



Monthly Reporting

Reporting Period: June 2021

Reference: MR/06/2021

Date: 9 July 2021



**GOVERNMENT OF THE
VIRGIN ISLANDS**
Premier's Office



**VIRGIN ISLANDS
RECOVERY AND
DEVELOPMENT AGENCY**

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Table of Acronyms

BOQ	Bill of Quantities
BVI-EC	British Virgin Islands Electricity Corporation
BVIPA	British Virgin Islands Ports Authority
CDB	Caribbean Development Bank
DWM	Department of Waste Management
ITT	Invitation to Tender
FCDO	Foreign, Commonwealth and Development Office
GOVI	Government of Virgin Islands
JVD	Jost Van Dyke
MECYFA	Ministry of Education, Culture, Youth Affairs, Fisheries & Agriculture
MEPFS	Mechanical, Electrical, Plumbing, Fire and Safety
MTWU	Ministry of Transportation, Works & Utilities
MHSD	Ministry of Health and Social Development
MNRLI	Ministry of Natural Resources, Labour and Immigration
NOC	National Oceanography Centre (UK)
RDA	Recovery and Development Agency
RDP	Recovery to Development Plan
SoR	Statement of Requirement
SoW	Scope of Works
ToR	Terms of Reference
VfM	Value for Money
VG	Virgin Gorda
VISR	Virgin Islands Shipping Registry

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Date	Description
9 July 2021	First draft report completed
22 July 2021	First draft approved by RDA Board
27 July 2021	First draft sent to Office of Premier for review
13 August 2021	RDA receives feedback from Office of Premier/10 working days elapse
16 August 2021	RDA finalises and publishes the report

1. Project Status Updates – Phase One and RDP Projects

Table 1: Projects Currently in Planning Phase

Project ID	Project Name	Lead Ministry	Status
541	Rehabilitation of Jost Van Dyke Primary School	Education, Culture, Youth Affairs, Fisheries & Agriculture	In December 2020, Central Government signed a contract for design works for the school at the new site. The RDA has presented a project budget to the Ministry based on the site change. Preliminary designs for the school have been completed and are being reviewed. A Memorandum of Understanding is expected to be signed between the RDA and the Ministry, reflecting that the RDA will support the Ministry in supervising the construction phase of this project.

Table 2: Projects Currently in Procurement Phase

Project ID	Project Name	Lead Ministry	Status
122	Redevelopment of Elmore Stoutt High School	Education, Culture, Youth Affairs, Fisheries & Agriculture	An initial project plan has been completed based on the land survey contracted. Views from broad stakeholder consultations have been incorporated in the completed project plan. Feedback from these consultations will assist in further refinement of the design plans for the school. An expression of interest has been issued for the design works of the school. Confirmation of funding is currently awaited in order to engage consultant services for detailed design and tender documents.
184	Waste Management Solutions	Health and Social Development	A request for proposals was issued to companies shortlisted by Central Government to provide a feasibility assessment and concept design for a sanitary landfill establishment, as well as existing waste site rehabilitation and establishment of an auxiliary service station. Bids were received in early May 2021, and evaluations were completed in June. A preferred bidder has been selected, and a contract is expected to be signed in July 2021.

Table 3: Projects Currently in Delivery Phase

Project ID	Name	Lead Ministry	Status
143	Anegada Recreation Grounds	Education, Culture, Youth affairs, Fisheries & Agriculture	<p>The basketball court surfacing activity has been completed, with the court demarcating and backboards and hoops installed in April 2021.</p> <p>Additional funding has been secured for fencing of the facility, and tenders were submitted in early June 2021 for completion of this activity. The contract for construction of the perimeter fence has been awarded.</p>
151	Virgin Gorda Sports Complex	Education, Culture, Youth Affairs, Fisheries & Agriculture	<p>In June 2021, installation of the indoor sport floor tiles was completed, with scoreboard and wall panels also installed. This marked practical completion of Phase 1 of this project.</p> <p>Works on the restroom facilities under phase 2 of this project were completed in November 2020, and work on the rubberised outdoor court surface reached practical completion in May 2021.</p> <p>Additional work to complete this project includes work on the car park. Tender documents for work on the car park are currently being prepared. The project is scheduled to be completed by the end of the third quarter of 2021.</p>
152	AO Shirley Grounds Phase One	Education, Culture, Youth Affairs, Fisheries & Agriculture	<p>The track, wall and gates, bathrooms, trackside fencing, and grandstand activities for this project have all been completed.</p> <p>Lighting: In February 2021, a structural review of the lighting pole base design was conducted to prevent upliftment due to the high underground water table. As such, an engineering redesign assessment, report and recommendations has been submitted and is currently under review. In June 2021, the decision to perform geotechnical assessments was made in determining a way forward.</p>

Project ID	Name	Lead Ministry	Status
			Pavilion: The scope of works for the pavilion is currently being revised to include additional requirements specified by the Ministry.
163	Repair Anegada Administration Building & Police Station	Governor's Group	Works on the Anegada Admin Building began in March 2021 following contract signature with No Limit Construction on 16 February. In June, works continued in the water heater room, and on handrails and landscaping. In the coming weeks, plumbing and electrical works will be completed, the cistern will be repaired, and tile works which form part of an expanded scope will be completed. This project is now scheduled to be completed in the third quarter of 2021.
177	Marine Base	Governor's Group	<p>Following signature of the contract with MGA Project Management and Construction for the fencing, gates and drains activity in early March, works on this activity completed to date include completion and backfilling of soil for fencing and the boat rack. The final works for the motorised gates and installation of drainage grills and security spikes are now expected to be completed by early July.</p> <p>The contract for the provision of mechanical and electrical design services for the main building was awarded in May. In early June, a Bill of quantities (BoQ) as well as technical specifications and MEPFS drawings were received from the designers. Detailed design and preparation of tender documents for the reconstruction and retrofitting of the building are ongoing.</p>
192	Renewable Energy Installations	Education, Culture, Youth affairs, Fisheries and Agriculture	<p>In January 2021, a contract was signed for installation of a solar facility at the Leonora Delville Primary School, and in February 2021, another contract was signed for installation of a solar facility at the Ivan Dawson Primary School. In March 2021, a 15 kwp (DC) grid-tie system was installed at the Leonora Delville Primary School. In June 2021, all required approvals for the interconnection of the Leonora Delville School were secured from BVIEC and TCP.</p> <p>The approval process for the Ivan Dawson school interconnection is ongoing. An activity</p>

Project ID	Name	Lead Ministry	Status
			to procure and install solar equipment at the Jost Van Dyke clinic also forms part of this project. Construction of the solar facility at the clinic has commenced.
193	Attorney General's & Judges Residence Rehabilitation	Governor's Group	Work completed to June 2021 has included removal of timber rails, sheetrock ceilings, and rafters, installation and pickling of interior rafters and wood, as well as steelwork and concrete pouring of columns and beams, and installation of ice and water shield on the installed roofing. This project will include full replacement of roof and structural elements, windows, doors, drywall, new kitchen cabinetry, closets, electrical, plumbing, air condition and exterior works. This work is now expected to be completed in November 2021. Further planning and construction of the three Judges' residences awaits confirmed funding.

