



Monthly Reporting

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GOVERNMENT OF THE
VIRGIN ISLANDS
Premier's Office



VIRGIN ISLANDS
RECOVERY AND
DEVELOPMENT AGENCY

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Table of Acronyms

BOQ	Bill of Quantities
BVI-EC	British Virgin Islands Electricity Corporation
BVIPA	British Virgin Islands Ports Authority
CDB	Caribbean Development Bank
DWM	Department of Waste Management
ITT	Invitation to Tender
FCDO	Foreign, Commonwealth and Development Office
GOVI	Government of Virgin Islands
JVD	Jost Van Dyke
MECYFA	Ministry of Education, Culture, Youth Affairs, Fisheries & Agriculture
MEPFS	Mechanical, Electrical, Plumbing, Fire and Safety
MTWU	Ministry of Transportation, Works & Utilities
MHSD	Ministry of Health and Social Development
MNRLI	Ministry of Natural Resources, Labour and Immigration
NOC	National Oceanography Centre (UK)
RDA	Recovery and Development Agency
RDP	Recovery to Development Plan
SoR	Statement of Requirement
SoW	Scope of Works
ToR	Terms of Reference
VfM	Value for Money
VG	Virgin Gorda
VISR	Virgin Islands Shipping Registry

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Date	Description
10 August 2021	First draft report completed
19 August 2021	First draft approved by RDA Board
30 August 2021	First draft sent to Office of Premier for review
10 September 2021	RDA receives feedback from Office of Premier/10 working days elapse
14 September 2021	RDA finalises and publishes the report

1. Project Status Updates – Phase One and RDP Projects

Table 1: Projects Currently in Planning Phase

Project ID	Project Name	Lead Ministry	Status
133	Removal of derelict boats	Natural Resources, Labour & Immigration	For the Nanny Cay pilot for this project, the final bins of fiberglass were removed from the Paraquita Bay site to the Waste Management site in Pockwood Pond in 2019. Planning for this project has now recommenced, with three priority sites for vessel removal identified, namely: Paraquita Bay, Sea Cow's Bay and Baugher's Bay.
541	Rehabilitation of Jost Van Dyke Primary School	Education, Culture, Youth Affairs, Fisheries & Agriculture	The RDA has presented a project budget to the Ministry based on the site change. Under a contract for design works at the new site signed by the Ministry, designs for the school have been completed and reviewed and have been submitted to the Town and Country Planning Department for approval. A Memorandum of Understanding was signed between the RDA and the Ministry in July 2021, reflecting that the RDA will support the Ministry in supervising the construction phase of this project.

Table 2: Projects Currently in Procurement Phase

Project ID	Project Name	Lead Ministry	Status
122	Redevelopment of Elmore Stoutt High School	Education, Culture, Youth Affairs, Fisheries & Agriculture	An initial project plan has been completed based on the land survey contracted. Views from broad stakeholder consultations have been incorporated in the completed project plan. Feedback from these consultations will assist in further refinement of the design plans for the school. An expression of interest has been issued for the design works of the school. Confirmation of funding is currently awaited in order to engage consultant services for detailed design and preparation of tender documents.
184	Waste Management Solutions	Health and Social Development	A request for proposals was issued to companies shortlisted by Central Government to provide a feasibility assessment and concept design for a sanitary landfill establishment, as well as existing waste site rehabilitation and establishment of an

			auxiliary service station. Bids were received in early May 2021, and evaluations were completed in June. A preferred bidder has been selected, and a contract is expected to be signed in the coming weeks.
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Table 3: Projects Currently in Delivery Phase

Project ID	Name	Lead Ministry	Status
143	Anegada Recreation Grounds	Education, Culture, Youth affairs, Fisheries & Agriculture	<p>The basketball court surfacing activity has been completed, with the court demarcation, and backboards and hoops installed in April 2021.</p> <p>Following tender submission and evaluation, the contract for construction of the perimeter fence was signed in July 2021, and construction has begun.</p> <p>Procurement and installation of playground equipment at the site will also form part of this project.</p>
151	Virgin Gorda Sports Complex	Education, Culture, Youth Affairs, Fisheries & Agriculture	<p>In June 2021, installation of the indoor sport floor tiles was completed, with scoreboard and wall panels also installed. This marked practical completion of Phase 1 of this project.</p> <p>Works on the restroom facilities under phase 2 of this project were completed in November 2020, and work on the rubberised outdoor court surface reached practical completion in May 2021.</p> <p>Additional work to complete this project includes work on the car park. Tender documents for work on the car park are currently being prepared. The project is scheduled to be completed by the end of the third quarter of 2021.</p>
152	AO Shirley Grounds Phase One	Education, Culture, Youth Affairs, Fisheries & Agriculture	<p>The track, wall and gates, bathrooms, trackside fencing, and grandstand activities for this project have all been completed.</p> <p>Lighting: In early 2021, a structural review of the lighting pole base design was conducted to prevent upliftment due to the high underground water table. As such, an</p>

Project ID	Name	Lead Ministry	Status
			<p>engineering redesign assessment, report and recommendations has been submitted and are currently under review. In June 2021, the decision to perform geotechnical assessments was made in determining a way forward. This will involve creation and analysis of boreholes by external consultants beginning in August 2021. Given delays due to soil concerns, the lighting activity for the Grounds is now expected to be completed in February 2022.</p> <p>Pavilion: The scope of works for the pavilion is currently being revised to include additional requirements specified by the Ministry.</p>
163	Repair Anegada Administration Building & Police Station	Governor's Group	Works on the Anegada Admin Building began in March 2021 following contract signature with No Limit Construction on 16 February. In July, works were completed in the water heater room, and on handrails and landscaping, as well as plumbing and electrical works, repair of the cistern, and tile works. This work brought this project to practical completion in July 2021.
177	Marine Base	Governor's Group	<p>Following signature of the contract with MGA Project Management and Construction for the fencing, gates and drains activity in early March 2021, works on this activity have included completion and backfilling of soil for fencing and the boat rack. The final works for the motorised gates and installation of drainage grills and security spikes were completed in July, bringing this activity to practical completion.</p> <p>The contract for the provision of mechanical and electrical design services for the main building was awarded in May 2021. Detailed designs including technical specifications and MEPFS drawings have been prepared. Preparation of tender documents for the reconstruction and retrofitting of the building are ongoing.</p>
192	Renewable Energy Installations	Education, Culture, Youth affairs, Fisheries and Agriculture	Following contract signature for installation of solar facilities at Leonora Delville and Ivan Dawson Primary Schools as well as the Jost

Project ID	Name	Lead Ministry	Status
			<p>van Dyke clinic, the following works have taken place:</p> <p>In June 2021, all required approvals from BVIEC and TCP were received for the grid-tie system installed at the Leonora Delville Primary School in March 2021.</p> <p>The BVIEC and TCP approval processes for the Ivan Dawson school interconnections following installation of the solar system are ongoing.</p> <p>Construction of the solar facility at the Jost van Dyke Clinic has commenced, and approvals from BVIEC and TCP will similarly need to be secured.</p>
193	Attorney General's & Judges Residence Rehabilitation	Governor's Group	<p>Work completed to July 2021 has included demolition, installation and pickling of interior rafters and wood, steelwork and concrete pouring of columns and beams, and commencement of electrical and plumbing works. This project will include full replacement of roof and structural elements, windows, doors, drywall, new kitchen cabinetry, closets, electrical, plumbing, air condition and exterior works. This work is now expected to be completed in November 2021. Further planning and construction of the three Judges' residences awaits confirmed funding.</p>

Table 4: Projects Completed

Project ID	Name	Lead Ministry	Status
103	Virgin Gorda Baths	Natural Resources, Labour & Immigration	The project was completed with Maynard Construction on 22 January 2020. The handover certificate was signed off on 6 May.
108	Special Debris Clearance	Health & Social Development	The project is complete. In June 2019, the final activity budget was reconciled, and a closure report completed. The final Value for Money report has been published on the RDA website.

