand new Rubberized Resurfaced Basketball Court for the benefit and use of the Anegada Community - one month ahead of the scheduled completion date.</p> <p>The 'Rock and Rubber' application is durable, sustainable &amp; high impact. With regular maintenance, it can last for years. This new design features a lighter, brighter court, is aesthetically pleasing and welcoming to the community. Blackboard, poles and rims along with demarcation lines complete this project.</p> <p>At the RDA, we are proud to have executed this project in support of the Ministry of Education, Culture, Youth Affairs, Fisheries and Agriculture.</p> <p>Many thanks to our donor, Unite BVI, for their unwavering support to the Virgin Islands Recovery and for fully funding this project.</p> <p>#GreenerBVI #BVIREcovery #GreenRecovery #RDABVI</p>
<p>Project Update: Inspection Time   Solar Facility at Leonora Delville Primary School</p>	<p>27 April</p>	<p>CAPTION: INSPECTION TIME   SOLAR FACILITY AT LEONORA DELVILLE PRIMARY SCHOOL</p> <p>Officials from the Town and Country Planning Department accompanied by RDA Project Manager Lashauna Marshall and contractor Amandla Engineering executed an inspection of the Solar Facility at the Leonora Delville Primary School.</p> <p>This is the first of three inspections to seek approval to commission the new solar facility</p>

		<p>that will provide an alternative energy source for that community in times of need.</p> <p>Next up, the inspection by BVI Electricity Corporation which will be followed by a joint inspection by both BVIEC and Town and Country Planning Department.</p> <p>A project funded by the UK Foreign and Commonwealth Office being executed by the RDA in support of the Government of the Virgin Islands.</p> <p>#renewableenergy #greenerbvi #bvirecovery</p>
<p>FLYER: GREAT MOUNTAIN II   ROAD CLOSURE NOTICE</p>	<p>30 April</p>	<p>CAPTION: The public is advised that there will be a concrete casting of the road surface at the Great Mountain II project site on Saturday, 1st May, 2021 between 9:30 am and 1:00 pm.</p> <p>During this time, traffic will be interrupted intermittently to facilitate the concrete pour and traffic delays are anticipated.</p> <p>Motorists are asked to traverse the area with caution and encouraged to use alternate routes as possible.</p>

## 5. Stakeholder Engagement and Grievance Redress

Projects being implemented by the RDA impact a multitude of communities and other stakeholders throughout the BVI. Stakeholder engagement is therefore an integral part of the project cycle at every stage. The RDA has dedicated resources to facilitate the participation of communities, Government, the private sector and other stakeholders in the planning, design, implementation and monitoring phases of infrastructure projects it manages.

The following diagram summarises the main stakeholder engagement activities for the month of April.



### April 2021 Stakeholder Engagement Summary

#### GRIEVANCE REDRESS SYSTEM

The RDA’s Grievance Redress System (GRS) was officially launched on 31<sup>st</sup> March 2021 via a press release on the RDA’s website<sup>1</sup> with the article also being circulated on the Government of the Virgin Islands website<sup>2</sup> and picked up by the local media via their online publications<sup>3</sup>. As part of the public sensitisation material a video<sup>4</sup> was developed and released on the RDA’s social media site explaining the GRS process including: how to lodge a complaint and an appeal, the purpose and importance of the GRS, what information is required and how the internal decision making process works. The GRS Handbook is has

<sup>1</sup> <https://bvirecovery.vg/rda-launches-grievance-redress-system-grs/>

<sup>2</sup> <https://www.gov.vg/media-centre/rda-launches-grievance-system-address-residents-complaints>

<sup>3</sup> <https://bvinews.com/having-problems-with-rda-you-can-now-lodge-a-complaint/>