Table 4: Projects Completed

Project ID	Name	Lead Ministry	Status
103	Virgin Gorda Baths	Natural Resources, Labour & Immigration	The project was completed with Maynard Construction on 22 January 2020. The handover certificate was signed off on 6 May.
108	Special Debris Clearance	Health & Social Development	The project is complete. In June 2019, the final activity budget was reconciled, and a closure report completed. The final Value for Money report has been published on the RDA website.
136	Sea markers	Transportation, Works & Utilities	The final sea markers were installed on 12 May 2020, finalising this project. The Shipping Registry (VISR) has formally signed off this project as complete. A VfM report for this project has been completed and published.
145	Bregado Flax Junior School Improvements	Education, Culture, Youth Affairs, Fisheries & Agriculture	The main works were completed in early January 2020. There was a variation to the contract issued to paint the floors, which was completed on 27 January 2020. Fire escape doors were completed in August 2020, bringing this project to full completion.

Project ID	Name	Lead Ministry	Status
146	ESHS Demolition	Education, Culture, Youth Affairs, Fisheries & Agriculture	The closeout report for this project has been finalised. The Value for Money evaluation has been completed and the report has been published.
147	Elmore Stoutt High School	Education, Culture, Youth Affairs, Fisheries & Agriculture	<p>The temporary modular units arrived on Tortola on 18 August 2019 and were commissioned as music classrooms for the Advent School Term in September 2019.</p> <p>The CTL building refurbishment project was completed and turned over to the Ministry also for the Advent School Term 2019. The VfM reports on two activities within this project have been published.</p>
154	Temporary housing	Health & Social Development	This project was handed back to the Ministry on 3 March 2020. There is one home that still requires utility connections on Tortola. A VfM Report for this project has been completed and published.
157	Repair to damaged homes	Health & Social Development	Repairs for the first home on Virgin Gorda have been completed. The remaining identified homes have been handed back to the Ministry for their action. A VfM Report for this project has been completed and published.
160	Repair VG Admin Building – Waltsco Building	Governor’s Group	RDA was requested to perform a second industrial deep clean to the Waltsco Building. The cleaning was completed in December 2019 and a completion certificate was delivered on 8 January. Procurement of the repair of the Vanterpool and Flax Admin Buildings is underway by the RDA drawing on CDB Rehabilitation and Reconstruction Loan funding.
181	Road Town Police Station	Governor’s Group	This project was completed in April 2021. A closeout and VfM Report will be prepared for this project.
182	Virgin Gorda Police Barracks	Governor’s Group	<p>Official handover of the VG Barracks took place on 5 September 2019.</p> <p>A project closeout report has been drafted and is in circulation. The VfM Report has also been published on the RDA website.</p>

Project ID	Name	Lead Ministry	Status
183	Jost Van Dyke Admin Building	Governor's Group	All works have been completed and the project transferred back to GoVI. The official opening and naming ceremony for the building was held on 20 December 2019. The VfM Report has been published on the RDA website.
187	Dismantling of old incinerator	Health and Social Development	Removal of the incinerator is complete. All other works on the site were completed on 29 May 2020. A close out report has been drafted and finalised.

Table 5: Projects on Hold

Project ID	Name	Lead Ministry	Status
133	Removal of derelict boats	Natural Resources, Labour & Immigration	For the Nanny Cay pilot for this project, the final bins of fiberglass have been removed from the Paraquita Bay site to the Waste Management site in Pockwood Pond. Given expiry of the tender validity period for this project in mid-November 2019, this project has been placed on-hold.
179	VHF network analysis and build	Governor's Group	This project is currently on hold.
186	Installation of incinerator scrubber	Health and Social Development	This project is currently on hold.
188	Designs for new incinerator	Health and Social Development	This project is currently on hold.

Table 6: Projects Cancelled

Project ID	Name	Lead Ministry	Status
104	Sage Mountain Restoration	Natural Resources, Labour & Immigration	It has been agreed that this project will be completed by National Parks Trust and not RDA.
119	Prospect Reef Hotel Wall	Premier's Office	This project has been cancelled at request of Government in January 2019.
124	Cane Garden Bay dinghy dock repair	Premier's Office	It has been agreed in January 2019 that this project will be completed by the Office of the Premier and not the RDA.
126	Long Bay bathroom, stalls, and shades	Transportation, Works & Utilities	This project has been cancelled, as MCW completed the temporary facilities.
134	Above/below water debris clearance	Natural Resources, Labour & Immigration	Project cancelled at request of MNRLI in January 2019.

135	Debris Site Fence Repairs	Natural Resources, Labour & Immigration	Project cancelled at request of BVIEC in June 2019.
149	School Furniture and Equipment	Education, Culture, Youth Affairs, Fisheries & Agriculture	Cancelled at request of MoF Projects Unit, as enough school supplies are already being purchased by MoF under the CDB RRL.
150	TA team - Education Strategy	Education, Culture, Youth Affairs, Fisheries & Agriculture	Cancelled by Permanent Secretary and confirmed at January 2019 workshop.
155	Social registry system development	Health & Social Development	Cancelled at the January 2019 workshop.

2. Project Status Updates – CDB Programme

Several projects that are part of the Caribbean Development Bank (CDB) Programme, funded by the Rehabilitation and Reconstruction Loan (RRL) have been handed over to the RDA for implementation in conjunction with Central Government. This section contains reports on their progress.