Project ID	Name	Lead Ministry	Status
136	Sea markers	Transportation, Works & Utilities	The final sea markers were installed on 12 May 2020, finalising this project. The Shipping Registry (VISR) has formally signed off this project as complete. A VfM report for this project has been completed and published.
145	Bregado Flax Junior School Improvements	Education, Culture, Youth Affairs, Fisheries & Agriculture	The main works were completed in early January 2020. There was a variation to the contract issued to paint the floors, which was completed on 27 January 2020. Fire escape doors were completed in August 2020, bringing this project to full completion.
146	ESHS Demolition	Education, Culture, Youth Affairs, Fisheries & Agriculture	The closeout report for this project has been finalised. The Value for Money evaluation has been completed and the report has been published.
147	Elmore Stoutt High School	Education, Culture, Youth Affairs, Fisheries & Agriculture	The temporary modular units arrived on Tortola on 18 August 2019 and were commissioned as music classrooms for the Advent School Term in September 2019. The CTL building refurbishment project was completed and turned over to the Ministry also for the Advent School Term 2019. The VfM reports on two activities within this project have been published.
154	Temporary housing	Health & Social Development	This project was handed back to the Ministry on 3 March 2020. There is one home that still requires utility connections on Tortola. A VfM Report for this project has been completed and published.
157	Repair to damaged homes	Health & Social Development	Repairs for the first home on Virgin Gorda have been completed. The remaining identified homes have been handed back to the Ministry for their action. A VfM Report for this project has been completed and published.
160	Repair VG Admin Building – Waltsco Building	Governor's Group	RDA was requested to perform a second industrial deep clean to the Waltsco Building. The cleaning was completed in December 2019 and a completion certificate was delivered on 8 January. Procurement of the repair of the Vanterpool and Flax Admin Buildings is underway by the RDA drawing on CDB Rehabilitation and Reconstruction Loan funding.

Project ID	Name	Lead Ministry	Status
181	Road Town Police Station	Governor's Group	This project was completed in April 2021. A closeout and VfM Report will be prepared for this project.
182	Virgin Gorda Police Barracks	Governor's Group	Official handover of the VG Barracks took place on 5 September 2019. A project closeout report has been drafted and is in circulation. The VfM Report has also been published on the RDA website.
183	Jost Van Dyke Admin Building	Governor's Group	All works have been completed and the project transferred back to GoVI. The official opening and naming ceremony for the building was held on 20 December 2019. The VfM Report has been published on the RDA website.
187	Dismantling of old incinerator	Health and Social Development	Removal of the incinerator is complete. All other works on the site were completed on 29 May 2020. A close out report has been drafted and finalised.

Table 5: Projects on Hold

Project ID	Name	Lead Ministry	Status
179	VHF network analysis and build	Governor's Group	This project is currently on hold.
186	Installation of incinerator scrubber	Health and Social Development	This project is currently on hold.
188	Designs for new incinerator	Health and Social Development	This project is currently on hold.

Table 6: Projects Cancelled

Project ID	Name	Lead Ministry	Status
104	Sage Mountain Restoration	Natural Resources, Labour & Immigration	It has been agreed that this project will be completed by National Parks Trust and not RDA.
119	Prospect Reef Hotel Wall	Premier's Office	This project has been cancelled at request of Government in January 2019.
124	Cane Garden Bay dinghy dock repair	Premier's Office	It has been agreed in January 2019 that this project will be completed by the Office of the Premier and not the RDA.
126	Long Bay bathroom, stalls, and shades	Transportation, Works & Utilities	This project has been cancelled, as MCW completed the temporary facilities.

134	Above/below water debris clearance	Natural Resources, Labour & Immigration	Project cancelled at request of MNRLI in January 2019.
135	Debris Site Fence Repairs	Natural Resources, Labour & Immigration	Project cancelled at request of BVIEC in June 2019.
149	School Furniture and Equipment	Education, Culture, Youth Affairs, Fisheries & Agriculture	Cancelled at request of MoF Projects Unit, as enough school supplies are already being purchased by MoF under the CDB RRL.
150	TA team - Education Strategy	Education, Culture, Youth Affairs, Fisheries & Agriculture	Cancelled by Permanent Secretary and confirmed at January 2019 workshop.
155	Social registry system development	Health & Social Development	Cancelled at the January 2019 workshop.

2. Project Status Updates – CDB Programme

Several projects that are part of the Caribbean Development Bank (CDB) Programme, funded by the Rehabilitation and Reconstruction Loan (RRL) have been handed over to the RDA for implementation in conjunction with Central Government. This section contains reports on their progress.

Table 7: Projects Currently in Planning and Procurement Phases

Project ID	Project Name	Lead Ministry	Status
060	Magistrates Court	Governor's Group	In May 2021, the redesign of the building was completed and submitted to the Deputy Governor's Office based on decisions on the scale and scope of the project by the Deputy Governor and the Premier. The submitted redesign has been reviewed, and confirmation of funding to construct the redesigned building is awaited. A No Objection will also be sought from CDB for the increased scope of the project.
083	Eslyn Henley Richez Learning Centre	Education, Culture, Youth Affairs, Fisheries & Agriculture	In June 2021, the detailed design for the school was received and has been reviewed. This project is expected to go into procurement within the final quarter of 2021. The consultant is now preparing the final documentation for procurement.
091	West End Ferry Terminal	Premier's Office	Following receipt of CDB's 'No Objection' to the recommendation for contract award, negotiations were held with the recommended bidder in June 2021 leading to contract award for overall project management in July 2021. The contract is expected to be signed in August 2021.