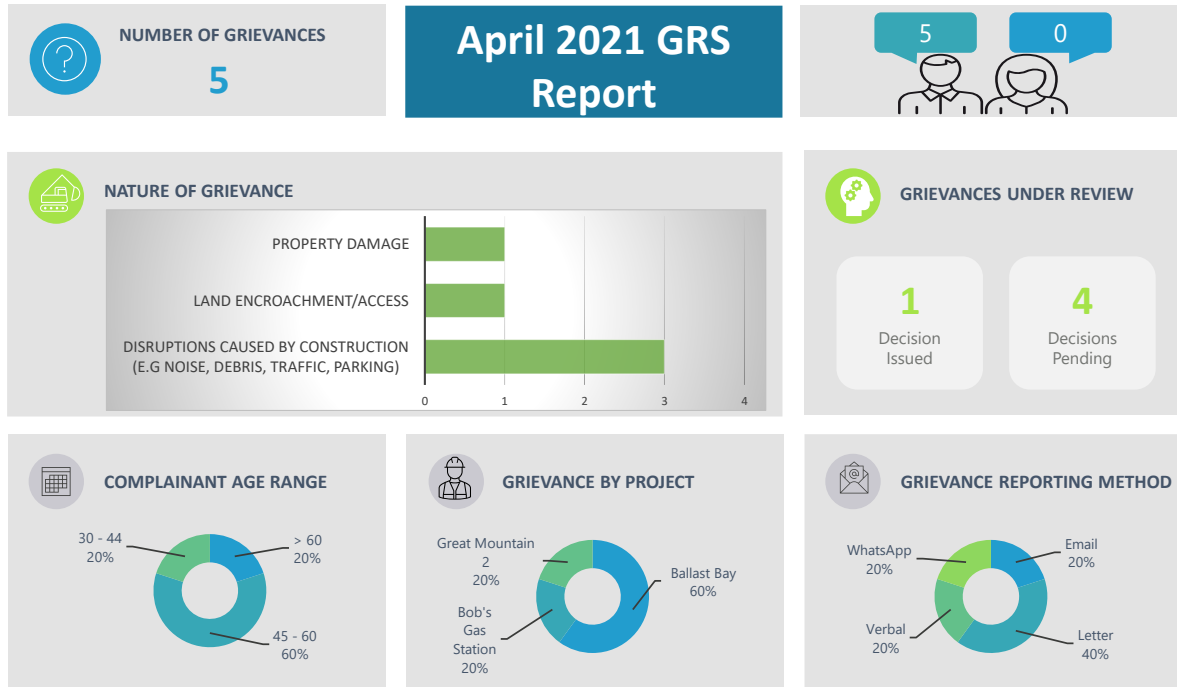
<https://bvi.org/having-problems-with-rda-you-can-now-lodge-a-complaint>

<sup>4</sup> [https://fb.watch/5iCTTW\\_U8h/](https://fb.watch/5iCTTW_U8h/)



also been developed as a tool to sensitize the public about the system. It summarises important information about the GRS and is available on the RDA’s website<sup>5</sup>.

In April five grievances were logged and one decision issued. Disruptions caused by road construction were the most common grievance category and the majority (60%) of the grievances were for the Ballast Bay Road Project. The following dashboard provides main grievance statistics for April.



## 6. Funding

<sup>5</sup> Grievance-Redress-System-E-Handbook-FINAL.pdf (bvirecovery.vg)

The overall recovery and development programme of the RDA is funded by a combination of grants from the Government of the Virgin Islands (GoVI), the UK Government (UKG), and private funders.

The following section details contracted public funding and private grants to RDA projects to date, funding the specific initiatives listed.

**Public funding** is defined as funds that are granted from government or other public institutions including statutory bodies and state-owned enterprises.

**Private funding** is defined as funds raised from businesses, private individuals or non-governmental organisations.

The table listed below shows contracted funds. Contracted funding refers to contributions which have been fully contracted and signed by the funder. This list includes general funding for the Phase One Programme from the Government of the Virgin Islands as well as loan funding to GoVI for implementation of the Rehabilitation and Reconstruction Loan (RRL) from the Caribbean Development Bank (CDB).

**Table 10: Contracted Financial Contributions by Project and Amount Contracted**

<b>Project/Initiative</b>	<b>Type of Funder</b>	<b>Amount Contracted</b>
AO Shirley Grounds Repairs	NGO/NPO	\$75,000
AO Shirley Grounds Repairs	NGO/NPO	\$75,000
AO Shirley Grounds Repairs	NGO/NPO	\$30,000
Bregado Flax Temporary Classroom Refurbishment	Private Company	\$500
Bregado Flax Temporary Classroom Refurbishment	Private Company	\$500
Bregado Flax Temporary Classroom Refurbishment	Private Company	\$500
Construct Temporary classrooms for ESHS	NGO/NPO	\$250,000
Construct Temporary classrooms for ESHS	NGO/NPO	\$4,260
Construct Temporary classrooms for ESHS	Private Company	\$21,204
Elmore Stoutt High School (Music Classroom)	Private Company	\$100,000
Elmore Stoutt High School (Musical Instruments)	Private Company	\$12,500
Elmore Stoutt High School (Musical Instruments)	Private Company	\$28,000
Long Bush Recreational Facility	NGO/NPO	\$80,000
Marine Survey	Public - UKG	\$146,678
Recreation Facility on Anegada	NGO/NPO	\$60,000
Recreation Facility on Virgin Gorda	NGO/NPO	\$50,000
Repair Police Stations at Virgin Gorda	Public - UKG	\$339,799

Repair Public Administration Building (inc. Police Station) at JVD	Public - UKG	\$291,987
Special Debris Clearance	NGO/NPO	\$42,000
Special Debris Clearance	NGO/NPO	\$42,000
Special Debris Clearance	UKG	\$562,949
Temporary Housing (M&E for 15 Houses)	NGO/NPO	\$150,000
Temporary Housing (M&E for 15 Houses)	Private Individual	\$24,000
VHF trunking network design and build	Public - UKG	\$79,966
CDB RRL Loan Programme	Public - Caribbean Development Bank via GoVI	\$44,390,897.46
Phase One Programme	Government of the Virgin Islands (GoVI)	\$10,009,200
Road Town Police Station	Public - UKG	\$70,000
Road Town Police Station	Government of the Virgin Islands (GoVI)	\$70,000
Magistrate's Court	Public - UKG	\$187,500
Marine Base	Public - UKG	\$450,000
Resilient Power (Solar for Public Buildings)	Public - UKG	\$212,000
<b>Total:</b>		<b>\$57,856,440.46</b>

Alongside financial contributions, the RDA receives in-kind contributions. In-kind refers to goods and services contributed that do not involve money, such as items or services donated.

