



Monthly Reporting

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GOVERNMENT OF THE
VIRGIN ISLANDS
Premier's Office



VIRGIN ISLANDS
RECOVERY AND
DEVELOPMENT AGENCY

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Table of Acronyms

BOQ	Bill of Quantities
BVI-EC	British Virgin Islands Electricity Corporation
BVIPA	British Virgin Islands Ports Authority
CDB	Caribbean Development Bank
DWM	Department of Waste Management
ITT	Invitation to Tender
FCDO	Foreign, Commonwealth and Development Office
GOVI	Government of Virgin Islands
JVD	Jost Van Dyke
MECYFA	Ministry of Education, Culture, Youth Affairs, Fisheries & Agriculture
MEPFS	Mechanical, Electrical, Plumbing, Fire and Safety
MTWU	Ministry of Transportation, Works & Utilities
MHSD	Ministry of Health and Social Development
MNRLI	Ministry of Natural Resources, Labour and Immigration
NOC	National Oceanography Centre (UK)
RDA	Recovery and Development Agency
RDP	Recovery to Development Plan
SoR	Statement of Requirement
SoW	Scope of Works
ToR	Terms of Reference
VfM	Value for Money
VG	Virgin Gorda
VISR	Virgin Islands Shipping Registry

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Date	Description
10 September 2021	First draft report completed
23 September 2021	First draft approved by RDA Board
27 September 2021	First draft sent to Office of Premier for review
11 October 2021	RDA receives feedback from Office of Premier/Ten (10) days elapse
12 October 2021	RDA finalises and publishes the report

1. Project Status Updates – Phase One and RDP Projects

Table 1: Projects Currently in Planning Phase

Project ID	Project Name	Lead Ministry	Status
133	Removal of derelict boats	Natural Resources, Labour & Immigration	For the Nanny Cay pilot for this project, the final bins of fiberglass were removed from the Paraquita Bay site to the Waste Management site in Pockwood Pond in 2019. Planning for this project has now recommenced, with three priority sites for vessel removal identified, namely: Paraquita Bay, Sea Cow's Bay and Baugher's Bay. Following confirmation of funding, this project will proceed to procurement.
541	Rehabilitation of Jost Van Dyke Primary School	Education, Culture, Youth Affairs, Fisheries & Agriculture	The RDA has presented a project budget to the Ministry based on the site change. Under a contract for design works at the new site signed by the Ministry, designs for the school have been completed and reviewed and have been received approval from the Town and Country Planning Department. A Memorandum of Understanding was signed between the RDA and the Ministry in July 2021, reflecting that the RDA will support the Ministry in supervising the construction phase of this project. A community meeting was held in Jost Van Dyke in August 2021 to ascertain community views on the completed design and update the community on project progress.

Table 2: Projects Currently in Procurement Phase

Project ID	Project Name	Lead Ministry	Status
122	Redevelopment of Elmore Stoutt High School	Education, Culture, Youth Affairs, Fisheries & Agriculture	An expression of interest (EOI) has been issued for the design works of the permanent school building. Confirmation of funding is currently awaited in order to engage consultant services for detailed design and preparation of tender documents. An EOI has been issued for the installation of temporary, modular structures at the ESHS main campus to accommodate students currently housed at CTL by April 2022. Tenders were received and evaluated in August.

184	Waste Management Solutions	Health & Social Development	A contract was awarded and signed with Wood Group to conduct a feasibility assessment and concept design for a sanitary landfill establishment, as well as existing waste site rehabilitation and establishment of an auxiliary service station. In August, the consultant was mobilised and initial meetings with the Ministry were held.
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Table 3: Projects Currently in Delivery Phase

Project ID	Name	Lead Ministry	Status
143	Anegada Recreation Grounds	Education, Culture, Youth affairs, Fisheries & Agriculture	<p>The basketball court surfacing activity has been completed, with the court demarcation, and backboards and hoops installed in April 2021.</p> <p>Following contract signature in July 2021, in August, work continued on the perimeter fence for the recreation facility, and a new picket fence has been installed. This activity is expected to be completed in September.</p> <p>Procurement and installation of playground equipment at the site will also form part of this project.</p>
151	Virgin Gorda Sports Complex	Education, Culture, Youth Affairs, Fisheries & Agriculture	<p>In June 2021, installation of the indoor sport floor tiles was completed, with scoreboard and wall panels also installed. This marked practical completion of Phase 1 of this project which involved rehabilitation of the main building.</p> <p>Works on the restroom facilities under phase 2 of this project were completed in November 2020, and work on the rubberised outdoor court surface reached practical completion in May 2021.</p> <p>With other works reaching practical completion, additional work to complete this project includes work on the car park. Tender documents for work on the car park are currently being prepared. The project is scheduled to be completed by the end of the third quarter of 2021.</p>
152	AO Shirley Grounds Phase One	Education, Culture, Youth Affairs, Fisheries & Agriculture	<p>The track, wall and gates, bathrooms, trackside fencing, and grandstand activities for this project have all been completed.</p> <p>Lighting: In early 2021, a structural review of the lighting pole base design was conducted to prevent upliftment due to the high</p>

Project ID	Name	Lead Ministry	Status
			<p>underground water table. In June 2021, the decision to perform geotechnical assessments was made in determining a way forward. This will involve creation and analysis of boreholes by external consultants beginning in August 2021. Given delays due to soil concerns, the lighting activity for the Grounds is now expected to be completed in February 2022.</p> <p>Pavilion: The scope of works for the pavilion is currently being revised to include additional requirements specified by the Ministry.</p>
177	Marine Base	Governor's Group	<p>The fencing, gates and drains activity for the Marine Base reached practical completion in July 2021, with final works for the motorised gates and installation of drainage grills and security spikes completed.</p> <p>The contract for the provision of mechanical and electrical design services for the main building was awarded in May 2021. Detailed designs including technical specifications and MEPFS drawings have been prepared. Preparation of tender documents for the reconstruction and retrofitting of the building are ongoing.</p>
192	Renewable Energy Installations	Education, Culture, Youth affairs, Fisheries & Agriculture	<p>Following contract signature for installation of solar facilities at Leonora Delville and Ivan Dawson Primary Schools as well as the Jost van Dyke clinic, the following works have taken place:</p> <p>In June 2021, all required approvals from BVIEC and TCP were received for the grid-tie system installed at the Leonora Delville Primary School in March 2021.</p> <p>The BVIEC and TCP approval processes for the Ivan Dawson school interconnections following installation of the solar system are ongoing.</p> <p>Construction of the solar facility at the Jost van Dyke Clinic has commenced, and approvals from BVIEC and TCP will similarly need to be secured.</p>
193	Attorney General's & Judges Residence Rehabilitation	Governor's Group	<p>Work completed to August 2021 has included internal and external roof works, electrical and plumbing works, and external and internal painting. This project will include full replacement of roof and structural elements,</p>

Project ID	Name	Lead Ministry	Status
			windows, doors, drywall, new kitchen cabinetry, closets, electrical, plumbing, air condition and exterior works. This work is now expected to be completed in November 2021. Further planning and construction of the three Judges' residences awaits confirmed funding.