Table 8: Projects Currently in the Delivery Phase

Project ID	Project Name	Lead Ministry	Status
140	Reservoirs and Metering	Transportation, Works & Utilities	<p>Carrot Bay site: On 15 June 2021, this reservoir activity was handed over, following filling and testing of the tanks in May. Final works have been completed on the tanks, valves, fencing and lights.</p> <p>Long Bush site: Work on water supply connections to the tank was completed in June, and this reservoir activity was handed over on 18 June 2021.</p>

			<p>Zion Hill site: With completion of work on the Carrot Bay Reservoir, on-site works on this project began on 29 June 2021. Work in July included demolition of the existing structure, as well as framework and concrete casting of the blinding, tank footing and anchors. This activity is scheduled to be completed by the end of this year, bringing the Reservoirs project to a close.</p>
180	Roads, Slopes, and Coastal Defences	Transportation, Works & Utilities	<p>Work has now been completed on all six of the first sites, namely the Great Mountain 1, Great Mountain 2, Hope to Sabbath Hill, Little Dix Hill, Ballast Bay and Bob’s Gas Station sites.</p> <p>At the Great Mountain 1 site, all remaining work was completed in January, with guardrails painted and plants installed in the exposed soil area. This activity has been completed, and a closeout report is being prepared.</p> <p>At the Great Mountain 2 site, a new culvert has been completed following construction and backfill of the structure, and the road surface has been refurbished and guardrails installed. In June, work was completed on the approved variation to improve road safety.</p> <p>In May, the Hope to Sabbath Hill activity was completed, with drains and guardrails completed and work finalised on raising drains to facilitate a smooth surface once asphaltic works are done.</p> <p>At the Ballast Bay/Windy Hill site, in June the final road surface and drainage works were completed, and the road was fully opened to traffic.</p> <p>The Bob’s Gas Station site reached practical completion on 5 May following completion of work on the drainage system. Like the other completed sites, this site will require completion of asphaltic works.</p>

			<p>The Little Dix Hill site also reached practical completion in May, following installation of guardrails and completion of road curbs.</p> <p>Contracts for the final two packages for this project – Long Trench and Fish Bay – are expected to be signed shortly. The contract awards and signatures will allow for commencement of works on these sites, noting that road works on all six of the first sites reached practical completion by the end of June 2021.</p> <p>A contract for asphaltting works on the six completed sites was signed with Tortola Paving Ltd. on 23 July 2021. Work on the Fish Bay site is not expected to begin until the asphaltting works for all Ridge Road and Bob Gas Station sites is completed. The designed sequencing of road works has facilitated maintenance of traffic flow into and out of Road Town, in compliance with Traffic Management Plans designed for this project.</p>
200	Other Government Buildings	Transportation, Works & Utilities	<p>The North Sound project has been completed and handed over to the DG’s Office. The Opening Ceremony for the renamed John George Sr. Building was held on 9 February 2021.</p> <p>In March 2021, practical completion was achieved on the Flax building, with windows and doors installed, tiling work completed, and the ceiling, other effects and finishing works completed. The building was handed over to the Deputy Governor’s Office in March for them to furnish and bring it into full utility.</p> <p>Works completed thus far on the Vanterpool building have included external roof and internal ceiling repairs, installation of electrical, air conditioning and wastewater treatment equipment, and installation windows and doors. A delay in delivery of doors has meant that this project is now scheduled to be completed and handed over in August 2021.</p>

			A combined Opening Ceremony for the Flax and Vanterpool Buildings will be scheduled following completion of the Vanterpool Building.
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Table 9: Completed Projects

Project ID	Project Name	Lead Ministry	Status
086	Bregado Flax Education Centre	Education, Culture, Youth Affairs, Fisheries & Agriculture	This project was handed over on 26 May following completion of external and internal finishings. An opening ceremony will be held in the coming weeks.

3. Communications

This section reviews key events and communications releases.

Table 9: Events and Communications in July

Events	Date	Description
Contract Signing Repairs to the Perimeter Fence at the Anegada Recreation Ground	19 July	Contract Signing Ceremony was held at the RDA office where Sunleaf Construction has signed a contract valued at 83,491.95 to repair the Perimeter Fence at the Anegada Recreation Ground.
Contract Signing Asphaltic Works for Six Sites	19 July	Contract Signing Ceremony was held at the RDA office where Tortola Paving Ltd has signed a contract valued at \$390,857.50 to supply Asphaltic Concrete Works across six sites.

Videos	Date	Description
Progress Update Zion Hill Reservoir	7 July	CAPTION: Demolition in progress at the Zion Hill Reservoir. The old fiberglass tank has been removed paving the way for a new and improved water tank.
Contract Signing Repairs to the Perimeter Fence at the Anegada Recreation Ground	22 July	CAPTION: Sunleaf Construction has been awarded the contract to repair the Perimeter Fence at the Anegada Recreation Ground. Here are remarks from Barry Jones of Sunleaf Construction and our Ag. CEO Anthony McMaster from the event
Contract Signing Asphaltic Works for Six Sites	26 July	CAPTION: Tortola Paving Limited has been awarded the contract for Asphaltic Concrete Works for Six Sites. These six sites recently underwent road rehabilitation and slope stabilisation works and now they are ready for the asphaltic concrete. Here are remarks from Kimberley Ritter of Tortola Paving and our Ag. CEO Anthony McMaster from this event.
Premier Fahie's remarks from our recent contract signings.	26 July	CAPTION: Happy Monday! Here are congratulatory remarks from our Honourable Premier at our recent contract signings.

Social Media Posts	Date	Description
RDA Internship Programme Intern Profile	1 July	CAPTION: Meet Jenena Lloyd Area of Internship: Finance
Virgin Islands Day	5 July	We take a moment to wish one and all a Happy Virgin Islands Day on this inaugural celebration.
RDA Staff to work remotely until further notice.	6 July	CAPTION: Important Notice! The RDA Office is open for business but will be working remotely until further notice. During this time, it is important that we follow the necessary COVID 19 protocols and be safe. For details on how to stay in touch with us see below.
FLYER: Deadline Extension of Job Vacancy Accountant	7 July	CAPTION: Please note that the submission deadline for the Accountant Position has been extended until the 21 July 2021. For more details on this vacancy click the link below: https://bvirecovery.vg/get-hired/
RDA Internship Programme Intern Profile	8 July	The secret of getting ahead is getting started - Mark Twain Meet Kaleb Dawson Student at the HLSCC interning with us in the area of Project Management.
Progress Update Attorney General Residence	9 July	CAPTION: PROGRESS UPDATE Repairs to the Attorney's General Residence Works are continuing on the Attorney General's Residence as demolition of the damaged roof on the main house and garage is completed. Ring beams have been constructed to provide structural reinforcement to the building and the roof works are moving ahead. New pickled painted rafters have been installed in addition to the battens and Ice and Water shield. Electrical wiring and new plumbing works have commenced, and internal walls are being erected. Great progress on this home which was rendered unusable following the 2017 Hurricanes. Working alongside the Office of the Deputy Governor, the repairs will allow the Attorney General to be accommodated in a safe and secure