To date, the RDA has contracted a total of **\$1,149,350** in in-kind contributions.

Project/Initiative	Funder Type	Value
Special Debris Clearance	Public - UKG	\$67,600
Special Debris Clearance	Public - UKG	\$78,000
Remove and dispose of derelict marine vessels	Private Company	\$175,000
Renewable Energy	Private Company	\$40,000
Renewable Energy	Private Company	\$20,000
Renewable Energy	Private Company	\$15,000
Strengthening of Government Asset Management	Public - UKG	\$138,750
West End Ferry Terminal	NGO/NPO	\$225,000
Elmore Stoutt High School	NGO/NPO	\$380,000
Phase One Programme	Public - GoVI	\$10,000
<b>Total:</b>		<b>\$1,149,350</b>

Participation by private sector and non-governmental organisations is critical to a shared, sustainable recovery and development process. This encompasses fundraising and partnerships as well as regular consultation and engagement with businesses, non-governmental organisations, and individuals in the community.

## 7. Project Updates – Phase One and RDP Programmes

## Anegada Recreation Facilities

Education, Culture, Youth  
Affairs, Fisheries & Agriculture

**Project:** 143.01

**Status:** Delivery

**Start Date:** July 2020

**End Date:** June 2021

**Cost Estimate:** \$160,000

**Spend to Date:** \$93,697

**Outcome:** *“Redeveloped community recreational facilities supporting community and school recreation and national pride in sports.”*

### Overview

The Anegada Recreation Facilities project aims to rehabilitate the Anegada Recreation Grounds. The first activity under this project involves rubberised resurfacing of the basketball court in the facility.

The project envisions overall facility rehabilitation including construction of a club house, lighting, perimeter fencing, toilet facility, bleacher seating and playground equipment. Additional funding is currently being sought for implementation of the remaining activities within this project.

### Activity 1: Rubberised Resurfacing of the Basketball Court

#### Status: Completed

In April, the basketball court surface was power-washed and the rubberised flooring was applied. The basketball court was also demarcated and backboards and basketball hoops were installed. This work marks completion of the rubberised resurfacing activity of this project.

Additional funding will be required for the overall facility rehabilitation.



## Virgin Gorda Sports Complex

## Ministry of Education, Culture, Youth Affairs, Fisheries & Agriculture

**Project:** 151

**Status:** Delivery

**Start Date:** January 2019

**End Date:** May 2021

**Original Budget:** \$700,000

**Cost Estimate:** \$1,324,203

**Spend to Date:** \$945,393

**Outcome:** *“Restored educational and recreational facilities that provide a safe and secure environment for learning and recreational activities”*

### Overview

The Virgin Gorda basketball sports complex was damaged by the 2017 hurricanes and has been in a state of disrepair and thus has been unusable since then. The facility is used by the residents of Virgin Gorda for sporting events and recreation. The facility is currently unsuitable for use, denying the residents this opportunity. The scope of the project has been expanded to include a car park, outdoor court, bathrooms, and drainage improvements. Because of this, the estimated cost has been increased above.

### Activity 1: Phase One, Structure and Flooring

#### Status: Delivery

Work continued on rounding off phase 1 of this project which has involved rehabilitation of the main court. In April, materials awaited for completion of phase 1 works arrived in the Territory. These works will include reinstallation of the sport floor tiles with a side locking mechanism.

### Activity 2: Phase Two, Bathroom, Wall, and Recycle Bins

#### Status: Delivery

Works on the restroom facilities under phase 2 of this project were completed in November 2020 and the Ministry has already inspected this facility.

Additional activities within phase 2 include procurement and installation of the rubberised court surface and work on the car park. A contract was signed with ACS Ltd in February 2021 for the rubberised court surface. Required materials have been procured and this activity is scheduled to be completed in May.

With additional work including equipment foundation and installation, and chain link fencing and gates approved, this project is now expected to be completed by the end of the second quarter of 2021.