Table 4: Projects Completed

Project ID	Name	Lead Ministry	Status
103	Virgin Gorda Baths	Natural Resources, Labour & Immigration	The project was completed with Maynard Construction on 22 January 2020. The handover certificate was signed off on 6 May.
108	Special Debris Clearance	Health & Social Development	The project is complete. In June 2019, the final activity budget was reconciled, and a closure report completed. The final Value for Money report has been published on the RDA website.
136	Sea markers	Transportation, Works & Utilities	The final sea markers were installed on 12 May 2020, finalising this project. The Shipping Registry (VISR) has formally signed off this project as complete. A VfM report for this project has been completed and published.
145	Bregado Flax Junior School Improvements	Education, Culture, Youth Affairs, Fisheries & Agriculture	The main works were completed in early January 2020. There was a variation to the contract issued to paint the floors, which was completed on 27 January 2020. Fire escape doors were completed in August 2020, bringing this project to full completion.
146	ESHS Demolition	Education, Culture, Youth Affairs, Fisheries & Agriculture	The closeout report for this project has been finalised. The Value for Money evaluation has been completed and the report has been published.
147	Elmore Stoutt High School	Education, Culture, Youth Affairs, Fisheries & Agriculture	The temporary modular units arrived on Tortola on 18 August 2019 and were commissioned as music classrooms for the Advent School Term in September 2019. The CTL building refurbishment project was completed and turned over to the Ministry also for the Advent School Term 2019. The VfM reports on two activities within this project have been published.
154	Temporary housing	Health & Social Development	This project was handed back to the Ministry on 3 March 2020. There is one home that still requires utility connections on Tortola. A VfM

Project ID	Name	Lead Ministry	Status
			Report for this project has been completed and published.
157	Repair to damaged homes	Health & Social Development	Repairs for the first home on Virgin Gorda have been completed. The remaining identified homes have been handed back to the Ministry for their action. A VfM Report for this project has been completed and published.
160	Repair VG Admin Building – WaltSCO Building	Governor’s Group	RDA was requested to perform a second industrial deep clean to the WaltSCO Building. The cleaning was completed in December 2019 and a completion certificate was delivered on 8 January. Procurement of the repair of the Vanterpool and Flax Admin Buildings is underway by the RDA drawing on CDB Rehabilitation and Reconstruction Loan funding.
163	Repair Anegada Administration Building & Police Station	Governor’s Group	Works on the Anegada Admin Building began in March 2021 following contract signature with No Limit Construction in February. In July, works were completed in the water heater room, and on handrails and landscaping, as well as plumbing and electrical works, repair of the cistern, and tile works. This work brought this project to practical completion in July 2021.
181	Road Town Police Station	Governor’s Group	This project was completed in April 2021. A closeout and VfM Report will be prepared for this project.
182	Virgin Gorda Police Barracks	Governor’s Group	Official handover of the VG Barracks took place on 5 September 2019. A project closeout report has been drafted and is in circulation. The VfM Report has also been published on the RDA website.
183	Jost Van Dyke Admin Building	Governor’s Group	All works have been completed and the project transferred back to GoVI. The official opening and naming ceremony for the building was held on 20 December 2019. The VfM Report has been published on the RDA website.
187	Dismantling of old incinerator	Health & Social Development	Removal of the incinerator is complete. All other works on the site were completed on 29 May 2020. A close out report has been drafted and finalised.

Table 5: Projects on Hold

Project ID	Name	Lead Ministry	Status
179	VHF network analysis and build	Governor's Group	This project is currently on hold.
186	Installation of incinerator scrubber	Health & Social Development	This project is currently on hold.
188	Designs for new incinerator	Health & Social Development	This project is currently on hold.
660	National Sewerage Programme	Transportation, Works & Utilities	This project is currently on hold.

Table 6: Projects Cancelled

Project ID	Name	Lead Ministry	Status
104	Sage Mountain Restoration	Natural Resources, Labour & Immigration	It has been agreed that this project will be completed by National Parks Trust and not RDA.
119	Prospect Reef Hotel Wall	Premier's Office	This project has been cancelled at request of Government in January 2019.
124	Cane Garden Bay dinghy dock repair	Premier's Office	It has been agreed in January 2019 that this project will be completed by the Office of the Premier and not the RDA.
126	Long Bay bathroom, stalls, and shades	Transportation, Works & Utilities	This project has been cancelled, as MCW completed the temporary facilities.
134	Above/below water debris clearance	Natural Resources, Labour & Immigration	Project cancelled at request of MNRLI in January 2019.
135	Debris Site Fence Repairs	Natural Resources, Labour & Immigration	Project cancelled at request of BVIEC in June 2019.
149	School Furniture and Equipment	Education, Culture, Youth Affairs, Fisheries & Agriculture	Cancelled at request of MoF Projects Unit, as enough school supplies are already being purchased by MoF under the CDB RRL.
150	TA team - Education Strategy	Education, Culture, Youth Affairs, Fisheries & Agriculture	Cancelled by Permanent Secretary and confirmed at January 2019 workshop.
155	Social registry system development	Health & Social Development	Cancelled at the January 2019 workshop.

2. Project Status Updates – CDB Programme

Several projects that are part of the Caribbean Development Bank (CDB) Programme, funded by the Rehabilitation and Reconstruction Loan (RRL) have been handed over to the RDA for implementation in conjunction with Central Government. This section contains reports on their progress.