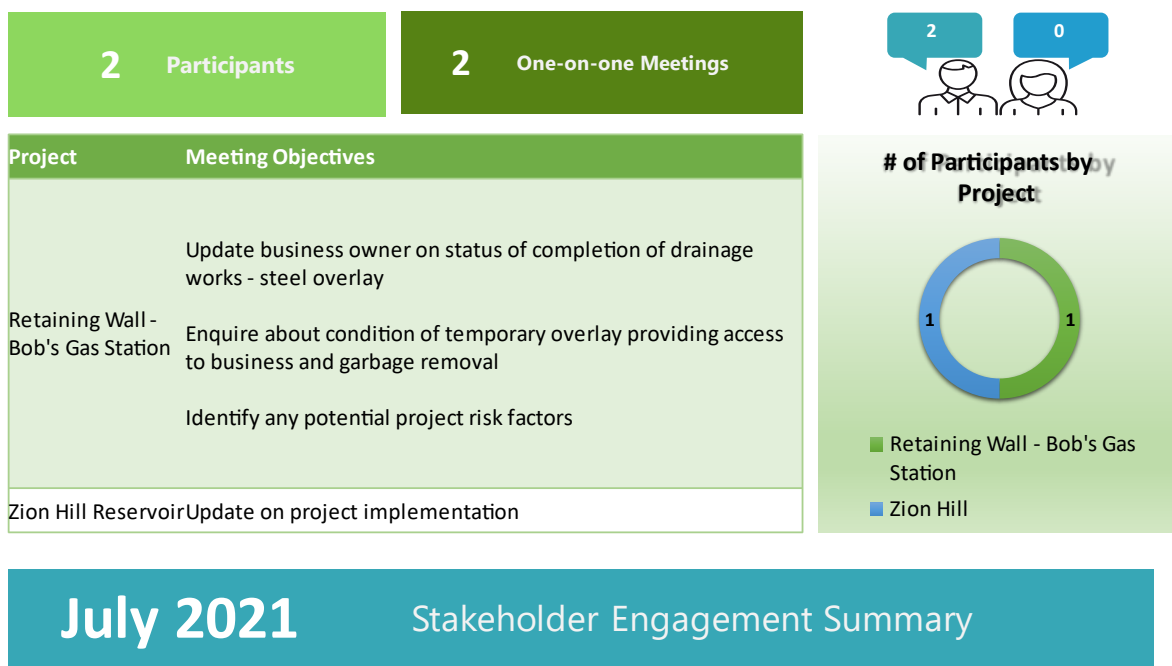
		neighbourhood which meets sound building requirements.
FLYER: COVID 19 Health Protocols	16 July	CAPTION: Help Keep Yourself and Others Safe.
SUNLEAF CONSTRUCTION AWARDED CONTRACT TO REPAIR ANEGADA PERIMETER FENCING	20 July	CAPTION: Sunleaf Construction (Sunleaf) has been awarded the contract valued at 83,491.95 to repair the Perimeter Fence at the Anegada Recreation Ground. Sunleaf Construction emerged as the successful tenderer from a total of seven submissions received by the Virgin Islands Recovery and Development Agency (RDA), acting on behalf of the lead Ministry for this project, the Ministry of Education, Culture, Youth Affairs, Fisheries and Agriculture. Unite BVI provided the financing for this project. Premier of the Virgin Islands and Minister of Finance Honourable Andrew A Fahie signed the contracts on behalf of Government on the Virgin Islands on 19 July, 2021. His signature was witnessed by the Minister for Education, Culture, Youth Affairs, Fisheries and Agriculture Dr. the Honourable Natalio Wheatley. For full details click link. https://bit.ly/3xVLuxY
TORTOLA PAVING LTD AWARDED CONTRACT TO SUPPLY ASPHALTIC CONCRETE FOR 6 SITES	23 July	CAPTION: The Government of the Virgin Islands through the Recovery and Development Agency (RDA) has signed a contract with Tortola Paving Ltd. to supply Asphaltic Concrete Works across six road project sites. The contract for the sum of \$390,857.50 will supply and install asphalt at the Little Dix Hill, Hope Hill to Sabbath Hill, Bob's Gas Station, Great Mountain I, (Upper), Great Mountain II (Lower) and Ballast Bay slope stabilization and road rehabilitation project sites. https://bit.ly/3iJng3w
RDA Internship Programme Intern Profile	27 July	CAPTION: Despite the current state of our territory, we at the RDA are still working towards empowering the youth of our future. Meet Tyrese Augustine, student at the HLSCC who is interning with us in Project Management.

PRE – QUALIFICATION NOTICE ELMORE STOUTT HIGH SCHOOL RE-DEVELOPMENT PROJECT	28 July	CAPTION: The RDA now invites pre-qualification submissions from contractors who specialize in prefab/modular building construction to participate in the pre-qualification process for the ESHS Re-development Project in the British Virgin Islands. For more details click the link: https://bit.ly/3BM852B
Progress Update Zion Hill Reservoir	29 July	CAPTION: Project Progress: Works are continuing to progress at the Zion Hill Reservoir. The concrete slab has been put in place and the water tank is now being erected.
Progress Update Attorney General's Residence	29 July	CAPTION: Project Progress: Attorney General's Residence Repair works continue at the AG's Residence. Plastering of the external and internal walls has began to the main house and garage house. Windows and door frames of the main house have been installed. The insulations and the 24-guage pre-painted galvanized sheets have also been installed on the roof.
RDA Internship Programme Intern Profile	30 July	CAPTION: "The expert in anything was once a beginner" Unknown Meet Sharlton Joseph, An ambitious college student interning with us in the area of Finance.

4. Stakeholder Engagement and Grievance Redress

Projects being implemented by the RDA impact a multitude of communities and other stakeholders throughout the BVI. Stakeholder engagement is therefore an integral part of the project cycle at every stage. The RDA has dedicated resources to facilitate the participation of communities, Government, the private sector and other stakeholders in the planning, design, implementation and monitoring phases of infrastructure projects it manages.

Two (2) one-on-one stakeholder meetings were held during the month of July on the following projects: Bob’s Gas Station and Zion Hill Reservoir. The following diagram summarises the main stakeholder engagement activities for the month of July 2021.



GRIEVANCE REDRESS SYSTEM

The RDA’s Grievance Redress System (GRS) was officially launched on 31st March 2021 via a press release on the RDA’s website¹ with the article also being circulated on the Government of the Virgin Islands website² and picked up by the local media via their online publications³. As part of the public sensitisation material a video⁴ was developed and released on the RDA’s social media site explaining the GRS process including: how to lodge a complaint and an appeal, the purpose and importance of the GRS, what

¹ <https://bvirecovery.vg/rda-launches-grievance-redress-system-grs/>

² <https://www.gov.vg/media-centre/rda-launches-grievance-system-address-residents-complaints>

³ <https://bvineews.com/having-problems-with-rda-you-can-now-lodge-a-complaint/>

<https://bvi.org/having-problems-with-rda-you-can-now-lodge-a-complaint>

⁴ https://fb.watch/5iCTTW_U8h/

information is required and how the internal decision-making process works. The GRS Handbook has also been developed as a tool to sensitize the public about the system. It summarises important information about the GRS and is available on the RDA’s website⁵.

In July, no new grievances were recorded. Since the launch of the GRS, eight (8) grievances have been logged and eight (8) decisions granted. The timeline for any appeals has expired and no appeals have been registered. The diagram below summarises GRS information for the period from 1 April – 31 July 2021.