## AO Shirley Grounds

## Ministry of Education, Culture, Youth Affairs, Fisheries & Agriculture

**Project:** 152

**Status:** Delivery

**Start Date:** October 2018

**End Date:** TBD

**Spend to Date:** \$1,473,211

**Outcome:** *“Restored educational and recreational facilities that provide a safe and secure environment for learning and recreational activities”*

### Overview

The AO Shirley athletics and sports grounds project is a priority project to renovate the grounds to meet international accreditation standards as an IAAF Class 2 ground, so that the Territory can host upcoming national and international events. This required preparation of the grounds prior to the installation of the new track, repairs to make the perimeter secure to boost income-generation from events, installation of bathroom facilities, installation of lights to allow events after dark, repair to the spectator stand (ideally with shade), and renovation of the clubhouse pavilion to provide meetings, events and changing facilities.

### Activity 1: Track

**Status:** Completed

The track laying and painting have been completed, and the track activity is therefore finished. We have received feedback from BVIOC and athletes that they are happy with the quality of the track and how it was installed.





### **Activity 2: Bathroom**

**Status: Completed**

The bathroom installation has been completed as of late August 2019 when final adjustments were finished.



### **Activity 3: Wall and Gates**

**Status: Completed**

This activity has been completed, with all panels installed and site debris cleared on 27 November 2019. The activity was handed over to the Ministry on 5 December 2019.



### **Activity 4: Trackside Fence**

**Status: Completed**

Contract was signed with No Limit Construction on 6 September. Works began and were completed in September – with completion on 30 September 2019. The trackside fence was signed over to the Ministry on 4 October 2019.

### **Activity 5: Lighting**

#### **Status: Delivery**

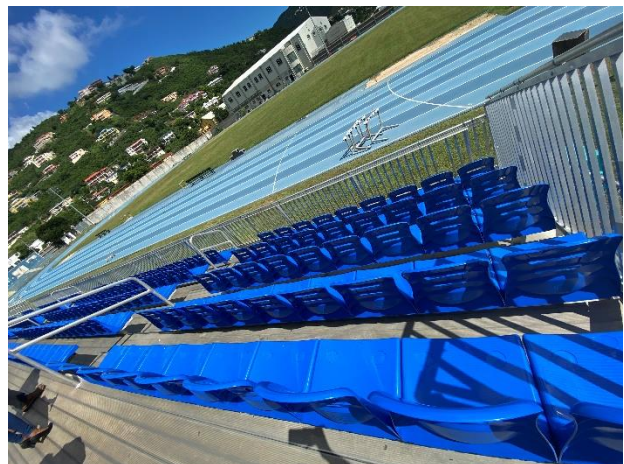
In February 2021, a structural review of the lighting pole base design was conducted to prevent upliftment due to the high underground water table. As such, an engineering redesign assessment, report and recommendations has been submitted and is currently under review.



### **Activity 6: Grandstand**

#### **Status: Completed**

The grandstand seating, roof, handrails, and staircases have all been installed, and this activity has thus reached substantial completion. The grandstand has been opened and is now in use.



### **Activity 7: Pavilion**

#### **Status: On Hold**

This activity is on hold. Further progress depends on finalisation of the new requirement and confirmation of availability of additional resources by the MECYFA.

## Anegada Admin Complex and Police Station

## Deputy Governor's Office

**Project:** 163

**Status:** Delivery

**Start Date:** June 2020

**End Date:** July 2021

**Cost Estimate:** \$272,550

**Spend to Date:** \$111,770

**Outcome:** *“Priority public buildings and ICT systems restored to allow for safe and acceptable working conditions for the officials to provide services and for the public to access services.”*

### Overview

The Repair of Anegada Admin Complex and Police Station project aims at returning the police station and administration building to functional condition following extensive damage wreaked by 2017's storms to both external and internal infrastructural elements of the building.

### Status: Delivery

Works on the Anegada Admin Building began in March 2021 following contract signature with No Limit Construction on 16 February. In April, windows and doors as well as railings were installed and electrical and plumbing works were completed. This project is scheduled to be completed in the third quarter of 2021.



## Repair of Road Town Police Station

## Deputy Governor's Office

**Project:** 181

**Status:** Delivery

**Start Date:** July 2019

**End Date:** May 2021

**Original budget:** \$100,000

**Cost estimate:** \$310,000

**Spend to Date:** \$262,693

**Outcome:** *“Functioning law enforcement institutions and communication networks to restore a sense of safety and security and improved communications between agencies”*

### Overview

Repairs and renovations of the Road Town Police Station were implemented through the Office of the Governor, with funding from the UK Government, and the police station is now fully functional. However, some minor repairs to improve the appearance and conditions for those working within it remain outstanding.

The RDA has taken on the final repairs, including signage, fencing, painting and final office repairs, in partnership with the Deputy Governor's Office and the Royal Virgin Islands Police Force.

### Status: Delivery

Having achieved substantial completion in January based on its original scope, in February a change order was prepared to broaden the project scope of this project to include further work on the administration department. Work completed by the end of April included installation of drywall, electrical conduits, and acoustic ceiling tiles. With the broadened scope, this project is now scheduled to be completed within the second quarter of 2021.