Table 7: Projects Currently in Planning and Procurement Phases

Project ID	Project Name	Lead Ministry	Status
060	Magistrates Court	Governor's Group	In May 2021, the redesign of the building was completed and submitted to the Deputy Governor's Office based on decisions on the scale and scope of the project by the Deputy Governor and the Premier. The submitted redesign has been reviewed, and confirmation of funding to construct the redesigned building is awaited. A No Objection will also be sought from CDB for the increased scope of the project.
083	Eslyn Henley Richez Learning Centre	Education, Culture, Youth Affairs, Fisheries & Agriculture	In June 2021, the detailed design for the school was received and has been reviewed. This design has been submitted to Town and Country Planning for approval. Progression of this project into procurement is expected within the final quarter of 2021. The consultant is now preparing the final documentation for procurement which should be ready by 30 September 2021.
091	West End Ferry Terminal	Premier's Office	A contract was signed with INROS Lackner SE in August 2021 for overall design and project management for this project, following receipt of CDB's No Objection. Stakeholder consultations as well as a broad community meeting for sensitisation were also held in August to assist in mobilisation of the consultant.

Table 8: Projects Currently in the Delivery Phase

Project ID	Project Name	Lead Ministry	Status
140	Reservoirs and Metering	Transportation, Works & Utilities	Carrot Bay site: In June 2021, this reservoir activity was handed over, following filling and testing of the tanks in May. Final works have been completed on the tanks, valves, fencing and lights.

			<p>Long Bush site: Work on water supply connections to the tank was completed in June, and this reservoir activity was handed over in June 2021.</p> <p>Zion Hill site: With completion of work on the Carrot Bay Reservoir, on-site works on this project began on 29 June 2021. Work completed to August has included demolition of the existing structure, framework and concrete casting of the blinding, tank footing and anchors as well as construction of the tank. This activity is scheduled to be completed by October of this year, bringing the Reservoirs project to a close.</p>
180	Roads, Slopes, and Coastal Defences	Transportation, Works & Utilities	<p>Work has now been completed on all six of the first sites, namely the Great Mountain 1, Great Mountain 2, Hope to Sabbath Hill, Little Dix Hill, Ballast Bay and Bob’s Gas Station sites.</p> <p>In August 2021, a contract was signed with Autland Heavy Equipment for road and slope stabilisation works in Long Trench. A contract for road and drainage works at the last site – Fish Bay – is expected to be signed shortly.</p> <p>A contract for asphaltting works on the six completed sites was signed with Tortola Paving Ltd. on 23 July 2021. Work on the Fish Bay site is not expected to begin until the asphaltting works for all Ridge Road and Bob Gas Station sites is completed. The designed sequencing of road works has facilitated maintenance of traffic flow into and out of Road Town, in compliance with Traffic Management Plans designed for this project.</p> <p>At the Great Mountain 1 site, all remaining work was completed in January, with guardrails painted and plants installed in the exposed soil area. This activity has been completed, and a closeout report is being prepared.</p> <p>At the Great Mountain 2 site, a new culvert has been completed following construction and backfill of the structure, and the road</p>

			<p>surface has been refurbished and guardrails installed. In June, work was completed on the approved variation to improve road safety.</p> <p>In May 2021, the Hope to Sabbath Hill activity was completed, with drains and guardrails completed and work finalised on raising drains to facilitate a smooth surface once asphaltic works are done.</p> <p>At the Ballast Bay/Windy Hill site, in June 2021 the final road surface and drainage works were completed, and the road was fully opened to traffic.</p> <p>The Bob’s Gas Station site reached practical completion in May 2021 following completion of work on the drainage system. Like the other completed sites, this site will require completion of asphaltic works.</p> <p>The Little Dix Hill site also reached practical completion in May 2021, following installation of guardrails and completion of road curbs.</p>
200	Other Government Buildings	Transportation, Works & Utilities	<p>The North Sound project has been completed and handed over to the DG’s Office. The Opening Ceremony for the renamed John George Sr. Building was held on 9 February 2021.</p> <p>In March 2021, practical completion was achieved on the Flax building, with windows and doors installed, tiling work completed, and the ceiling, other effects and finishing works completed. The building was handed over to the Deputy Governor’s Office in March for them to furnish and bring it into full utility. Works completed thus far on the Vanterpool building have included external roof and internal ceiling repairs, installation of electrical, air conditioning and wastewater treatment equipment, and installation of windows and doors, as well as commenced installation of storm shutters. This project is now scheduled to be completed and handed over in September 2021.</p> <p>A combined Opening Ceremony for the Flax and Vanterpool Buildings will be scheduled</p>

			following completion of the Vanterpool Building.
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Table 9: Completed Projects

Project ID	Project Name	Lead Ministry	Status
086	Bregado Flax Education Centre	Education, Culture, Youth Affairs, Fisheries & Agriculture	This project was handed over on 26 May following completion of external and internal finishings. An opening ceremony will be held in the coming weeks.

3. Communications

This section reviews key events and communications releases.

Table 9: Events and Communications in August

Events	Date	Description
Contract Signing Long Trench Slope Stabilization and Road Rehabilitation	10 August	Contract Signing ceremony was held at the Ritter House where Autland Heavy Equipment Co. Ltd. signed a contract valuing \$1,122,798.60.
Contract Signing Waste Management	20 August	Contract Signing Ceremony was held at the Ritter House where a contract for Where Wood Group UK Ltd was signed valuing \$404,000.00
JVD Community Meeting New JVD School	22 August	Joint Community Meeting with RDA and BVI Gov held on JVD to discuss plans for new JVD School
West End Community Meeting West End Ferry Terminal	29 August	Joint Community Meeting with RDA and BVI Gov held at the Leonora Delville Primary School to discuss design plan for new West End Ferry Terminal
Interview with Inros Lackner SE of Germany on Design and Construction Management for the West End Ferry Terminal Development	30 August	RDA Head of Communications executed an in-depth interview chronicling the advancement of the project and the recently completed stakeholder engagement sessions.