⁵ Grievance-Redress-System-E-Handbook-FINAL.pdf (bvirecovery.vg)

5. Funding

The overall recovery and development programme of the RDA is funded by a combination of grants from the Government of the Virgin Islands (GoVI), the UK Government (UKG), and private funders.

The following section details contracted public funding and private grants to RDA projects to date, funding the specific initiatives listed.

Public funding is defined as funds that are granted from government or other public institutions including statutory bodies and state-owned enterprises.

Private funding is defined as funds raised from businesses, private individuals or non-governmental organisations.

The table listed below shows contracted funds. Contracted funding refers to contributions which have been fully contracted and signed by the funder. This list includes general funding for the Phase One Programme from the Government of the Virgin Islands as well as loan funding to GoVI for implementation of the Rehabilitation and Reconstruction Loan (RRL) from the Caribbean Development Bank (CDB).

Table 10: Contracted Financial Contributions by Project and Amount Contracted

Project/Initiative	Type of Funder	Amount Contracted
AO Shirley Grounds Repairs	NGO/NPO	\$75,000
AO Shirley Grounds Repairs	NGO/NPO	\$75,000
AO Shirley Grounds Repairs	NGO/NPO	\$30,000
Bregado Flax Temporary Classroom Refurbishment	Private Company	\$500
Bregado Flax Temporary Classroom Refurbishment	Private Company	\$500
Bregado Flax Temporary Classroom Refurbishment	Private Company	\$500
Construct Temporary classrooms for ESHS	NGO/NPO	\$250,000
Construct Temporary classrooms for ESHS	NGO/NPO	\$4,260
Construct Temporary classrooms for ESHS	Private Company	\$21,204
Elmore Stoutt High School (Music Classroom)	Private Company	\$100,000
Elmore Stoutt High School (Musical Instruments)	Private Company	\$12,500
Elmore Stoutt High School (Musical Instruments)	Private Company	\$28,000
Long Bush Recreational Facility	NGO/NPO	\$80,000
Marine Survey	Public - UKG	\$146,678
Recreation Facility on Anegada	NGO/NPO	\$60,000

Recreation Facility on Virgin Gorda	NGO/NPO	\$50,000
Repair Police Stations at Virgin Gorda	Public - UKG	\$339,799
Repair Public Administration Building (inc. Police Station) at JVD	Public - UKG	\$291,987
Special Debris Clearance	NGO/NPO	\$42,000
Special Debris Clearance	NGO/NPO	\$42,000
Special Debris Clearance	UKG	\$562,949
Temporary Housing (M&E for 15 Houses)	NGO/NPO	\$150,000
Temporary Housing (M&E for 15 Houses)	Private Individual	\$24,000
VHF trunking network design and build	Public - UKG	\$79,966
CDB RRL Loan Programme	Public - Caribbean Development Bank via GoVI	\$44,390,897.46
Phase One Programme	Government of the Virgin Islands (GoVI)	\$10,009,200
Road Town Police Station	Public - UKG	\$70,000
Road Town Police Station	Government of the Virgin Islands (GoVI)	\$70,000
Magistrate's Court	Public - UKG	\$187,500
Marine Base	Public - UKG	\$450,000
Resilient Power (Solar for Public Buildings)	Public - UKG	\$212,000
Total:		\$57,856,440.46

Alongside financial contributions, the RDA receives in-kind contributions. In-kind refers to goods and services contributed that do not involve money, such as items or services donated.

To date, the RDA has contracted a total of **\$1,149,350** in in-kind contributions.

Project/Initiative	Funder Type	Value
Special Debris Clearance	Public - UKG	\$67,600
Special Debris Clearance	Public - UKG	\$78,000
Remove and dispose of derelict marine vessels	Private Company	\$175,000
Renewable Energy	Private Company	\$40,000
Renewable Energy	Private Company	\$20,000
Renewable Energy	Private Company	\$15,000
Strengthening of Government Asset Management	Public - UKG	\$138,750
West End Ferry Terminal	NGO/NPO	\$225,000
Elmore Stoutt High School	NGO/NPO	\$380,000

Phase One Programme	Public - GoVI	\$10,000
Total:		\$1,149,350

Participation by private sector and non-governmental organisations is critical to a shared, sustainable recovery and development process. This encompasses fundraising and partnerships as well as regular consultation and engagement with businesses, non-governmental organisations, and individuals in the community.

6. Project Updates – Phase One and RDP Programmes

Anegada Recreation Facilities	Education, Culture, Youth Affairs, Fisheries & Agriculture
Project: 143.01	Status: Delivery
Start Date: July 2020	End Date: TBD
Cost Estimate: \$160,000	Spend to Date: \$108,038
Outcome: <i>“Redeveloped community recreational facilities supporting community and school recreation and national pride in sports.”</i>	

Overview

The Anegada Recreation Facilities project aims to rehabilitate the Anegada Recreation Grounds. The first activity under this project involves rubberised resurfacing of the basketball court in the facility.

The project envisions overall facility rehabilitation including construction of a club house, lighting, perimeter fencing, toilet facility, bleacher seating and playground equipment. Additional funding is currently being sought for implementation of the remaining activities within this project.

Activity 1: Rubberised Resurfacing of the Basketball Court

Status: Completed

The basketball court surfacing activity has been completed, with the court demarcating and backboards and hoops installed in April 2021. This work marked completion of the rubberised resurfacing activity of this project.

Activity 2: Fencing

Status: Delivery

Following tender submission and evaluation, the contract for construction of the perimeter fence was signed in July 2021, and construction has begun.

Procurement and installation of playground equipment at the site will also form part of this project.



Virgin Gorda Sports Complex

Ministry of Education, Culture, Youth Affairs, Fisheries & Agriculture

Project: 151

Status: Delivery

Start Date: January 2019

End Date: September 2021

Original Budget: \$700,000

Cost Estimate: \$1,324,203

Spend to Date: \$1,017,049

Outcome: *“Restored educational and recreational facilities that provide a safe and secure environment for learning and recreational activities”*

Overview

The Virgin Gorda basketball sports complex was damaged by the 2017 hurricanes and has been in a state of disrepair and thus has been unusable since then. The facility is used by the residents of Virgin Gorda for sporting events and recreation. The facility is currently unsuitable for use, denying the residents this opportunity. The scope of the project has been expanded to include a car park, outdoor court, bathrooms, and drainage improvements. Because of this, the estimated cost has been increased above.

Activity 1: Phase One, Structure and Flooring

Status: Delivery

Work continued on rounding off phase 1 of this project which has involved rehabilitation of the main court. In June 2021, installation of the indoor sport floor tiles was completed, with scoreboard and wall panels also installed. Guttering and downspouts for the main building were also installed in June. This marked practical completion of Phase 1 of this project.

Activity 2: Phase Two, Bathrooms, Outdoor Court, Car Park

Status: Delivery

Works on the restroom facilities under phase 2 of this project were completed in November 2020, and work on the rubberised outdoor court surface reached practical completion in May 2021.

Additional work to complete this project includes work on the car park. Tender documents for work on the car park are currently being prepared. The project is scheduled to be completed by the end of the third quarter of 2021.