## Renewable Energy Installations

## Ministry of Education, Culture, Youth Affairs, Fisheries & Agriculture

**Project:** 192

**Status:** Delivery

**Start Date:**

**End Date:** TBD

**Original Budget:**  
**Cost Estimate:**

**Spend to Date:** \$144,064

**Outcome:** *“A more resilient energy system with lower electricity costs from the deployment of modern renewable energy technology, which combined with best-practice resource management, can deliver a stronger, smarter, greener, better Virgin Islands.”*

### Overview

The Territory’s transmission and distribution network was severely damaged by passage of the 2017 storms. The time it took to restore power to key communities around the Territory highlighted the vulnerability of the electrical network. In conjunction with other efforts, this project aims to provide increased community resilience, in terms of electricity provision.

The RDA has secured funding from the FCDO through the Governor’s Office to support the creation of community solar hubs. These will provide community access to electricity during periods of extended outage. The anticipated systems will provide solar energy to two Primary Schools (Ivan Dawson and Leonora Delville) as well as the Jost Van Dyke Clinic. These systems will offset components of these buildings’ energy consumption bill and provide an opportunity for the benefits of renewable energy to be displayed to future generations and the larger community.

### Status: Delivery

In January 2021, a contract was signed for installation of a solar facility at the Leonora Delville Primary School, and in February 2021, another contract was signed for installation of a solar facility at the Ivan Dawson Primary School. In April 2021, following installation of a 15 kwp (DC) grid-tie system, approval of the interconnection of the Leonora Delville School was secured from BVIEC, and approval from the Town and Country Planning Department is currently awaited for this installation. An application for approval of the Ivan Dawson school interconnection has also been submitted to BVIEC. An activity to procure and install solar equipment at the Jost Van Dyke clinic will also form part of this project.



## Repairs to AG's Residence

## Deputy Governor's Office

**Project:** 193

**Status:** Delivery

**Start Date:** April 2020

**End Date:** August 2021

**Original Budget:** \$1,000,000

**Cost Estimate:** \$436,171

**Spend to Date:** \$92,634

**Outcome:** "Provision of safety, security and rights of our people and strengthened borders through law enforcement capability, resources and engagement."

### Overview

The Government-owned residences of the Attorney General (AG) and the Judges in McNamara have been identified as a priority for repair in part because of the high cost of alternate accommodations as well as the opportunity costs of not having the buildings utilised. The AG's and Judges' residences were all rendered uninhabitable by passage of the 2017 hurricanes. The level of repair needed ranges from interior renovation and remodelling to repair and replacement of both structural as well as non-structural elements.

Repair to the AG's residence will allow for the Attorney General to be accommodated in safe, secure facilities within the Road Town area. Repairs to the residences are expected to yield significant savings in rent. The improvements are also expected to reduce operating costs of the homes.

### Status: Delivery

In March 2021, works on the AG's residence building were temporarily suspended to allow for completion and review of a necessary structural assessment and completion of revised drawings based on the findings of the assessment. In late April, 2021, a resumption of works letter was issued to the contractor paving the way for works to recommence using the updated design. Work completed thus far includes removal of timber rails, sheetrock ceilings, and rafters. This project will include full replacement of roof and structural elements, windows, doors, drywall, new kitchen cabinetry, closets, electrical, plumbing, air condition and exterior works. Further planning and construction of the three Judges' residences awaits confirmed funding.



## 8. Project Updates – CDB Programme

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Magistrate's Court	Premier's Office
<b>Project:</b> 060	<b>Status:</b> Planning
<b>Start Date:</b> March 2020	<b>End Date:</b> TBD
	<b>Spend to Date:</b> \$57,800
<b>Outcome:</b> <i>“Improved climate resilient and socially-inclusive infrastructure and institutions in the transport, water and sewerage, governance, education and national security sectors in the Virgin Islands.”</i>	

### Overview

This project is focused on the first phase of redevelopment of the territories' legal infrastructure, by constructing a magistrate's court on the old Eslin Henley site in Tortola. It aims to complete to process of ensuring continuity of the judicial process throughout the natural disasters experienced, by relocating the magistrate's court occupants from their temporary facility.

### Status: Planning

In March, decisions were made by the Deputy Governor and the Premier on the scale and scope of the project which have opened the door for a redesign of the project by the design consultant Trojan, based on the revised scope and further discussions with the legal stakeholders. The redesign will be reviewed once submitted.

## Eslyn Henley Richez Learning Centre

Ministry of Education, Culture, Youth Affairs, Fisheries & Agriculture

**Project:** 083

**Status:** Planning

**End Date:** TBD

**Spend to Date:** \$38,807

**Outcome:** *“Improved climate resilient and socially-inclusive infrastructure and institutions in the transport, water and sewerage, governance, education and national security sectors in the Virgin Islands.”*

### Overview

This project is to construct a new facility for the Eslyn Henley Richez Learning Centre, which is a Special Educational Needs facility, taking a holistic approach to the reconstruction. A facility to serve up to thirty students which is fully disabled accessible and accommodates the needs of students who are severely autistic, mentally as well as physically challenged, and may have a variety of learning disabilities.