Videos	Date	Description
Progress Update Theodore Faulkner Administration Building	13 August	CAPTION: Theodore Faulkner Administration Building is now completed. Coming soon project completion video. #sneakpeek
Contract Signing Repairs to the Long Trench Slope Stabilization and Road Rehabilitation Project.	20 August	CAPTION: More Road Rehabilitation on the Way!!!
REPOST JTV LIVE – WEST END COMMUNITY MEETING WEST END FERRY TERMINAL	29 August	CAPTION: REPOST JTV LIVE – WEST END COMMUNITY MEETING WEST END FERRY TERMINAL

Social Media Posts	Date	Description
FLYER: Happy Emancipation Day	1 August	CAPTION: Happy Emancipation Day - Celebrating 187 years of Freedom. 1834 - 2021
FLYER: ESHS Re-Development Project Pre-Qualification Submission Deadline	6 August	CAPTION: One week left to apply!
CONTRACT SIGNED LONG TRENCH SLOPE STABILIZATION AND ROAD REHABILITATION PROJECT	10 August	<p>CAPTION: The Government of the Virgin Islands through the Recovery and Development Agency (RDA) has signed a contract for slope stabilization and road rehabilitation works at Long Trench. The contract for the sum of \$1,122,798.60 was signed with Autland Heavy Equipment Co. Ltd. on Tuesday, 10 June 2021.</p> <p>The project will include:</p> <ul style="list-style-type: none"> - general site clearance and disposal - demolition of reinforced concrete pavement - construction of 127m of reinforced concrete pavement - construction of 430m of reinforced concrete kerb walls - construction of two reinforced concrete retaining walls and - the installation of 225m of guard rails. <p>This will be the seventh out of eight, slope stabilization and road rehabilitation contracts signed by the RDA, six of which have been substantially completed - all financed by the Government of the Virgin Islands through the Caribbean Development Bank Rehabilitation and Reconstruction Loan.</p> <p>#bvirecovery #BetterBVIFor details on how to stay in touch with us see below.</p>
FLYER: The Building Blocks of Our Future Summer Student – Jamal Herbert	10 August	<p>CAPTION: The RDA has been on a mission to empower the youth of this territory, a mandate given to us by the Government of the Virgin Islands. Through our capacity building efforts, we have been able to leave our thumb print on the lives of so many.</p> <p>Jamal Herbert, a student at the Missouri Southern State University worked as an administrative assistant for the past two and half month here at the RDA.</p>

<p>FLYER: ESHS Re-Development Project Pre-Qualification Submission Deadline</p>	<p>12 August</p>	<p>CAPTION: Friday is the final day for interested contractors to submit their expressions of interest to the RDA for the construction of new classrooms at the Elmore Stoutt High School (ESHS). This is a first step in the process to relocate ESHS Senior Students from the CTL Building in Pasea back to the main ESHS campus. For more details click the link: https://bit.ly/3IZGWDU</p>
<p>FLYER: Internship Programme Intern Profile – Chemoia Hodge</p>	<p>12 August</p>	<p>CAPTION: Although construction is known as a male dominated playground, in this day and age, women are taking on the challenge to show out and make their mark in this industry. Meet Chemoia Hodge A student at the HLSCC with a major in Construction Technology.</p>
<p>Project Update Repair Works to the Anegada Perimeter Fencing</p>	<p>13 August</p>	<p>CAPTION: The RDA is on Anegada today inspecting the progress of two projects under the supervision of Project Manager Alicia Joseph. To date, sections of the new picket fence has been installed enhancing the aesthetics and protecting the social space for the community. The old chain link fence was removed, and missing support poles were installed. Upcoming works include the installation of the vehicular and pedestrian gates complete with a cattle grid.</p>
<p>14 Companies Submit EOI's for new ESHS Classroom</p>	<p>17 August</p>	<p>14 companies submitted Expressions of Interest (EOI) indicating their qualifications and experience to participate in the tender process to construct new classrooms at the Elmore Stoutt High School. The companies will now be shortlisted and the top seven will be asked to submit tenders for the construction of the classrooms. This is RDA's commitment to support the Government of the Virgin Islands and the Ministry of Education in creating the much-needed space to accommodate our students by April 2022.</p>

FLYER: Geotechnical Engineering Services at the ESHS	20 August	CAPTION: The RDA now invites firms to submit quotations for the provision of Geotechnical Engineering Services at the Elmore Stoutt High School. For more details click the link: https://bit.ly/3sB8rVe
Contract Signing Waste Management Strategy	20 August	CAPTION: The RDA signed a contract with Wood Group UK Ltd for the design and ultimate contracting of a modern means for managing waste which forms part of the territories cohesive Waste Management Strategy. For more details, please click the link: https://bit.ly/3j5GKRG
Solar Facility at Jost Van Dyke Clinic	20 August	CAPTION: The Installation of the Solar Facility at the Jost Van Dyke Clinic has commenced with a duration period of two weeks. Once installed, the inspection phase will follow. #greenerbvi #bvirecovery #BetterBVI
Community Engagement JVD School	22 August	CAPTION: Today the RDA, jointly with the Government of the Virgin Islands and the Ministry of Education hosted a community meeting on Jost Van Day where the approved plans for the new JVD school were presented. The engaging session featured lively interaction from the audience following a presentation by RDA Project Manager Ms Lashauna Marshall. A new JVD school will be rebuilt, and community input guided the process. #communityengagement #bvirecovery #BetterBVI #SmarterBVI
Repost New Jost Van Dyke School: On the way to being a reality.	23 August	CAPTION: New Jost Van Dyke School: On the way to being a reality. Today, the people of Jost Van Dyke welcomed the public meeting hosted by Your Government to update them on the progress of the plans to construct the new JVD School. Your Government Members (including Hon. Neville Smith and Hon. Shereen Flax-Charles) were accompanied by Officials from both the Ministry of