Table 7: Projects Currently in Planning and Procurement Phases

Project ID	Project Name	Lead Ministry	Status
060	Magistrates Court	Governor's Group	In May 2021, the redesign of the building was completed and submitted to the Deputy Governor's Office based on decisions on the scale and scope of the project by the Deputy Governor and the Premier. The submitted redesign is currently under review, following which confirmation of funding to construct the redesigned building will be required.
083	Eslyn Henley Richez Learning Centre	Education, Culture, Youth Affairs, Fisheries & Agriculture	In June 2021, the detailed design for the school was received and is currently under review. This project is expected to go into procurement within the final quarter of 2021. In March 2021, the revised supplementary agreement based on the financial proposal was signed. The consultant is now preparing the final drawings for procurement.
091	West End Ferry Terminal	Premier's Office	Following receipt of CDB's 'No Objection' to the recommendation for contract award, negotiations were held with the recommended bidder in June 2021. The contract for overall management of this project is expected to be signed in July 2021.

Table 8: Projects Currently in the Delivery Phase

Project ID	Project Name	Lead Ministry	Status
140	Reservoirs and Metering	Transportation, Works & Utilities	<p>Carrot Bay site: On 15 June, this reservoir activity was handed over, following filling and testing of the tanks in May. Final works have been completed on the tanks, valves, fencing and lights.</p> <p>Long Bush site: Work on water supply connections to the tank was completed in June, and this reservoir activity was handed over on 18 June.</p>

			Zion Hill site: With completion of work on the Carrot Bay Reservoir, on-site works on this project began on 29 June 2021. The first activity involves the demolition of the existing tank structure at the site.
180	Roads, Slopes, and Coastal Defences	Transportation, Works & Utilities	<p>Work has now been completed on all six of the first sites, namely the Great Mountain 1, Great Mountain 2, Hope to Sabbath Hill, Little Dix Hill, Ballast Bay and Bob’s Gas Station sites.</p> <p>At the Great Mountain 1 site, all remaining work was completed in January, with guardrails painted and plants installed in the exposed soil area. This activity has been completed, and a closeout report is being prepared.</p> <p>At the Great Mountain 2 site, a new culvert has been completed following construction and backfill of the structure, and the road surface has been refurbished and guardrails installed. In June, work was completed on the approved variation to improve road safety.</p> <p>In May, the Hope to Sabbath Hill activity was completed, with drains and guardrails completed and work finalised on raising drains to facilitate a smooth surface once asphaltic works are done.</p> <p>At the Ballast Bay/Windy Hill site, in June the final road surface and drainage works were completed and the road was fully opened to traffic.</p> <p>The Bob’s Gas Station site reached practical completion on 5 May following completion of work on the drainage system. Like the other completed sites, this site will require completion of asphaltic works.</p> <p>The Little Dix Hill site also reached practical completion in May, following installation of guardrails and completion of road curbs.</p> <p>Contracts for the final two packages for this project – Long Trench and Fish Bay – are expected to be signed shortly. The contract</p>

			awards and signatures will allow for commencement of works on these sites, noting that road works on all six of the first sites reached practical completion by the end of June. The designed sequencing of road works has facilitated maintenance of traffic flow into and out of Road Town, and as such, work on Long Trench and Fish Bay sites will not begin until the asphaltting works for all six sites is completed.
200	Other Government Buildings	Transportation, Works & Utilities	<p>The North Sound project has been completed and handed over to the DG's Office. The Opening Ceremony for the renamed John George Sr. Building was held on 9 February 2021.</p> <p>In March 2021, practical completion was achieved on the Flax building, with windows and doors installed, tiling work completed, and the ceiling, other effects and finishing works completed. The building was handed over to the Deputy Governor's Office in March for them to furnish and bring it into full utility.</p> <p>Works completed on the Vanterpool building since late November 2020 have included external roof and internal ceiling repairs, as well as installation of electrical, air conditioning and wastewater treatment equipment, and windows and doors. This project is now scheduled to be completed and handed over in July 2021.</p> <p>A combined Opening Ceremony for the Flax and Vanterpool Buildings will be scheduled following completion of the Vanterpool Building.</p>

Table 9: Completed Projects

Project ID	Project Name	Lead Ministry	Status
086	Bregado Flax Education Centre	Education, Culture, Youth Affairs, Fisheries & Agriculture	This project was handed over on 26 May following completion of external and internal finishings. An opening ceremony will be held in the coming weeks.

3. Communications

This section reviews key events and communications releases.

Table 9: Events and Communications in June

Videos	Date	Description
Recovery Quote Wednesday	16 June	CAPTION: “Have a good plan, Execute it violently, Do it today” – General Douglas McArthur #RecoveryQuote
The solar facility for Leonora Delville Primary School	22 June	The solar facility for Leonora Delville Primary School has completed its final inspection for phase one of the installation process.

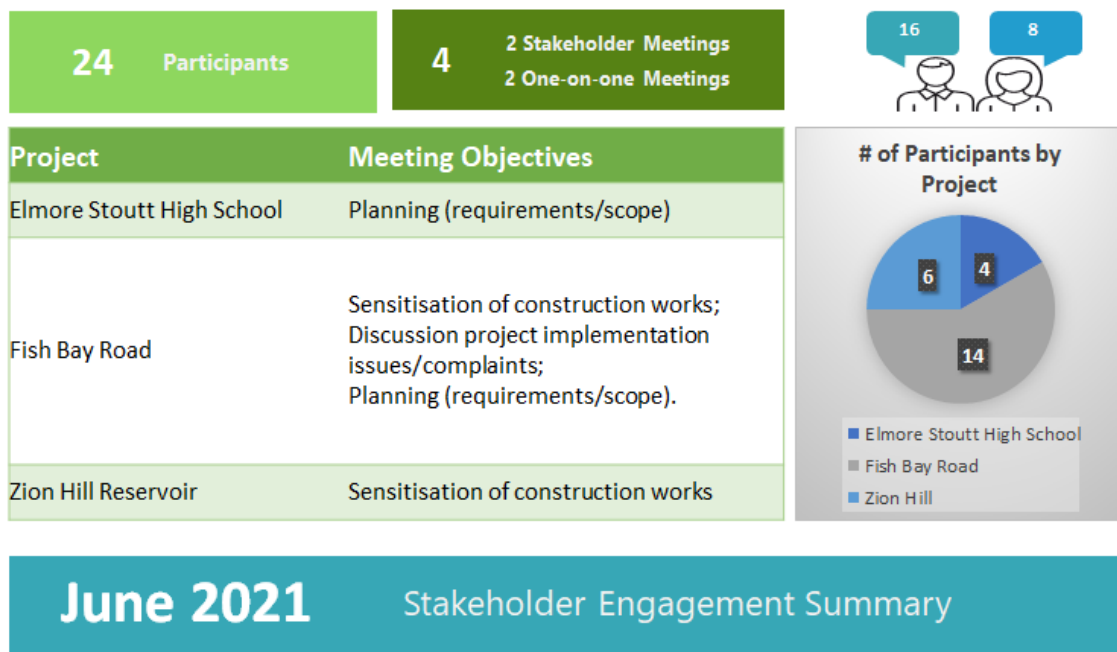
Social Media Post	Date	Description
Road Rehabilitation works for the Fish Bay Road.	4 June	CAPTION: One Team! The Recovery and Development Agency held high level stakeholder engagement with Honourable Kye Rymer and the Ministry of Transportation, Works and Utilities on the upcoming Road Rehabilitation works for the Fish Bay Road. Representatives from the Water and Sewerage and the Public Works Departments joined the fruitful discussions and shared perspectives to better understand project scope and impact. Ministry + RDA = One Team!
FLYER: Vacancy Notice Procurement Officer	4 June	FLYER: Vacancy Notice Procurement Officer
OPENING OF FINANCIAL PROPOSAL Waste Management Feasibility and Concept Design	8 June	CAPTION: Today the RDA hosted the opening of the financial proposals for the Waste Management Feasibility and Concept Design. Four financial proposals were opened and will now be evaluated. This project will be executed on behalf of the Ministry of Health and Social Development, Government of the Virgin Islands and implemented by the Virgin Islands Recovery and Development Agency.