AO Shirley Recreation Grounds

Ministry of Education, Culture, Youth Affairs, Fisheries & Agriculture

Project: 152

Status: Delivery

Start Date: October 2018

End Date: TBD

Original Budget: \$675,000

Spend to Date: \$1,473,211

Outcome: *“Restored educational and recreational facilities that provide a safe and secure environment for learning and recreational activities”*

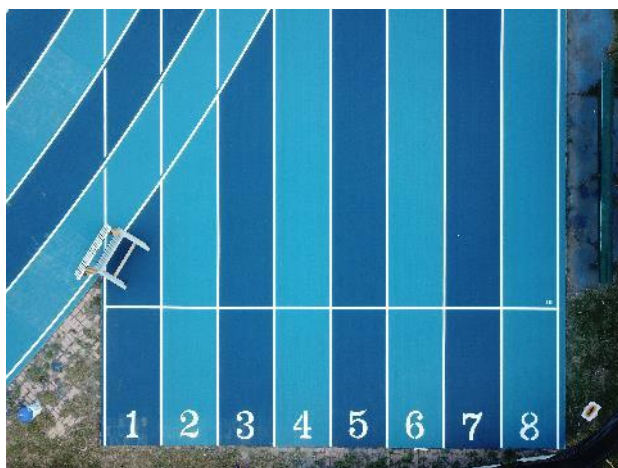
Overview

The AO Shirley athletics and sports grounds project is a priority project to renovate the grounds to meet international accreditation standards as an IAAF Class 2 ground, so that the Territory can host upcoming national and international events. This required preparation of the grounds prior to the installation of the new track, repairs to make the perimeter secure to boost income-generation from events, installation of bathroom facilities, installation of lights to allow events after dark, repair to the spectator stand (ideally with shade), and renovation of the clubhouse pavilion to provide meetings, events and changing facilities.

Activity 1: Track

Status: Completed

The track laying and painting have been completed, and the track activity is therefore finished. We have received feedback from BVIOC and athletes that they are happy with the quality of the track and how it was installed.



Activity 2: Bathroom

Status: Completed

The bathroom installation has been completed as of late August 2019 when final adjustments were finished.



Activity 3: Wall and Gates

Status: Completed

This activity has been completed, with all panels installed and site debris cleared on 27 November 2019. The activity was handed over to the Ministry on 5 December 2019.



Activity 4: Trackside Fence

Status: Completed

Contract was signed with No Limit Construction on 6 September. Works began and were completed in September – with completion on 30 September 2019. The trackside fence was signed over to the Ministry on 4 October 2019.

Activity 5: Lighting

Status: Delivery

In early 2021, a structural review of the lighting pole base design was conducted to prevent upliftment due to the high underground water table. As such, an engineering redesign assessment, report and recommendations has been submitted and are currently under review. In June 2021, the decision to perform geotechnical assessments was made in determining a way forward. This will involve creation and analysis of boreholes by external consultants beginning in August 2021. Given delays due to soil concerns, the lighting activity for the Grounds is now expected to be completed in February 2022.



Activity 6: Grandstand

Status: Completed

The grandstand seating, roof, handrails, and staircases have all been installed, and this activity has thus reached substantial completion. The grandstand has been opened and is now in use.



Activity 7: Pavilion

Status: Planning

The scope of works for the pavilion is currently being revised to include additional requirements specified by the Ministry.

Anegada Admin Complex and Police Station

Deputy Governor's Office

Project: 163

Status: Delivery

Start Date: June 2020

End Date: July 2021

Original Budget: \$250,000

Cost Estimate: \$272,550

Spend to Date: \$234,802

Outcome: "Priority public buildings and ICT systems restored to allow for safe and acceptable working conditions for the officials to provide services and for the public to access services."

Overview

The Repair of Anegada Admin Complex and Police Station project aims at returning the police station and administration building to functional condition following extensive damage wreaked by 2017's storms to both external and internal infrastructural elements of the building.

Status: Delivery

Works on the Anegada Admin Building began in March 2021 following contract signature with No Limit Construction on 16 February. In July, works were completed in the water heater room, and on handrails and landscaping, as well as plumbing and electrical works, repair of the cistern, and tile works. This work brought this project to practical completion in July 2021.



Marine Base

Deputy Governor's Office

Project: 177

Status: Delivery

Start Date: May 2019

End Date: TBD

Original Budget: 500,000

Spend to Date: \$336,657

Outcome: *“Functioning law enforcement institutions and communication networks to restore a sense of safety and security and improved communications between agencies”*

Overview

The Repair of the Marine Base aims at returning the facilities to functional condition following significant damage from 2017's storms. This project will involve several activities including installation of fencing and gates, boat rack, and repairs to the main building and dock facilities. These repairs will support a joint Customs and Marine Police security capability.

Status: Delivery

Following signature of the contract with MGA Project Management and Construction for the fencing, gates and drains activity in early March 2021, works on this activity have included completion and backfilling of soil for fencing and the boat rack. The final works for the motorised gates and installation of drainage grills and security spikes were completed in July, bringing this activity to practical completion.

The contract for the provision of mechanical and electrical design services for the main building was awarded in May 2021. Detailed designs including technical specifications and MEPFS drawings have been prepared. Preparation of tender documents for the reconstruction and retrofitting of the building are ongoing.



Renewable Energy Installations

Ministry of Education, Culture, Youth Affairs, Fisheries & Agriculture

Project: 192

Status: Delivery

Start Date: December 2020

End Date: TBD

Cost Estimate: \$212,000

Spend to Date: \$174,198

Outcome: *“A more resilient energy system with lower electricity costs from the deployment of modern renewable energy technology, which combined with best-practice resource management, can deliver a stronger, smarter, greener, better Virgin Islands.”*

Overview

The Territory’s transmission and distribution network was severely damaged by passage of the 2017 storms. The time it took to restore power to key communities around the Territory highlighted the vulnerability of the electrical network. In conjunction with other efforts, this project aims to provide increased community resilience, in terms of electricity provision.

The RDA has secured funding from the FCDO through the Governor’s Office to support the creation of community solar hubs. These will provide community access to electricity during periods of extended outage. The anticipated systems will provide solar energy to two Primary Schools (Ivan Dawson and Leonora Delville) as well as the Jost Van Dyke Clinic. These systems will offset components of these buildings’ energy consumption bill and provide an opportunity for the benefits of renewable energy to be displayed to future generations and the larger community.

Status: Delivery

Following contract signature for installation of solar facilities at Leonora Delville and Ivan Dawson Primary Schools as well as the Jost van Dyke Clinic, the following works have taken place:

In June 2021, all required approvals from BVIEC and TCP were received for the grid-tie system installed at the Leonora Delville Primary School in March 2021.

The BVIEC and TCP approval processes for the Ivan Dawson school interconnections following installation of the solar system is ongoing.

Construction of the solar facility at the Jost van Dyke Clinic has commenced, and approvals from BVIEC and TCP will similarly need to be secured.