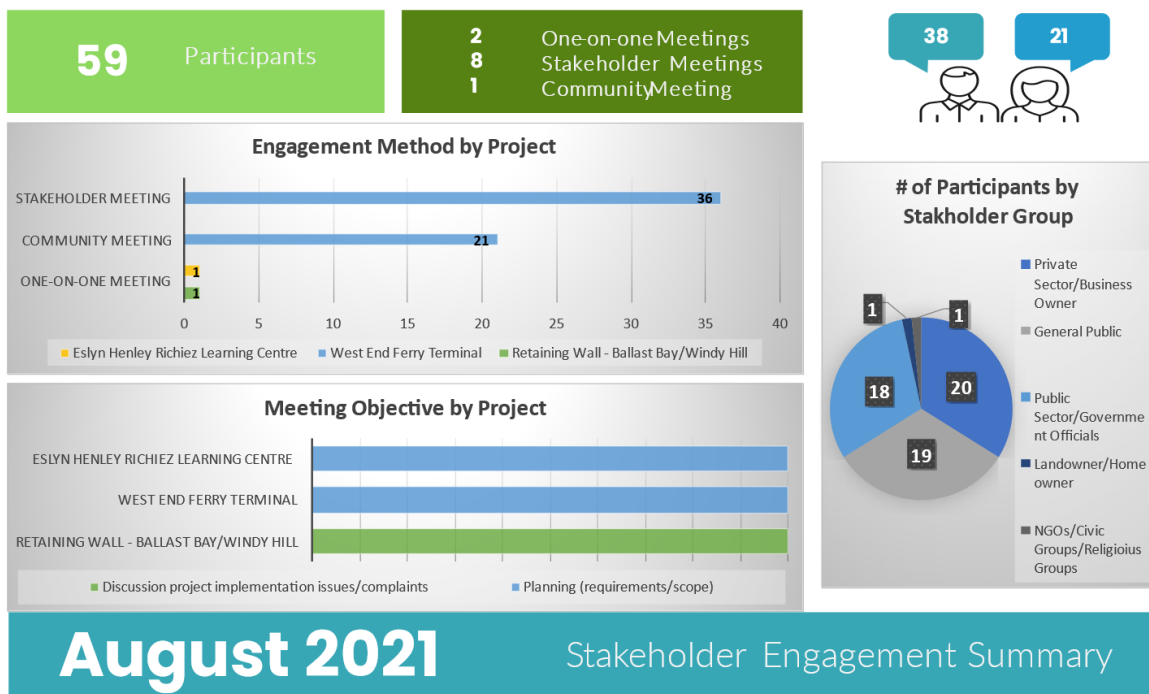
		<p>Education and the Recovery and Development Agency (RDA), an entity under the Premier's Office and the Second District Representative. The RDA team presented the plans for the new school and outlined the next stages and timelines. Premier and Minister of Finance Honourable Andrew A. Fahie gave remarks, Minister of Education Dr. the Honourable Natalio Wheatley, Second District Representative Hon. Melvin Mitch Turnbull and CEO of RDA Mr. Anthony McMaster. Mrs. Lorna Stevens from the Ministry of Education was the chairperson while Project Manager Ms. Marshall of RDA presented the plans for the project to the many enthusiastic JVD residents in attendance. The residents of JVD expressed their appreciation for the progress made and voiced their approval for the project. The new JVD school will soon be a reality. Since Irma in 2017, the JVD school was destroyed. Before then, there were many unaddressed issues with the school for many years. That is why it is a pleasure to be at this stage with this project where the people of JVD fully appreciate the Government's commitment through the Minister and his Ministry of Education to have the principal, teachers, staff, and students of JVD housed in the most modern facility fit for purpose. The meeting was positive and progressive. This is PROGRESS!!!</p>
<p>Geotechnical Engineering Services Site Visit</p>	<p>26 August</p>	<p>CAPTION: Today we held a Site Visit for the Geotechnical Engineering Services at the Elmore Stoutt High School. This site visit allowed interested firms the opportunity to ask questions and received clarification on any concerns or queries they might have had regarding our tender document. These firms will now be better informed to submit quotations for the provision of these Services. The Geotechnical Engineering Services includes ascertaining the bearing capacity of the soil by performing boreholes and analysing the soil sample in the area</p>

		<p>proposed for the new classrooms at the School Campus.</p> <p>#StrongerBVI #BetterBVI #FutureBVI</p>
RDA Project Updates	26 August	<p>CAPTION: Zion Hill Reservoir is very close to completion. This is great news for the West End community as the complete restoration of the water supply is near.</p> <p>On Jost Van Dyke, major progress has been made for installation of the Solar Facility at the Clinic. The stainless-steel parking ports have been erected and the installation process of the solar panels have now started.</p>
FLYER: West End Community Meeting – West End Ferry Terminal	27 August	CAPTION: ALL ARE INVITED!!!
FLYER: TRAFFIC DISTRUPTION NOTICE LITTLE DIX HILL	27 August	CAPTION: TRAFFIC DISRUPTION NOTICE
West End Community Meeting – West End Ferry Terminal	29 August	CAPTION: Happening Now: Public Meeting on the West End Ferry Terminal Design and Construction Management.

4. Stakeholder Engagement and Grievance Redress

Projects being implemented by the RDA impact a multitude of communities and other stakeholders throughout the BVI. Stakeholder engagement is therefore an integral part of the project cycle at every stage. The RDA has dedicated resources to facilitate the participation of communities, Government, the private sector and other stakeholders in the planning, design, implementation and monitoring phases of infrastructure projects it manages.

A total of 11 stakeholder engagement meetings were held during the month of August on the following projects: West End Ferry Terminal (9), Eslyn Henley Richiez Learning Centre (1) and Ballast Bay (1). The following diagram summarises the main stakeholder engagement activities for the month of August 2021.



GRIEVANCE REDRESS SYSTEM

The RDA’s Grievance Redress System (GRS) was officially launched on 31st March 2021 via a press release on the RDA’s website¹ with the article also being circulated on the Government of the Virgin Islands website² and picked up by the local media via their online publications³. As part of the public sensitisation material a video⁴ was developed and released on the RDA’s social media site explaining the GRS process including: how to lodge a complaint and an appeal, the purpose and importance of the GRS, what information is required and how the internal decision-making process works. The GRS Handbook has also been developed as a tool to sensitize the public about the system. It summarises important information about the GRS and is available on the RDA’s website⁵.

In August, no new grievances were recorded however, one grievance decision was resolved relating to the Ballast Bay Road Project. Since the launch of the GRS, eight (8) grievances have been logged and eight (8) decisions granted. The timeline for any appeals has expired and no appeals have been registered. The diagram below summarises GRS information for the period from 1 April – 31 August 2021.



¹ <https://bvirecovery.vg/rda-launches-grievance-redress-system-grs/>

² <https://www.gov.vg/media-centre/rda-launches-grievance-system-address-residents-complaints>

³ <https://bvinews.com/having-problems-with-rda-you-can-now-lodge-a-complaint/>

<https://bvi.org/having-problems-with-rda-you-can-now-lodge-a-complaint>

⁴ https://fb.watch/5iCTTW_U8h/

⁵ Grievance-Redress-System-E-Handbook-FINAL.pdf (bvirecovery.vg)

5. Funding

The overall recovery and development programme of the RDA is funded by a combination of grants from the Government of the Virgin Islands (GoVI), the UK Government (UKG), and private funders.

The following section details contracted public funding and private grants to RDA projects to date, funding the specific initiatives listed.

Public funding is defined as funds that are granted from government or other public institutions including statutory bodies and state-owned enterprises.

Private funding is defined as funds raised from businesses, private individuals or non-governmental organisations.