FLYER: Deadline Extension of Job Vacancy Procurement Officer	9 June	CAPTION: Important Notice Deadline Extension for job vacancy for the Procurement Officer position. New date: 14 June 2021. For more details please click here: https://bvirecovery.vg/get-hired/
Recovery Wednesday Quote	9 June	CAPTION: It's Recovery Wednesday. In today's recovery quote: "No matter how brilliant your mind or strategy, if you're playing a solo game, you'll always lose out to a team." – Reid Hoffman
3 Month Internship Programme – Procurement	10 June	CAPTION: New Internship Opportunity Interesting in learning more about Procurement? Procurement is the act of obtaining or acquiring goods, works and / or services. The purpose of Procurement is to ensure value for money in a strategic, fair and transparent manner that is in line with international best practice.
CARROT BAY RESERVOIR HANDOVER	23 June	It's Recovery Wednesday! For today's recovery quote, "A project is complete when it starts working for you, rather than you working for it." – Scott Allen We are pleased to announce the practical completion and handover of the Carrot Bay Reservoir. A constant water supply is within reach.
FLYER: ZION HILL RESERVOIR	25 June	CAPTION: The Ministry of Transportation, Works and Utilities in collaboration with the Recovery and Development Agency (RDA) are improving the water distribution network Territory wide with the re-establishment of reservoirs at specific locations on Tortola. Works are anticipated to start at the Zion Hill Reservoir beginning the week of 28 June 2021.
INTERN PROFILE – LEAH SMITH	28 June	CAPTION: Happy Monday! Meet Leah Smith A recent graduate of HLSCC who is interning with us at RDA in Environmental Management.

4. Stakeholder Engagement and Grievance Redress

Projects being implemented by the RDA impact a multitude of communities and other stakeholders throughout the BVI. Stakeholder engagement is therefore an integral part of the project cycle at every stage. The RDA has dedicated resources to facilitate the participation of communities, Government, the private sector and other stakeholders in the planning, design, implementation and monitoring phases of infrastructure projects it manages.

Four (4) stakeholder meetings were held during the month of June with a total of 24 participants. The following diagram summarises the main stakeholder engagement activities for the month of June 2021.



GRIEVANCE REDRESS SYSTEM

The RDA's Grievance Redress System (GRS) was officially launched on 31st March 2021 via a press release on the RDA's website¹ with the article also being circulated on the Government of the Virgin Islands website² and picked up by the local media via their online publications³. As part of the public sensitisation material a video⁴ was developed and released on the RDA's social media site explaining the GRS process

¹ <https://bvirecovery.vg/rda-launches-grievance-redress-system-grs/>

² <https://www.gov.vg/media-centre/rda-launches-grievance-system-address-residents-complaints>

³ <https://bvinews.com/having-problems-with-rda-you-can-now-lodge-a-complaint/>

<https://bvi.org/having-problems-with-rda-you-can-now-lodge-a-complaint>

⁴ https://fb.watch/5iCTTW_U8h/

including: how to lodge a complaint and an appeal, the purpose and importance of the GRS, what information is required and how the internal decision-making process works. The GRS Handbook has also been developed as a tool to sensitize the public about the system. It summarises important information about the GRS and is available on the RDA’s website⁵.

In June, one (1) decision was finalised and no new grievances were recorded. Since the launch of the GRS, eight (8) grievances have been logged and decisions granted with no appeals logged as at the end of June. The diagram below summarises GRS information for the period from 1 April – 30 June 2021.



⁵ Grievance-Redress-System-E-Handbook-FINAL.pdf (bvirecovery.vg)

5. Funding

The overall recovery and development programme of the RDA is funded by a combination of grants from the Government of the Virgin Islands (GoVI), the UK Government (UKG), and private funders.

The following section details contracted public funding and private grants to RDA projects to date, funding the specific initiatives listed.

Public funding is defined as funds that are granted from government or other public institutions including statutory bodies and state-owned enterprises.

Private funding is defined as funds raised from businesses, private individuals or non-governmental organisations.

The table listed below shows contracted funds. Contracted funding refers to contributions which have been fully contracted and signed by the funder. This list includes general funding for the Phase One Programme from the Government of the Virgin Islands as well as loan funding to GoVI for implementation of the Rehabilitation and Reconstruction Loan (RRL) from the Caribbean Development Bank (CDB).