Repairs to AG's Residence

Deputy Governor's Office

Project: 193

Status: Delivery

Start Date: April 2020

End Date: November 2021

Original Budget: \$1,000,000

Cost Estimate: \$436,171

Spend to Date: \$238,773

Outcome: *"Provision of safety, security and rights of our people and strengthened borders through law enforcement capability, resources and engagement."*

Overview

The Government-owned residences of the Attorney General (AG) and the Judges in McNamara have been identified as a priority for repair in part because of the high cost of alternate accommodations as well as the opportunity costs of not having the buildings utilised. The AG's and Judges' residences were all rendered uninhabitable by passage of the 2017 hurricanes. The level of repair needed ranges from interior renovation and remodelling to repair and replacement of both structural as well as non-structural elements.

Repair to the AG's residence will allow for the Attorney General to be accommodated in safe, secure facilities within the Road Town area. Repairs to the residences are expected to yield significant savings in rent. The improvements are also expected to reduce operating costs of the homes.

Status: Delivery

Work completed to July 2021 has included demolition, installation and pickling of interior rafters and wood, steelwork and concrete pouring of columns and beams, and commencement of electrical and plumbing works. This project will include full replacement of roof and structural elements, windows, doors, drywall, new kitchen cabinetry, closets, electrical, plumbing, air condition and exterior works. This work is now expected to be completed in November 2021. Further planning and construction of the three Judges' residences awaits confirmed funding.



7. Project Updates – CDB Programme

Magistrate's Court	Premier's Office
Project: 060	Status: Planning
Start Date: March 2020	End Date: TBD
	Spend to Date: \$57,800
Outcome: <i>"Improved climate resilient and socially-inclusive infrastructure and institutions in the transport, water and sewerage, governance, education and national security sectors in the Virgin Islands."</i>	

Overview

This project is focused on the first phase of redevelopment of the territories' legal infrastructure, by constructing a magistrate's court on the old Eslin Henley site in Tortola. It aims to complete to process of ensuring continuity of the judicial process throughout the natural disasters experienced, by relocating the magistrate's court occupants from their temporary facility.

Status: Planning

In May 2021, the redesign of the building was completed and submitted to the Deputy Governor's Office based on decisions on the scale and scope of the project by the Deputy Governor and the Premier. The submitted redesign has been reviewed, and confirmation of funding to construct the redesigned building is awaited. A No Objection will also be sought from CDB for the increased scope of the project.

Eslyn Henley Richez Learning Centre

Ministry of Education, Culture, Youth Affairs, Fisheries & Agriculture

Project: 083

Status: Planning

Start Date: September 2019

End Date: TBD

Spend to Date: \$63,409

Outcome: *“Improved climate resilient and socially-inclusive infrastructure and institutions in the transport, water and sewerage, governance, education and national security sectors in the Virgin Islands.”*

Overview

This project is to construct a new facility for the Eslyn Henley Richez Learning Centre, which is a Special Educational Needs facility, taking a holistic approach to the reconstruction. A facility to serve up to thirty students which is fully disabled accessible and accommodates the needs of students who are severely autistic, mentally as well as physically challenged, and may have a variety of learning disabilities.

Status: Planning

In June 2021, the detailed design for the school was received and reviewed. This project is expected to go into procurement within the final quarter of 2021. The consultant is now preparing the final documentation for procurement.

West End Ferry Terminal

Project: 091

Start Date: April 2019

Premier's Office

Status: Procurement

End Date: TBD

Spend to Date: \$1,094

Outcome: *“Improved climate resilient and socially-inclusive infrastructure and institutions in the transport, water and sewerage, governance, education and national security sectors in the Virgin Islands.”*

Overview

The West End Ferry Terminal has been an important mode for travellers moving between the British Virgin Islands and the US Virgin Islands, as well as the sole hub for domestic travel between Jost Van Dyke and Tortola. This is a major access hub to the Virgin Islands with 170,000 passengers routing through this terminal in 2016. The destruction of the facility during hurricanes Irma and Maria has presented challenges to travellers wishing to travel to the BVI.

The West End Ferry Terminal project aims to revitalize the terminal and enhance it to be a major port hub within the Virgin Islands.

Status: Procurement

Following receipt of CDB's 'No Objection' to the recommendation for contract award, negotiations were held with the recommended bidder in June 2021 leading to contract award for overall project management in July 2021. The contract is expected to be signed in August 2021.



Reservoirs and Metering

Ministry of Transportation, Works & Utilities

Project: 140

Status: Delivery

Start Date: October 2019

End Date: December 2021

Cost Estimate: \$5,097,736

Spend to Date: \$4,075,879

Outcome: *“Improved climate resilient and socially-inclusive infrastructure and institutions in the transport, water and sewerage, governance, education and national security sectors in the Virgin Islands.”*

Overview

Hurricanes Maria and Irma caused damage to the water and sewage system estimated at around \$63,000,000. There was severe damage to the water network and major storage reservoirs were all impacted to various extent. From minor impact to completely destroyed assets, the two hurricanes left a severely compromised infrastructure. The average level of un-accounted for water after the hurricanes stands over 50% and this comprises both physical and commercial losses.

Most of the water distribution network was impacted by the Hurricane leading to water leaks in the water supply network. The customer metering coverage is partially restored, with the rest of the customers being on assessed consumption. The Government has taken a holistic approach to the rehabilitation and reconstruction of the damaged infrastructure.

Status: Delivery

Carrot Bay site: On 15 June 2021, this reservoir activity was handed over, following filling and testing of the tanks in May. Final works have been completed on the tanks, valves, fencing and lights.

Long Bush site: Work on water supply connections to the tank was completed in June, and this reservoir activity was handed over on 18 June 2021.

Zion Hill site: With completion of work on the Carrot Bay Reservoir, on-site works on this project began on 29 June 2021. Work in July included demolition of the existing structure, as well as framework and concrete casting of the blinding, tank footing and anchors. This activity is scheduled to be completed by the end of this year, bringing the Reservoirs project to a close.



Roads, Slopes, and Coastal Defences

Ministry of Transportation, Works, & Utilities

Project: 180

Status: Delivery

Start Date: January 2020

End Date: TBD

Spend to Date: \$2,841,233

Outcome: *“Improved climate resilient and socially-inclusive infrastructure and institutions in the transport, water and sewerage, governance, education and national security sectors in the Virgin Islands.”*

Overview

The intended goal of this project is to repair, rehabilitate and reconstruct the priority roads in the Territory. There was severe damage to the road network on the western and north western portion of Tortola. Sea defences in different areas were destroyed and will require replacement and upgrading. Other roads suffered significant damage down to the sub-grade beneath the concrete layer, while in other areas rehabilitation works will include road/slope/embankment stabilization.

Current Status

Work has now been completed on all six of the first sites, namely the Great Mountain 1, Great Mountain 2, Hope to Sabbath Hill, Little Dix Hill, Ballast Bay and Bob’s Gas Station sites.

At the *Great Mountain 1* site, all remaining work was completed in January, with guardrails painted and plants installed in the exposed soil area. This activity has been completed, and a closeout report is being prepared.