The table listed below shows contracted funds. Contracted funding refers to contributions which have been fully contracted and signed by the funder. This list includes general funding for the Phase One Programme from the Government of the Virgin Islands as well as loan funding to GoVI for implementation of the Rehabilitation and Reconstruction Loan (RRL) from the Caribbean Development Bank (CDB).

Table 10: Contracted Financial Contributions by Project and Amount Contracted

Project/Initiative	Type of Funder	Amount Contracted
AO Shirley Grounds Repairs	NGO/NPO	\$75,000
AO Shirley Grounds Repairs	NGO/NPO	\$75,000
AO Shirley Grounds Repairs	NGO/NPO	\$30,000
Bregado Flax Temporary Classroom Refurbishment	Private Company	\$500
Bregado Flax Temporary Classroom Refurbishment	Private Company	\$500
Bregado Flax Temporary Classroom Refurbishment	Private Company	\$500
Construct Temporary classrooms for ESHS	NGO/NPO	\$250,000
Construct Temporary classrooms for ESHS	NGO/NPO	\$4,260
Construct Temporary classrooms for ESHS	Private Company	\$21,204
Elmore Stoutt High School (Music Classroom)	Private Company	\$100,000
Elmore Stoutt High School (Musical Instruments)	Private Company	\$12,500
Elmore Stoutt High School (Musical Instruments)	Private Company	\$28,000
Long Bush Recreational Facility	NGO/NPO	\$80,000
Marine Survey	Public - UKG	\$146,678
Recreation Facility on Anegada	NGO/NPO	\$60,000

Recreation Facility on Virgin Gorda	NGO/NPO	\$50,000
Repair Police Stations at Virgin Gorda	Public - UKG	\$339,799
Repair Public Administration Building (inc. Police Station) at JVD	Public - UKG	\$291,987
Special Debris Clearance	NGO/NPO	\$42,000
Special Debris Clearance	NGO/NPO	\$42,000
Special Debris Clearance	UKG	\$562,949
Temporary Housing (M&E for 15 Houses)	NGO/NPO	\$150,000
Temporary Housing (M&E for 15 Houses)	Private Individual	\$24,000
VHF trunking network design and build	Public - UKG	\$79,966
CDB RRL Loan Programme	Public - Caribbean Development Bank via GoVI	\$44,390,897.46
Phase One Programme	Government of the Virgin Islands (GoVI)	\$10,009,200
Road Town Police Station	Public - UKG	\$70,000
Road Town Police Station	Government of the Virgin Islands (GoVI)	\$70,000
Magistrate's Court	Public - UKG	\$187,500
Marine Base	Public - UKG	\$450,000
Resilient Power (Solar for Public Buildings)	Public - UKG	\$212,000
Total:		\$57,856,440.46

Alongside financial contributions, the RDA receives in-kind contributions. In-kind refers to goods and services contributed that do not involve money, such as items or services donated.

To date, the RDA has contracted a total of **\$1,149,350** in in-kind contributions.

Project/Initiative	Funder Type	Value
Special Debris Clearance	Public - UKG	\$67,600
Special Debris Clearance	Public - UKG	\$78,000
Remove and dispose of derelict marine vessels	Private Company	\$175,000
Renewable Energy	Private Company	\$40,000
Renewable Energy	Private Company	\$20,000
Renewable Energy	Private Company	\$15,000
Strengthening of Government Asset Management	Public - UKG	\$138,750
West End Ferry Terminal	NGO/NPO	\$225,000
Elmore Stoutt High School	NGO/NPO	\$380,000

Phase One Programme	Public - GoVI	\$10,000
Total:		\$1,149,350

Participation by private sector and non-governmental organisations is critical to a shared, sustainable recovery and development process. This encompasses fundraising and partnerships as well as regular consultation and engagement with businesses, non-governmental organisations, and individuals in the community.

6. Project Updates – Phase One and RDP Programmes

Anegada Recreation Facilities

Education, Culture, Youth Affairs, Fisheries & Agriculture

Project: 143.01

Status: Delivery

Start Date: July 2020

End Date: TBD

Cost Estimate: \$160,000

Spend to Date: \$125,095

Outcome: *“Redeveloped community recreational facilities supporting community and school recreation and national pride in sports.”*

Overview

The Anegada Recreation Facilities project aims to rehabilitate the Anegada Recreation Grounds. The first activity under this project involves rubberised resurfacing of the basketball court in the facility.

The project envisions overall facility rehabilitation including construction of a club house, lighting, perimeter fencing, toilet facility, bleacher seating and playground equipment. Additional funding is currently being sought for implementation of the remaining activities within this project.

Activity 1: Rubberised Resurfacing of the Basketball Court

Status: Completed

The basketball court surfacing activity has been completed, with the court demarcating and backboards and hoops installed in April 2021. This work marked completion of the rubberised resurfacing activity of this project.

Activity 2: Fencing

Status: Delivery

Following contract signature in July 2021, in August, work continued on the perimeter fence for the recreation facility, and a new picket fence has been installed. This activity is expected to be completed in September.

Procurement and installation of playground equipment at the site will also form part of this project.



Virgin Gorda Sports Complex

Ministry of Education, Culture, Youth Affairs, Fisheries & Agriculture

Project: 151

Status: Delivery

Start Date: January 2019

End Date: September 2021

Original Budget: \$700,000

Cost Estimate: \$1,324,203

Spend to Date: \$1,026,435

Outcome: *“Restored educational and recreational facilities that provide a safe and secure environment for learning and recreational activities”*

Overview

The Virgin Gorda basketball sports complex was damaged by the 2017 hurricanes and has been in a state of disrepair and thus has been unusable since then. The facility is used by the residents of Virgin Gorda for sporting events and recreation. The facility is currently unsuitable for use, denying the residents this opportunity. The scope of the project has been expanded to include a car park, outdoor court, bathrooms, and drainage improvements. Because of this, the estimated cost has been increased above.

Activity 1: Phase One, Structure and Flooring

Status: Delivery

In June 2021, installation of the indoor sport floor tiles was completed, with scoreboard and wall panels also installed. Guttering and downspouts for the main building were also installed in June. This marked practical completion of Phase 1 of this project.

Activity 2: Phase Two, Bathrooms, Outdoor Court, Car Park

Status: Delivery

Works on the restroom facilities under phase 2 of this project were completed in November 2020, and work on the rubberised outdoor court surface reached practical completion in May 2021.

With other works reaching practical completion, additional work to complete this project includes work on the car park. Tender documents for work on the car park are currently being prepared. The project is scheduled to be completed by the end of the third quarter of 2021.