Table 10: Contracted Financial Contributions by Project and Amount Contracted

Project/Initiative	Type of Funder	Amount Contracted
AO Shirley Grounds Repairs	NGO/NPO	\$75,000
AO Shirley Grounds Repairs	NGO/NPO	\$75,000
AO Shirley Grounds Repairs	NGO/NPO	\$30,000
Bregado Flax Temporary Classroom Refurbishment	Private Company	\$500
Bregado Flax Temporary Classroom Refurbishment	Private Company	\$500
Bregado Flax Temporary Classroom Refurbishment	Private Company	\$500
Construct Temporary classrooms for ESHS	NGO/NPO	\$250,000
Construct Temporary classrooms for ESHS	NGO/NPO	\$4,260
Construct Temporary classrooms for ESHS	Private Company	\$21,204
Elmore Stoutt High School (Music Classroom)	Private Company	\$100,000
Elmore Stoutt High School (Musical Instruments)	Private Company	\$12,500
Elmore Stoutt High School (Musical Instruments)	Private Company	\$28,000
Long Bush Recreational Facility	NGO/NPO	\$80,000
Marine Survey	Public - UKG	\$146,678
Recreation Facility on Anegada	NGO/NPO	\$60,000

Recreation Facility on Virgin Gorda	NGO/NPO	\$50,000
Repair Police Stations at Virgin Gorda	Public - UKG	\$339,799
Repair Public Administration Building (inc. Police Station) at JVD	Public - UKG	\$291,987
Special Debris Clearance	NGO/NPO	\$42,000
Special Debris Clearance	NGO/NPO	\$42,000
Special Debris Clearance	UKG	\$562,949
Temporary Housing (M&E for 15 Houses)	NGO/NPO	\$150,000
Temporary Housing (M&E for 15 Houses)	Private Individual	\$24,000
VHF trunking network design and build	Public - UKG	\$79,966
CDB RRL Loan Programme	Public - Caribbean Development Bank via GoVI	\$44,390,897.46
Phase One Programme	Government of the Virgin Islands (GoVI)	\$10,009,200
Road Town Police Station	Public - UKG	\$70,000
Road Town Police Station	Government of the Virgin Islands (GoVI)	\$70,000
Magistrate's Court	Public - UKG	\$187,500
Marine Base	Public - UKG	\$450,000
Resilient Power (Solar for Public Buildings)	Public - UKG	\$212,000
Total:		\$57,856,440.46

Alongside financial contributions, the RDA receives in-kind contributions. In-kind refers to goods and services contributed that do not involve money, such as items or services donated.

To date, the RDA has contracted a total of **\$1,149,350** in in-kind contributions.

Project/Initiative	Funder Type	Value
Special Debris Clearance	Public - UKG	\$67,600
Special Debris Clearance	Public - UKG	\$78,000
Remove and dispose of derelict marine vessels	Private Company	\$175,000
Renewable Energy	Private Company	\$40,000
Renewable Energy	Private Company	\$20,000
Renewable Energy	Private Company	\$15,000
Strengthening of Government Asset Management	Public - UKG	\$138,750
West End Ferry Terminal	NGO/NPO	\$225,000
Elmore Stoutt High School	NGO/NPO	\$380,000

Phase One Programme	Public - GoVI	\$10,000
Total:		\$1,149,350

Participation by private sector and non-governmental organisations is critical to a shared, sustainable recovery and development process. This encompasses fundraising and partnerships as well as regular consultation and engagement with businesses, non-governmental organisations, and individuals in the community.

6. Project Updates – Phase One and RDP Programmes

Anegada Recreation Facilities	Education, Culture, Youth Affairs, Fisheries & Agriculture
Project: 143.01	Status: Delivery
Start Date: July 2020	End Date: TBD
Cost Estimate: \$160,000	Spend to Date: \$94,072
Outcome: <i>“Redeveloped community recreational facilities supporting community and school recreation and national pride in sports.”</i>	

Overview

The Anegada Recreation Facilities project aims to rehabilitate the Anegada Recreation Grounds. The first activity under this project involves rubberised resurfacing of the basketball court in the facility.

The project envisions overall facility rehabilitation including construction of a club house, lighting, perimeter fencing, toilet facility, bleacher seating and playground equipment. Additional funding is currently being sought for implementation of the remaining activities within this project.

Activity 1: Rubberised Resurfacing of the Basketball Court

Status: Completed

The basketball court surfacing activity has been completed, with the court demarcating and backboards and hoops installed in April 2021. This work marked completion of the rubberised resurfacing activity of this project.

Activity 2: Fencing

Status: Procurement

Additional funding has been secured for fencing of the facility, and tenders were submitted in early June 2021 for completion of this activity. The contract for construction of the perimeter fence has been awarded.



Virgin Gorda Sports Complex

Ministry of Education, Culture, Youth Affairs, Fisheries & Agriculture

Project: 151

Status: Delivery

Start Date: January 2019

End Date: September 2021

Original Budget: \$700,000

Cost Estimate: \$1,324,203

Spend to Date: \$1,017,049

Outcome: *“Restored educational and recreational facilities that provide a safe and secure environment for learning and recreational activities”*

Overview

The Virgin Gorda basketball sports complex was damaged by the 2017 hurricanes and has been in a state of disrepair and thus has been unusable since then. The facility is used by the residents of Virgin Gorda for sporting events and recreation. The facility is currently unsuitable for use, denying the residents this opportunity. The scope of the project has been expanded to include a car park, outdoor court, bathrooms, and drainage improvements. Because of this, the estimated cost has been increased above.

Activity 1: Phase One, Structure and Flooring

Status: Delivery

Work continued on rounding off phase 1 of this project which has involved rehabilitation of the main court. In June 2021, installation of the indoor sport floor tiles was completed, with scoreboard and wall panels also installed. Guttering and downspouts for the main building were also installed in June. This marked practical completion of Phase 1 of this project.

Activity 2: Phase Two, Bathrooms, Outdoor Court, Car Park

Status: Delivery

Works on the restroom facilities under phase 2 of this project were completed in November 2020, and work on the rubberised outdoor court surface reached practical completion in May 2021.

Additional work to complete this project includes work on the car park. Tender documents for work on the car park are currently being prepared. The project is scheduled to be completed by the end of the third quarter of 2021.



AO Shirley Grounds

Ministry of Education, Culture,
Youth Affairs, Fisheries &
Agriculture

Project: 152

Status: Delivery

Start Date: October 2018

End Date: TBD

Original Budget: \$675,000

Spend to Date: \$1,473,211

Outcome: “Restored educational and recreational facilities that provide a safe and secure environment for learning and recreational activities”

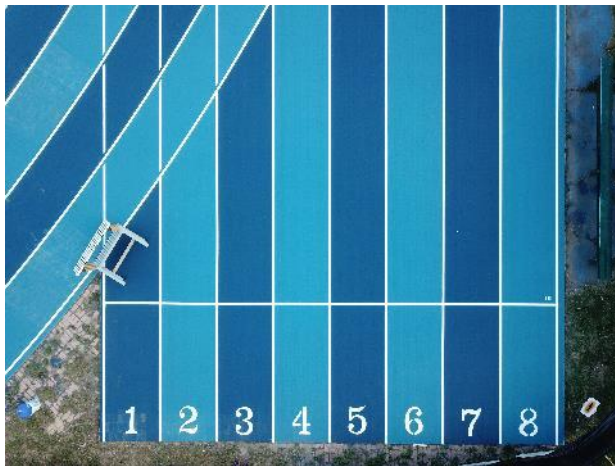
Overview

The AO Shirley athletics and sports grounds project is a priority project to renovate the grounds to meet international accreditation standards as an IAAF Class 2 ground, so that the Territory can host upcoming national and international events. This required preparation of the grounds prior to the installation of the new track, repairs to make the perimeter secure to boost income-generation from events, installation of bathroom facilities, installation of lights to allow events after dark, repair to the spectator stand (ideally with shade), and renovation of the clubhouse pavilion to provide meetings, events and changing facilities.