At the *Great Mountain 2* site, a new culvert has been completed following construction and backfill of the structure, and the road surface has been refurbished and guardrails installed. In June, work was completed on the approved variation to improve road safety.

In May, the *Hope to Sabbath Hill* activity was completed, with drains and guardrails completed and work finalised on raising drains to facilitate a smooth surface once asphaltic works are done.

At the *Ballast Bay/Windy Hill* site, in June the final road surface and drainage works were completed and the road was fully opened to traffic.

The *Bob’s Gas Station* site reached practical completion on 5 May following completion of work on the drainage system. Like the other completed sites, this site will require completion of asphaltic works.

The *Little Dix Hill* site also reached practical completion in May, following installation of guardrails and completion of road curbs.

Contracts for the final two packages for this project – Long Trench and Fish Bay – are expected to be signed shortly. The contract awards and signatures will allow for commencement of works on these sites, noting that road works on all six of the first sites reached practical completion by the end of June 2021.

A contract for asphaltting works on the six completed sites was signed with Tortola Paving Ltd. on 23 July 2021. Work on the Fish Bay site is not expected to begin until the asphaltting works for all Ridge Road and Bob Gas Station sites is completed. The designed sequencing of road works has facilitated maintenance of traffic flow into and out of Road Town, in compliance with Traffic Management Plans designed for this project.



Other Government Buildings

Project: 200

Start Date: April 2020

Original Budget: \$2,901,000

Cost Estimate: \$3,582,130

Deputy Governor's Office

Status: Delivery

End Date: July 2021

Spend to Date: \$2,975,164

Outcome: "Improved climate resilient and socially-inclusive infrastructure and institutions in the transport, water and sewerage, governance, education and national security sectors in the Virgin Islands."

Overview

There are three Government Buildings in Virgin Gorda, that will be completely refurbished under the Caribbean Development Bank's Recovery and Rehabilitation Loan. The \$3.3m project will include the rehabilitation of Vanterpool, Flax and North Sound complexes. The objective of the project is to restore the functionality of the administrative heart of Virgin Gorda, whilst adding resiliency and functionality to the spaces. A series of local contractors will complete the package of works, and the project is set to commence construction in May 2020, pending the lifting of BVI COVID-19 restrictions.

Status: Delivery

North Sound Building

The North Sound project has been completed and handed over to the DG's Office. The Opening Ceremony for the renamed John George Sr. Building was held on 9 February 2021.

Flax Building

In March 2021, practical completion was achieved on the Flax building, with windows and doors installed, tiling work completed, and the ceiling, other effects and finishing works completed. The building was handed over to the Deputy Governor's Office in March for them to furnish and bring it into full utility.

Vanterpool Building

Works completed thus far on the Vanterpool building have included external roof and internal ceiling repairs, installation of electrical, air conditioning and wastewater treatment equipment, and installation windows and doors. A delay in delivery of doors has meant that this project is now scheduled to be completed and handed over in August 2021.

A combined Opening Ceremony for the Flax and Vanterpool Buildings will be scheduled following completion of the Vanterpool Building.



8. Completed Projects

Repair of Road Town Police Station	Deputy Governor's Office
Project: 181	Start Date: August 2019
Planned Completion Date: September 2020	Actual Completion Date: April 2021
Original budget: \$100,000 Cost estimate: \$353,595	Spend to Date: \$325,155
Outcome: "Functioning law enforcement institutions and communication networks to restore a sense of safety and security and improved communications between agencies"	

Summary Report

Repairs and renovations of the Road Town Police Station were implemented through the Office of the Governor, with funding from the UK Government, and the police station is now fully functional. Some minor repairs to improve the appearance and conditions for those working within it remained outstanding, however, and the RDA took on these final works including signage, fencing, painting and office repairs.

This project began in August 2019 and reached practical completion in April 2021. Work completed included perimeter fencing, wall, floor and ceiling finishes, installation of windows, doors and cabinetry, and electrical works including installation of air conditioning.

This project was able to deliver on its planned output of repairing and refurbishing police facilities. This has effectively increased the proportion of police facilities that are well-equipped to meet the policing requirements of the Territory.



Bregado Flax Educational Centre

Ministry of Education, Culture, Youth Affairs, Fisheries & Agriculture

Project: 086

Start Date: April 2019

Planned Completion Date: August 2021

Actual Completion Date: May 2021

Original budget: \$1,500,000

Spend to Date: \$1,712,998

Cost Estimate: \$2,231,775

Outcome: *“Improved climate resilient and socially-inclusive infrastructure and institutions in the transport, water and sewerage, governance, education and national security sectors in the Virgin Islands.”*

Summary Report

Rehabilitation of existing Blocks 2-4 and the Administration Block of the Bregado Flax Educational Centre was funded through the CDB Rehabilitation and Reconstruction Loan (RRL). This project aimed not only at rehabilitating the existing hurricane-damaged buildings, but also adding resilience through the installation of a concrete roof.

The school project began in April 2019 and reached practical completion in May 2021. Work completed included installation of concrete roof, electrical and plumbing works, installation of windows, doors and air conditioning system, and retrofitting of bathrooms. The completed project was handed over on 26 May 2021 and the opening ceremony will be held in the coming weeks.

This project was able to deliver on its planned output of rehabilitating a school to better meet teachers and students’ needs. This has effectively increased the number of classrooms available to students of Bregado Flax and has improved school settings for approximately 440 students who attend the school.



8.1. Past Completed Projects

Projects that have been completed for more than three months are archived and included below with their Value for Money assessment scores.

Each project completed by the RDA undergoes a Value for Money (VfM) assessment using the RDA's VfM Framework. The VfM framework measures a project's Economy, Efficiency, Effectiveness and Equity. The assessment assigns an overall VfM score out of 100 to each project evaluated. VfM Scores and Reports detailing performance are referenced in the Table below.

Project Code	Project	Month of Completion	Overall VfM Score	VfM Report
200.03	North Sound Admin	December 2020	67.5/100	
187	Incinerator Dismantling	June 2020	73.7/100	Incinerator Dismantling VfM Report
136	Sea Markers	June 2020	80/100	Sea Markers VfM Report
154	Temporary Homes	March 2020	50/100	Temporary Homes VfM Report
189	Marine Survey	February 2020	72.5/100	
145	BFJS Internal Walls	January 2020	TBD	
103	Virgin Gorda Baths	January 2020	TBD	
157	Repair to Damaged Homes	January 2020	70/100	Repair to Damaged Homes VfM Report
147.01	ESHS Temporary Classrooms	September 2019	80/100	ESHS Temporary Classrooms VfM Report
147.02	ESHS CTL Improvements	August 2019	70/100	ESHS CTL Improvements VfM Report
182	Virgin Gorda Police Barracks Repair	July 2019	78.9/100	VG Police Barracks VfM Report
183	Jost Van Dyke Admin Building Repair	August 2019	65.0/100	JVD Admin Building VfM Report
146	ESHS Demolition	June 2019	100/100	ESHS Demolition VfM Report
108	Special Debris Clearance	April 2019	64.7/100	Special Debris Clearance VfM Report