### Status: Planning

The revised schedule and preliminary design based on changes agreed with the Ministry were submitted in December 2020. Following approval from CDB, in March 2021, the revised supplementary agreement based on the financial proposal submitted in January was signed. Work thus begun and has continued on the detailed design for the school.



## Bregado Flax Educational Centre

## Ministry of Education, Culture, Youth Affairs, Fisheries & Agriculture

**Project:** 086

**Status:** Delivery

**End Date:** May 2021

**Cost Estimate:** \$2,231,775

**Spend to Date:** \$1,508,291

**Outcome:** *“Improved climate resilient and socially-inclusive infrastructure and institutions in the transport, water and sewerage, governance, education and national security sectors in the Virgin Islands.”*

### Overview

This project is to undertake the rehabilitation of existing Blocks 2-4 and the Administration Block of the Bregado Flax Educational Centre. This project is aimed not only at rehabilitating the existing hurricane-damaged buildings, but also adding resilience through the installation of a concrete roof.

### Status: Delivery

In April, the work programme continued based on approved cost and schedule variations. Work in April included completion of internal and external painting, as well as finishing of the internal ceilings, floors, counters and plumbing fixtures. This project is now scheduled to be completed by the end of May 2021.



## West End Ferry Terminal

## Premier's Office

**Project:** 091

**Status:** Planning

**Start Date:** April 2019

**End Date:** TBD

**Spend to Date:** \$1,094

**Outcome:** *“Improved climate resilient and socially-inclusive infrastructure and institutions in the transport, water and sewerage, governance, education and national security sectors in the Virgin Islands.”*

### Overview

The West End Ferry Terminal has been an important mode for travellers moving between the British Virgin Islands and the US Virgin Islands, as well as the sole hub for domestic travel between Jost Van Dyke and Tortola. This is a major access hub to the Virgin Islands with 170,000 passengers routing through this terminal in 2016. The destruction of the facility during hurricanes Irma and Maria has presented challenges to travellers wishing to travel to the BVI.

The West End Ferry Terminal project aims to revitalize the terminal and enhance it to be a major port hub within the Virgin Islands.

### Status: Planning

In February, returns for the four firms who submitted tenders in January were reviewed, and a recommendation for contract award for management of the project was made. CDB's No Objection to the recommendation is still awaited prior to contract awards and signature. In March 2021, discussions were held with CDB towards obtaining the required No Objection.



## Reservoirs and Metering

## Ministry of Transportation, Works & Utilities

**Project:** 140

**Status:** Delivery

**Start Date:** October 2019

**End Date:** TBD

**Cost Estimate:** \$5,097,736

**Spend to Date:** \$3,600,054

**Outcome:** *“Improved climate resilient and socially-inclusive infrastructure and institutions in the transport, water and sewerage, governance, education and national security sectors in the Virgin Islands.”*

### Overview

Hurricanes Maria and Irma caused damage to the water and sewage system estimated at around \$63,000,000. There was severe damage to the water network and major storage reservoirs were all impacted to various extent. From minor impact to completely destroyed assets, the two hurricanes left a severely compromised infrastructure. The average level of un-accounted for water after the hurricanes stands over 50% and this comprises both physical and commercial losses.

Most of the water distribution network was impacted by the Hurricane leading to water leaks in the water supply network. The customer metering coverage is partially restored, with the rest of the customers being on assessed consumption. The Government has taken a holistic approach to the rehabilitation and reconstruction of the damaged infrastructure.

### Status: Delivery

*Carrot Bay site:* In April final works to the pipework connecting the two completed tanks commenced. Final work on the valves, fencing and lights is expected to be completed shortly, leading to an anticipated project handover to the Ministry in May.

*Long Bush site:* In April, construction of the tank continued following completion of the steelwork and casting of the tank base. Once tank installation is completed, work will begin on the tank connections.

*Zion Hill site:* The current reservoir must remain in full operation until the Carrot Bay reservoir has been constructed, tested and commissioned. This was not envisioned at the start of the project but is the only way to ensure water supply to local residents is not interrupted. With near completion of work on the Carrot Bay Reservoir, on-site works on this project are now expected to begin in May.



## Roads, Slopes, and Coastal Defences

## Ministry of Transportation, Works, & Utilities

**Project:** 180

**Status:** Delivery

**Start Date:** January 2020

**End Date:** TBD

**Spend to Date:** \$2,154,765

**Outcome:** *“Improved climate resilient and socially-inclusive infrastructure and institutions in the transport, water and sewerage, governance, education and national security sectors in the Virgin Islands.”*

### Overview

The intended goal of this project is to repair, rehabilitate and reconstruct the priority roads in the Territory. There was severe damage to the road network on the western and north western portion of Tortola. Sea defences in different areas were destroyed and will require replacement and upgrading. Other roads suffered significant damage down to the sub-grade beneath the concrete layer, while in other areas rehabilitation works will include road/slope/embankment stabilization.