Activity 1: Track

Status: Completed

The track laying and painting have been completed, and the track activity is therefore finished. We have received feedback from BVIOC and athletes that they are happy with the quality of the track and how it was installed.



Activity 2: Bathroom

Status: Completed

The bathroom installation has been completed as of late August 2019 when final adjustments were finished.



Activity 3: Wall and Gates

Status: Completed

This activity has been completed, with all panels installed and site debris cleared on 27 November 2019. The activity was handed over to the Ministry on 5 December 2019.



Activity 4: Trackside Fence

Status: Completed

Contract was signed with No Limit Construction on 6 September. Works began and were completed in September – with completion on 30 September 2019. The trackside fence was signed over to the Ministry on 4 October 2019.

Activity 5: Lighting

Status: Delivery

In February 2021, a structural review of the lighting pole base design was conducted to prevent upliftment due to the high underground water table. As such, an engineering redesign assessment, report and recommendations has been submitted and is currently under review. In June 2021, the decision to perform geotechnical assessments was made in determining a way forward.



Activity 6: Grandstand

Status: Completed

The grandstand seating, roof, handrails, and staircases have all been installed, and this activity has thus reached substantial completion. The grandstand has been opened and is now in use.



Activity 7: Pavilion

Status: Planning

The scope of works for the pavilion is currently being revised to include additional requirements specified by the Ministry.

Anegada Admin Complex and Police Station

Deputy Governor's Office

Project: 163

Status: Delivery

Start Date: June 2020

End Date: July 2021

Original Budget: \$250,000

Cost Estimate: \$272,550

Spend to Date: \$159,141

Outcome: "Priority public buildings and ICT systems restored to allow for safe and acceptable working conditions for the officials to provide services and for the public to access services."

Overview

The Repair of Anegada Admin Complex and Police Station project aims at returning the police station and administration building to functional condition following extensive damage wreaked by 2017's storms to both external and internal infrastructural elements of the building.

Status: Delivery

Works on the Anegada Admin Building began in March 2021 following contract signature with No Limit Construction on 16 February. In June, works continued in the water heater room, and on handrails and landscaping. In the coming weeks, plumbing and electrical works will be completed, the cistern will be repaired, and tile works which form part of an expanded scope will be completed. This project is now scheduled to be completed in the third quarter of 2021.



Marine Base

Project: 177

Start Date: May 2019

Cost Estimate:

Deputy Governor's Office

Status: Delivery

End Date: TBD

Spend to Date: \$329,657

Outcome: *“Functioning law enforcement institutions and communication networks to restore a sense of safety and security and improved communications between agencies”*

Overview

The Repair of the Marine Base aims at returning the facilities to functional condition following significant damage from 2017's storms. This project will involve several activities including installation of fencing and gates, boat rack, and repairs to the main building and dock facilities. These repairs will support a joint Customs and Marine Police security capability.

Status: Delivery

Following signature of the contract with MGA Project Management and Construction for the fencing, gates and drains activity in early March, works on this activity completed to date include completion and backfilling of soil for fencing and the boat rack. The final works for the motorised gates and installation of drainage grills and security spikes are now expected to be completed by early July.

The contract for the provision of mechanical and electrical design services for the main building was awarded in May. In early June, a Bill of quantities (BoQ) as well as technical specifications and MEPFS drawings were received from the designers. Detailed design and preparation of tender documents for the reconstruction and retrofitting of the building are ongoing.



Renewable Energy Installations

Ministry of Education, Culture, Youth Affairs, Fisheries & Agriculture

Project: 192

Status: Delivery

Start Date: December 2020

End Date: TBD

Cost Estimate: \$212,000

Spend to Date: \$174,198

Outcome: *“A more resilient energy system with lower electricity costs from the deployment of modern renewable energy technology, which combined with best-practice resource management, can deliver a stronger, smarter, greener, better Virgin Islands.”*

Overview

The Territory’s transmission and distribution network was severely damaged by passage of the 2017 storms. The time it took to restore power to key communities around the Territory highlighted the vulnerability of the electrical network. In conjunction with other efforts, this project aims to provide increased community resilience, in terms of electricity provision.

The RDA has secured funding from the FCDO through the Governor’s Office to support the creation of community solar hubs. These will provide community access to electricity during periods of extended outage. The anticipated systems will provide solar energy to two Primary Schools (Ivan Dawson and Leonora Delville) as well as the Jost Van Dyke Clinic. These systems will offset components of these buildings’ energy consumption bill and provide an opportunity for the benefits of renewable energy to be displayed to future generations and the larger community.

Status: Delivery

In January 2021, a contract was signed for installation of a solar facility at the Leonora Delville Primary School, and in February 2021, another contract was signed for installation of a solar facility at the Ivan Dawson Primary School. In March 2021, a 15 kw (DC) grid-tie system was installed at the Leonora Delville Primary School. In June 2021, all required approvals for the interconnection of the Leonora Delville School were secured from BVIEC and TCP. The approval process for the Ivan Dawson school interconnection is ongoing.

An activity to procure and install solar equipment at the Jost Van Dyke clinic also forms part of this project. Construction of the solar facility at the clinic has commenced.



Repairs to AG's Residence

Deputy Governor's Office

Project: 193

Status: Delivery

Start Date: April 2020

End Date: November 2021

Original Budget: \$1,000,000

Cost Estimate: \$436,171

Spend to Date: \$207,400

Outcome: *"Provision of safety, security and rights of our people and strengthened borders through law enforcement capability, resources and engagement."*

Overview

The Government-owned residences of the Attorney General (AG) and the Judges in McNamara have been identified as a priority for repair in part because of the high cost of alternate accommodations as well as the opportunity costs of not having the buildings utilised. The AG's and Judges' residences were all rendered uninhabitable by passage of the 2017 hurricanes. The level of repair needed ranges from interior renovation and remodelling to repair and replacement of both structural as well as non-structural elements.