AO Shirley Recreation Grounds

Ministry of Education, Culture, Youth Affairs, Fisheries & Agriculture

Project: 152

Status: Delivery

Start Date: October 2018

End Date: TBD

Original Budget: \$675,000

Spend to Date: \$1,491,521

Outcome: *“Restored educational and recreational facilities that provide a safe and secure environment for learning and recreational activities”*

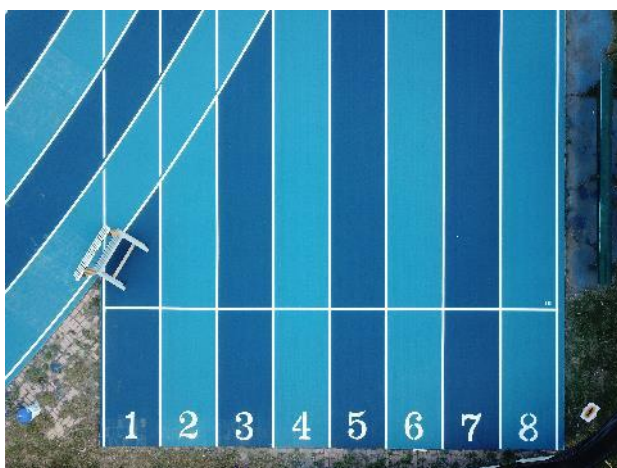
Overview

The AO Shirley athletics and sports grounds project is a priority project to renovate the grounds to meet international accreditation standards as an IAAF Class 2 ground, so that the Territory can host upcoming national and international events. This required preparation of the grounds prior to the installation of the new track, repairs to make the perimeter secure to boost income-generation from events, installation of bathroom facilities, installation of lights to allow events after dark, repair to the spectator stand (ideally with shade), and renovation of the clubhouse pavilion to provide meetings, events and changing facilities.

Activity 1: Track

Status: Completed

The track laying and painting have been completed, and the track activity is therefore finished. We have received feedback from BVIOC and athletes that they are happy with the quality of the track and how it was installed.



Activity 2: Bathroom

Status: Completed

The bathroom installation has been completed as of late August 2019 when final adjustments were finished.



Activity 3: Wall and Gates

Status: Completed

This activity has been completed, with all panels installed and site debris cleared on 27 November 2019. The activity was handed over to the Ministry on 5 December 2019.



Activity 4: Trackside Fence

Status: Completed

Contract was signed with No Limit Construction on 6 September. Works began and were completed in September – with completion on 30 September 2019. The trackside fence was signed over to the Ministry on 4 October 2019.

Activity 5: Lighting

Status: Delivery

In early 2021, a structural review of the lighting pole base design was conducted to prevent upliftment due to the high underground water table. In June 2021, the decision to perform geotechnical assessments was made in determining a way forward. This will involve creation and analysis of boreholes by external consultants beginning in August 2021. Given delays due to soil concerns, the lighting activity for the Grounds is now expected to be completed in February 2022.



Activity 6: Grandstand

Status: Completed

The grandstand seating, roof, handrails, and staircases have all been installed, and this activity has thus reached substantial completion. The grandstand has been opened and is now in use.



Activity 7: Pavilion

Status: Planning

The scope of works for the pavilion is currently being revised to include additional requirements specified by the Ministry.

Marine Base

Deputy Governor's Office

Project: 177

Status: Delivery

Start Date: May 2019

End Date: TBD

Original Budget: 500,000

Spend to Date: \$336,657

Outcome: *“Functioning law enforcement institutions and communication networks to restore a sense of safety and security and improved communications between agencies”*

Overview

The Repair of the Marine Base aims at returning the facilities to functional condition following significant damage from 2017's storms. This project will involve several activities including installation of fencing and gates, boat rack, and repairs to the main building and dock facilities. These repairs will support a joint Customs and Marine Police security capability.

Status: Delivery

The fencing, gates and drains activity for the Marine Base reached practical completion in July 2021, with final works for the motorised gates and installation of drainage grills and security spikes completed.

The contract for the provision of mechanical and electrical design services for the main building was awarded in May 2021. Detailed designs including technical specifications and MEPFS drawings have been prepared. Preparation of tender documents for the reconstruction and retrofitting of the building are ongoing.



Renewable Energy Installations

Ministry of Education, Culture, Youth Affairs, Fisheries & Agriculture

Project: 192

Status: Delivery

Start Date: December 2020

End Date: October 2021

Cost Estimate: \$212,000

Spend to Date: \$174,198

Outcome: *“A more resilient energy system with lower electricity costs from the deployment of modern renewable energy technology, which combined with best-practice resource management, can deliver a stronger, smarter, greener, better Virgin Islands.”*

Overview

The Territory’s transmission and distribution network was severely damaged by passage of the 2017 storms. The time it took to restore power to key communities around the Territory highlighted the vulnerability of the electrical network. In conjunction with other efforts, this project aims to provide increased community resilience, in terms of electricity provision.

The RDA has secured funding from the FCDO through the Governor’s Office to support the creation of community solar hubs. These will provide community access to electricity during periods of extended outage. The anticipated systems will provide solar energy to two Primary Schools (Ivan Dawson and Leonora Delville) as well as the Jost Van Dyke Clinic. These systems will offset components of these buildings’ energy consumption bill and provide an opportunity for the benefits of renewable energy to be displayed to future generations and the larger community.

Status: Delivery

Following contract signature for installation of solar facilities at Leonora Delville and Ivan Dawson Primary Schools as well as the Jost van Dyke Clinic, the following works have taken place:

In June 2021, all required approvals from BVIEC and TCP were received for the grid-tie system installed at the Leonora Delville Primary School in March 2021.

The BVIEC and TCP approval processes for the Ivan Dawson school interconnections following installation of the solar system is ongoing.

Construction of the solar facility at the Jost van Dyke Clinic has commenced, and approvals from BVIEC and TCP will similarly need to be secured.



Repairs to AG's Residence

Deputy Governor's Office

Project: 193

Status: Delivery

Start Date: April 2020

End Date: November 2021

Original Budget: \$1,000,000

Cost Estimate: \$436,171

Spend to Date: \$316,163

Outcome: *"Provision of safety, security and rights of our people and strengthened borders through law enforcement capability, resources and engagement."*

Overview

The Government-owned residences of the Attorney General (AG) and the Judges in McNamara have been identified as a priority for repair in part because of the high cost of alternate accommodations as well as the opportunity costs of not having the buildings utilised. The AG's and Judges' residences were all rendered uninhabitable by passage of the 2017 hurricanes. The level of repair needed ranges from interior renovation and remodelling to repair and replacement of both structural as well as non-structural elements.