### Current Status

Work has been completed on the Great Mountain 1 site. In April, work continued on the Great Mountain 2, Hope to Sabbath Hill, Ballast Bay/Windy Hill, Bob’s Gas Station and Little Dix Hill sites.

At the *Great Mountain 1* site, all remaining work was completed in January, with guardrails painted and plants installed in the exposed soil area. This activity has been completed, and a closeout report is being prepared.

At the *Great Mountain 2* site, a new bridge has been completed following construction and backfill of the structure. In April, refurbishment of the road surface and installation of guardrails was completed. Additional work to improve road safety has been requested by the Ministry and this work is ongoing and is expected to be completed at the end of May.

In March, the *Hope to Sabbath Hill* road works activity reached substantial completion, with works on drains and curb construction as well as installation of guardrails completed. In April, work was done on raising drains to facilitate a smooth surface once asphaltic works are done, thereby improving road safety. This activity is expected to be handed over in May.

At the *Ballast Bay/Windy Hill* site, in April backfilling of the wall up to the road level was completed, and concrete pouring of the wing walls was done. The roadside drainage works are expected to be completed in the coming weeks, as well as preparation for the final road surface. There continue to be periodic road closures to allow for completion of drainage works and the road resurfacing.

At the *Bob’s Gas Station* site in April, work on drainage continued including concrete pouring for drainage system. This activity is expected to reach substantial completion in a matter of days and handed over along with a drainage maintenance plan by May 2021.

At the *Little Dix Hill* site in April, backfilling of the wall as well as installation of road curbs was completed. Once guardrails are installed in early May, this activity is expected to reach practical completion.

Traffic management plans for all sites have been approved and are being implemented, with regular updates to the public on diversions and other impacts.

Contracts for the final two packages for this project – *Long Trench and Fish Bay* – are expected to be signed in the coming weeks, following selection based on assessment of bids. Bids for these activities were required to be submitted by late April. The contract awards and signatures expected to take place in May will allow for commencement of works on these sites, noting that road works on the other sites are all expected to reach at least practical completion by the end of May. The designed sequencing of road works has facilitated maintenance of traffic flow into and out of Road Town.



## Other Government Buildings

## Deputy Governor's Office

**Project:** 200

**Status:** Delivery

**Start Date:** April 2020

**End Date:** June 2021

**Cost Estimate:** \$3,582,130

**Spend to Date:** \$2,513,561

**Outcome:** "Improved climate resilient and socially-inclusive infrastructure and institutions in the transport, water and sewerage, governance, education and national security sectors in the Virgin Islands."

### Overview

There are three Government Buildings in Virgin Gorda, that will be completely refurbished under the Caribbean Development Bank's Recovery and Rehabilitation Loan. The \$3.3m project will include the rehabilitation of Vanterpool, Flax and North Sound complexes. The objective of the project is to restore the functionality of the administrative heart of Virgin Gorda, whilst adding resiliency and functionality to the spaces. A series of local contractors will complete the package of works, and the project is set to commence construction in May 2020, pending the lifting of BVI COVID-19 restrictions.

### Status: Delivery

#### *North Sound Building*

The North Sound project has been completed and handed over to the DG's Office. The Opening Ceremony for the renamed John George Sr. Building was held on 9 February 2021.

#### *Flax Building*

In March 2021, practical completion was achieved on the Flax building, with windows and doors installed, tiling work completed, and the ceiling, other effects and finishing works completed. The building was handed over to the Deputy Governor's Office in March for them to furnish and bring it into full utility.

#### *Vanterpool Building*

Works completed on the Vanterpool building since late November 2020 have included external roof and internal ceiling repairs, as well as electrical and air conditioning installation. This project is scheduled to be completed and handed over in June 2021.

A combined Opening Ceremony for the Flax and Vanterpool Buildings will be scheduled following completion of the Vanterpool Building. The North Sound project has been completed and handed over to the DG's Office. The Opening Ceremony for the renamed John George Sr. Building was held on 9 February.



## 9. Completed Projects

North Sound Admin Building	Deputy Governor's Office
<b>Project:</b> 200.03	<b>Start Date:</b> December 2018
<b>Planned Completion Date:</b> July 2020	<b>Actual Completion Date:</b> December 2020
<b>Original budget:</b> \$563,000 <b>Cost estimate:</b> \$625,700	<b>Spend to Date:</b> \$587,102
<b>Outcome:</b> <i>“Effective and responsible governance of the Territory by adhering to the principles of integrity, accountability, transparency and improved effectiveness and efficiency in the delivery of public services by: utilising technology to automate; efficient use of infrastructure and assets, streamlining processes; reviewing service standards; and instilling an ethos of service and professionalism, and environmental awareness.”</i>	

### Summary Report

The North Sound Administration Building is a project activity which is part of the broader Virgin Gorda Administration Buildings Renovations (listed as Other Government Buildings) project funded by the Caribbean Development Bank (CDB) Rehabilitation and Reconstruction Loan (RRL). Completion of the North Sound Admin Building marks the first CDB RRL-funded project activity to be completed by the RDA.