Repair to the AG's residence will allow for the Attorney General to be accommodated in safe, secure facilities within the Road Town area. Repairs to the residences are expected to yield significant savings in rent. The improvements are also expected to reduce operating costs of the homes.

Status: Delivery

Work completed to June 2021 has included removal of timber rails, sheetrock ceilings, and rafters, installation and pickling of interior rafters and wood, as well as steelwork and concrete pouring of columns and beams, and installation of ice and water shield on the installed roofing. This project will include full replacement of roof and structural elements, windows, doors, drywall, new kitchen cabinetry, closets, electrical, plumbing, air condition and exterior works. This work is expected to be completed in November 2021. Further planning and construction of the three Judges' residences awaits confirmed funding.



7. Project Updates – CDB Programme

Magistrate's Court	Premier's Office
Project: 060	Status: Planning
Start Date: March 2020	End Date: TBD
	Spend to Date: \$57,800
Outcome: <i>"Improved climate resilient and socially-inclusive infrastructure and institutions in the transport, water and sewerage, governance, education and national security sectors in the Virgin Islands."</i>	

Overview

This project is focused on the first phase of redevelopment of the territories' legal infrastructure, by constructing a magistrate's court on the old Eslin Henley site in Tortola. It aims to complete to process of ensuring continuity of the judicial process throughout the natural disasters experienced, by relocating the magistrate's court occupants from their temporary facility.

Status: Planning

In May 2021, the redesign of the building was completed and submitted to the Deputy Governor's Office based on decisions on the scale and scope of the project by the Deputy Governor and the Premier. The submitted redesign is currently under review, following which confirmation of funding to construct the redesigned building will be required.

Eslyn Henley Richez Learning Centre

Ministry of Education, Culture, Youth Affairs, Fisheries & Agriculture

Project: 083

Status: Planning

Start Date: September 2019

End Date: TBD

Spend to Date: \$63,409

Outcome: *“Improved climate resilient and socially-inclusive infrastructure and institutions in the transport, water and sewerage, governance, education and national security sectors in the Virgin Islands.”*

Overview

This project is to construct a new facility for the Eslyn Henley Richez Learning Centre, which is a Special Educational Needs facility, taking a holistic approach to the reconstruction. A facility to serve up to thirty students which is fully disabled accessible and accommodates the needs of students who are severely autistic, mentally as well as physically challenged, and may have a variety of learning disabilities.

Status: Planning

In June 2021, the detailed design for the school was received and is currently under review. This project is expected to go into procurement within the third quarter of 2021. In March 2021, the revised supplementary agreement based on the financial proposal was signed.

West End Ferry Terminal

Project: 091

Start Date: April 2019

Premier's Office

Status: Procurement

End Date: TBD

Spend to Date: \$1,094

Outcome: *“Improved climate resilient and socially-inclusive infrastructure and institutions in the transport, water and sewerage, governance, education and national security sectors in the Virgin Islands.”*

Overview

The West End Ferry Terminal has been an important mode for travellers moving between the British Virgin Islands and the US Virgin Islands, as well as the sole hub for domestic travel between Jost Van Dyke and Tortola. This is a major access hub to the Virgin Islands with 170,000 passengers routing through this terminal in 2016. The destruction of the facility during hurricanes Irma and Maria has presented challenges to travellers wishing to travel to the BVI.

The West End Ferry Terminal project aims to revitalize the terminal and enhance it to be a major port hub within the Virgin Islands.

Status: Procurement

Following receipt of CDB's 'No Objection' to the recommendation for contract award, negotiations were held with the recommended bidder in June 2021. The contract for overall management of this project is expected to be signed in July 2021.



Reservoirs and Metering

Ministry of Transportation, Works & Utilities

Project: 140

Status: Delivery

Start Date: October 2019

End Date: TBD

Cost Estimate: \$5,097,736

Spend to Date: \$3,836,103

Outcome: *“Improved climate resilient and socially-inclusive infrastructure and institutions in the transport, water and sewerage, governance, education and national security sectors in the Virgin Islands.”*

Overview

Hurricanes Maria and Irma caused damage to the water and sewage system estimated at around \$63,000,000. There was severe damage to the water network and major storage reservoirs were all impacted to various extent. From minor impact to completely destroyed assets, the two hurricanes left a severely compromised infrastructure. The average level of un-accounted for water after the hurricanes stands over 50% and this comprises both physical and commercial losses.

Most of the water distribution network was impacted by the Hurricane leading to water leaks in the water supply network. The customer metering coverage is partially restored, with the rest of the customers being on assessed consumption. The Government has taken a holistic approach to the rehabilitation and reconstruction of the damaged infrastructure.

Status: Delivery

Carrot Bay site: On 15 June, this reservoir activity was handed over, following filling and testing of the tanks in May. Final works have been completed on the tanks, valves, fencing and lights.

Long Bush site: Work on water supply connections to the tank was completed in June, and this reservoir activity was handed over on 18 June.

Zion Hill site: With completion of work on the Carrot Bay Reservoir, on-site works on this project began on 29 June 2021. The first activity involves the demolition of the existing tank structure at the site.



Roads, Slopes, and Coastal Defences

Ministry of Transportation, Works, & Utilities

Project: 180

Status: Delivery

Start Date: January 2020

End Date: TBD

Spend to Date: \$2,769,373

Outcome: *“Improved climate resilient and socially-inclusive infrastructure and institutions in the transport, water and sewerage, governance, education and national security sectors in the Virgin Islands.”*

Overview

The intended goal of this project is to repair, rehabilitate and reconstruct the priority roads in the Territory. There was severe damage to the road network on the western and north western portion of Tortola. Sea defences in different areas were destroyed and will require replacement and upgrading. Other roads suffered significant damage down to the sub-grade beneath the concrete layer, while in other areas rehabilitation works will include road/slope/embankment stabilization.

Current Status

Work has now been completed on all six of the first sites, namely the Great Mountain 1, Great Mountain 2, Hope to Sabbath Hill, Little Dix Hill, Ballast Bay and Bob’s Gas Station sites.

At the Great Mountain 1 site, all remaining work was completed in January, with guardrails painted and plants installed in the exposed soil area. This activity has been completed, and a closeout report is being prepared.

At the Great Mountain 2 site, a new culvert has been completed following construction and backfill of the structure, and the road surface has been refurbished and guardrails installed. In June, work was completed on the approved variation to improve road safety.

In May, the Hope to Sabbath Hill activity was completed, with drains and guardrails completed and work finalised on raising drains to facilitate a smooth surface once asphaltic works are done.