The North Sound Building activity began on the 14 December 2018, and in March 2020 was delegated to the RDA for implementation along with several other CDB projects. This project activity aimed at rehabilitating the North Sound Administration Building in North Sound, Virgin Gorda which had been damaged by the passage of 2017's storms.

The scope of this project activity encompassed roof repair, replacement of windows and doors including installation of hurricane shutters, installation of external and internal walls, electrical works, water and sewerage services rehabilitation, and installation of air conditioning. This work has aimed at creating acceptable working conditions for civil servants employed in the building, and critically, preparing spaces from which administrative services can be provided to the North Sound and surrounding Virgin Gorda community. Services to be provided from the building include postal services, social security, inland revenue, immigration, water and sewerage, environmental health, labour, motor vehicle and driver registration, civil registry and passport services, and the district office.

This project has been able to deliver on its planned outputs, providing improved working conditions for public servants and enhancing access to administrative services for the North Sound and surrounding community.

A Value for Money report for this project activity is currently being drafted and will be released, once approved.



## Great Mountain 1

## Transportation, Works & Utilities

**Project:** 180.04

**Start Date:** April 2019

**Planned Completion Date:** December 2019

**Actual Completion Date:** January 2021

**Original budget:** \$220,000

**Cost estimate:** \$220,000

**Spend to Date:** \$157,584

**Outcome:** *“Improved climate resilient and socially-inclusive infrastructure and institutions in the transport, water and sewerage, governance, education and national security sectors in the Virgin Islands.”*

### Summary Report

The Great Mountain 1 project activity forms part of the broader Roads, Slopes and Coastal Defences project funded by the Rehabilitation and Reconstruction Loan (RRL) from the Caribbean Development Bank (CDB). Two sites along the Great Mountain Road were severely undermined by 2017’s floods and hurricanes, therefore project activities were developed to stabilise the undermined slopes in these areas, and to install adequate drainage, road works and guardrails to improve road safety and traffic flow along the roadway.

The scope of the Great Mountain 1 activity involved stabilising the upper portion of the Great Mountain roadway, including installing a retaining wall along twenty-two (22) metres of roadway, and rehabilitating thirty (30) metres of the roadway itself, including installation of adequate drainage culverts and guardrails.

This activity began on 1<sup>st</sup> April 2019, and in March 2020 was delegated to the RDA for implementation along with several other CDB projects. was completed on 27<sup>th</sup> January 2021.

This project has been able to deliver on its planned outputs, stabilising the slope and rehabilitating the roadway. This work is expected to improve road safety and traffic flow in the area.

A Value for Money report for this project activity is currently being drafted and will be released, once approved.

## 9.1. Past Completed Projects

Projects that have been completed for more than three months are archived and included below with their Value for Money assessment scores.

Each project completed by the RDA undergoes a Value for Money (VfM) assessment using the RDA's VfM Framework. The VfM framework measures a project's Economy, Efficiency, Effectiveness and Equity. The assessment assigns an overall VfM score out of 100 to each project evaluated. VfM Scores and Reports detailing performance are referenced in the Table below.

Project Code	Project	Month of Completion	Overall VfM Score	VfM Report
187	Incinerator Dismantling	June 2020	73.7/100	<a href="#">Incinerator Dismantling VfM Report</a>
136	Sea Markers	June 2020	80/100	<a href="#">Sea Markers VfM Report</a>
154	Temporary Homes	March 2020	50/100	<a href="#">Temporary Homes VfM Report</a>
189	Marine Survey	February 2020	TBD	
145	BFJS Internal Walls	January 2020	TBD	
103	Virgin Gorda Baths	January 2020	TBD	
157	Repair to Damaged Homes	January 2020	70/100	<a href="#">Repair to Damaged Homes VfM Report</a>
147.01	ESHS Temporary Classrooms	September 2019	80/100	<a href="#">ESHS Temporary Classrooms VfM Report</a>
147.02	ESHS CTL Improvements	August 2019	70/100	<a href="#">ESHS CTL Improvements VfM Report</a>
182	Virgin Gorda Police Barracks Repair	July 2019	78.9/100	<a href="#">VG Police Barracks VfM Report</a>
183	Jost Van Dyke Admin Building Repair	August 2019	65.0/100	<a href="#">JVD Admin Building VfM Report</a>
146	ESHS Demolition	June 2019	100/100	<a href="#">ESHS Demolition VfM Report</a>
108	Special Debris Clearance	April 2019	64.7/100	<a href="#">Special Debris Clearance VfM Report</a>