At the Ballast Bay/Windy Hill site, in June the final road surface and drainage works were completed and the road was fully opened to traffic.

The Bob’s Gas Station site reached practical completion on 5 May following completion of work on the drainage system. Like the other completed sites, this site will require completion of asphaltic works.

The Little Dix Hill site also reached practical completion in May, following installation of guardrails and completion of road curbs.

Contracts for the final two packages for this project – Long Trench and Fish Bay – are expected to be signed shortly. The contract awards and signatures will allow for commencement of works on these sites, noting that road works on all six of the first sites reached practical completion by the end of June. The designed sequencing of road works has facilitated maintenance of traffic flow into and out of Road Town, and as

such, work on Long Trench and Fish Bay sites will not begin until the asphalt paving works for all six sites is completed.



Other Government Buildings

Project: 200

Start Date: April 2020

Original Budget: \$2,901,000

Cost Estimate: \$3,582,130

Deputy Governor's Office

Status: Delivery

End Date: July 2021

Spend to Date: \$2,975,164

Outcome: "Improved climate resilient and socially-inclusive infrastructure and institutions in the transport, water and sewerage, governance, education and national security sectors in the Virgin Islands."

Overview

There are three Government Buildings in Virgin Gorda, that will be completely refurbished under the Caribbean Development Bank's Recovery and Rehabilitation Loan. The \$3.3m project will include the rehabilitation of Vanterpool, Flax and North Sound complexes. The objective of the project is to restore the functionality of the administrative heart of Virgin Gorda, whilst adding resiliency and functionality to the spaces. A series of local contractors will complete the package of works, and the project is set to commence construction in May 2020, pending the lifting of BVI COVID-19 restrictions.

Status: Delivery

North Sound Building

The North Sound project has been completed and handed over to the DG's Office. The Opening Ceremony for the renamed John George Sr. Building was held on 9 February 2021.

Flax Building

In March 2021, practical completion was achieved on the Flax building, with windows and doors installed, tiling work completed, and the ceiling, other effects and finishing works completed. The building was handed over to the Deputy Governor's Office in March for them to furnish and bring it into full utility.

Vanterpool Building

Works completed on the Vanterpool building since late November 2020 have included external roof and internal ceiling repairs, as well as installation of electrical, air conditioning and wastewater treatment equipment, and windows and doors. This project is now scheduled to be completed and handed over in July 2021.

A combined Opening Ceremony for the Flax and Vanterpool Buildings will be scheduled following completion of the Vanterpool Building.



8. Completed Projects

Repair of Road Town Police Station	Deputy Governor's Office
Project: 181	Start Date: August 2019
Planned Completion Date: September 2020	Actual Completion Date: April 2021
Original budget: \$100,000 Cost estimate: \$353,595	Spend to Date: \$325,155
Outcome: <i>"Functioning law enforcement institutions and communication networks to restore a sense of safety and security and improved communications between agencies"</i>	

Summary Report

Repairs and renovations of the Road Town Police Station were implemented through the Office of the Governor, with funding from the UK Government, and the police station is now fully functional. Some minor repairs to improve the appearance and conditions for those working within it remained outstanding, however, and the RDA took on these final works including signage, fencing, painting and office repairs.

This project began in August 2019 and reached practical completion in April 2021. Work completed included perimeter fencing, wall, floor and ceiling finishes, installation of windows, doors and cabinetry, and electrical works including installation of air conditioning.

This project was able to deliver on its planned output of repairing and refurbishing police facilities. This has effectively increased the proportion of police facilities that are well-equipped to meet the policing requirements of the Territory.



Bregado Flax Educational Centre

Ministry of Education, Culture, Youth Affairs, Fisheries & Agriculture

Project: 086

Start Date: April 2019

Planned Completion Date: August 2021

Actual Completion Date: May 2021

Original budget: \$1,500,000

Spend to Date: \$1,712,998

Cost Estimate: \$2,231,775

Outcome: *“Improved climate resilient and socially-inclusive infrastructure and institutions in the transport, water and sewerage, governance, education and national security sectors in the Virgin Islands.”*

Summary Report

Rehabilitation of existing Blocks 2-4 and the Administration Block of the Bregado Flax Educational Centre was funded through the CDB Rehabilitation and Reconstruction Loan (RRL). This project aimed not only at rehabilitating the existing hurricane-damaged buildings, but also adding resilience through the installation of a concrete roof.

The school project began in April 2019 and reached practical completion in May 2021. Work completed included installation of concrete roof, electrical and plumbing works, installation of windows, doors and air conditioning system, and retrofitting of bathrooms. The completed project was handed over on 26 May 2021 and the opening ceremony will be held in the coming weeks.

This project was able to deliver on its planned output of rehabilitating a school to better meet teachers and students’ needs. This has effectively increased the number of classrooms available to students of Bregado Flax and has improved school settings for approximately 440 students who attend the school.



8.1. Past Completed Projects

Projects that have been completed for more than three months are archived and included below with their Value for Money assessment scores.

Each project completed by the RDA undergoes a Value for Money (VfM) assessment using the RDA's VfM Framework. The VfM framework measures a project's Economy, Efficiency, Effectiveness and Equity. The assessment assigns an overall VfM score out of 100 to each project evaluated. VfM Scores and Reports detailing performance are referenced in the Table below.

Project Code	Project	Month of Completion	Overall VfM Score	VfM Report
200.03	North Sound Admin	December 2020	67.5/100	
187	Incinerator Dismantling	June 2020	73.7/100	Incinerator Dismantling VfM Report
136	Sea Markers	June 2020	80/100	Sea Markers VfM Report
154	Temporary Homes	March 2020	50/100	Temporary Homes VfM Report
189	Marine Survey	February 2020	72.5/100	
145	BFJS Internal Walls	January 2020	TBD	
103	Virgin Gorda Baths	January 2020	TBD	
157	Repair to Damaged Homes	January 2020	70/100	Repair to Damaged Homes VfM Report
147.01	ESHS Temporary Classrooms	September 2019	80/100	ESHS Temporary Classrooms VfM Report
147.02	ESHS CTL Improvements	August 2019	70/100	ESHS CTL Improvements VfM Report
182	Virgin Gorda Police Barracks Repair	July 2019	78.9/100	VG Police Barracks VfM Report
183	Jost Van Dyke Admin Building Repair	August 2019	65.0/100	JVD Admin Building VfM Report
146	ESHS Demolition	June 2019	100/100	ESHS Demolition VfM Report
108	Special Debris Clearance	April 2019	64.7/100	Special Debris Clearance VfM Report