Repair to the AG's residence will allow for the Attorney General to be accommodated in safe, secure facilities within the Road Town area. Repairs to the residences are expected to yield significant savings in rent. The improvements are also expected to reduce operating costs of the homes.

Status: Delivery

Work completed to August 2021 has included internal and external roof works, electrical and plumbing works, and external and internal painting. This project will include full replacement of roof and structural elements, windows, doors, drywall, new kitchen cabinetry, closets, electrical, plumbing, air condition and exterior works. This work is now expected to be completed in November 2021. Further planning and construction of the three Judges' residences awaits confirmed funding.



7. Project Updates – CDB Programme

Magistrate’s Court	Premier’s Office
Project: 060	Status: Planning
Start Date: March 2020	End Date: TBD
	Spend to Date: \$57,800
Outcome: <i>“Improved climate resilient and socially-inclusive infrastructure and institutions in the transport, water and sewerage, governance, education and national security sectors in the Virgin Islands.”</i>	

Overview

This project is focused on the first phase of redevelopment of the territories’ legal infrastructure, by constructing a magistrate’s court on the old Eslin Henley site in Tortola. It aims to complete to process of ensuring continuity of the judicial process throughout the natural disasters experienced, by relocating the magistrate’s court occupants from their temporary facility.

Status: Planning

In May 2021, the redesign of the building was completed and submitted to the Deputy Governor’s Office based on decisions on the scale and scope of the project by the Deputy Governor and the Premier. The submitted redesign has been reviewed, and confirmation of funding to construct the redesigned building is awaited. A No Objection will also be sought from CDB for the increased scope of the project.



Eslyn Henley Richez Learning Centre

Ministry of Education, Culture,
Youth Affairs, Fisheries &
Agriculture

Project: 083

Status: Planning

Start Date: September 2019

End Date: TBD

Spend to Date: \$63,409

Outcome: *“Improved climate resilient and socially-inclusive infrastructure and institutions in the transport, water and sewerage, governance, education and national security sectors in the Virgin Islands.”*

Overview

This project is to construct a new facility for the Eslyn Henley Richez Learning Centre, which is a Special Educational Needs facility, taking a holistic approach to the reconstruction. A facility to serve up to thirty students which is fully disabled accessible and accommodates the needs of students who are severely autistic, mentally as well as physically challenged, and may have a variety of learning disabilities.

Status: Planning

In June 2021, the detailed design for the school was received and has been reviewed. This design has been submitted and approved by Town and Country Planning. Progression of this project into procurement is expected within the final quarter of 2021. The consultant is now preparing the final documentation for procurement.



West End Ferry Terminal

Premier's Office

Project: 091

Status: Procurement

Start Date: April 2019

End Date: TBD

Spend to Date: \$1,094

Outcome: *“Improved climate resilient and socially-inclusive infrastructure and institutions in the transport, water and sewerage, governance, education and national security sectors in the Virgin Islands.”*

Overview

The West End Ferry Terminal has been an important mode for travellers moving between the British Virgin Islands and the US Virgin Islands, as well as the sole hub for domestic travel between Jost Van Dyke and Tortola. This is a major access hub to the Virgin Islands with 170,000 passengers routing through this terminal in 2016. The destruction of the facility during hurricanes Irma and Maria has presented challenges to travellers wishing to travel to the BVI.

The West End Ferry Terminal project aims to revitalize the terminal and enhance it to be a major port hub within the Virgin Islands.

Status: Procurement

Following receipt of CDB's 'No Objection' to the recommendation for contract award, negotiations were held with the recommended bidder in June 2021 leading to contract award for overall project management in July 2021. The contract is expected to be signed in August 2021.

Reservoirs and Metering

Ministry of Transportation, Works & Utilities

Project: 140

Status: Delivery

Start Date: October 2019

End Date: December 2021

Cost Estimate: \$5,097,736

Spend to Date: \$4,137,242

Outcome: *“Improved climate resilient and socially-inclusive infrastructure and institutions in the transport, water and sewerage, governance, education and national security sectors in the Virgin Islands.”*

Overview

Hurricanes Maria and Irma caused damage to the water and sewage system estimated at around \$63,000,000. There was severe damage to the water network and major storage reservoirs were all impacted to various extent. From minor impact to completely destroyed assets, the two hurricanes left a severely compromised infrastructure. The average level of un-accounted for water after the hurricanes stands over 50% and this comprises both physical and commercial losses.

Most of the water distribution network was impacted by the Hurricane leading to water leaks in the water supply network. The customer metering coverage is partially restored, with the rest of the customers being on assessed consumption. The Government has taken a holistic approach to the rehabilitation and reconstruction of the damaged infrastructure.

Status: Delivery

Carrot Bay site: On 15 June 2021, this reservoir activity was handed over, following filling and testing of the tanks in May. Final works have been completed on the tanks, valves, fencing and lights.

Long Bush site: Work on water supply connections to the tank was completed in June, and this reservoir activity was handed over on 18 June 2021.

Zion Hill site: With completion of work on the Carrot Bay Reservoir, on-site works on this project began on 29 June 2021. Work completed to August has included demolition of the existing structure, framework and concrete casting of the blinding, tank footing and anchors as well as construction of the tank. This activity is scheduled to be completed by October of this year, bringing the Reservoirs project to a close.



Roads, Slopes, and Coastal Defences

Ministry of Transportation, Works, & Utilities

Project: 180

Status: Delivery

Start Date: January 2020

End Date: TBD

Spend to Date: \$3,013,243

Outcome: *“Improved climate resilient and socially-inclusive infrastructure and institutions in the transport, water and sewerage, governance, education and national security sectors in the Virgin Islands.”*

Overview

The intended goal of this project is to repair, rehabilitate and reconstruct the priority roads in the Territory. There was severe damage to the road network on the western and north western portion of Tortola. Sea defences in different areas were destroyed and will require replacement and upgrading. Other roads suffered significant damage down to the sub-grade beneath the concrete layer, while in other areas rehabilitation works will include road/slope/embankment stabilization.

Current Status

Work has now been completed on all six of the first sites, namely the Great Mountain 1, Great Mountain 2, Hope to Sabbath Hill, Little Dix Hill, Ballast Bay and Bob’s Gas Station sites.

In August 2021, a contract was signed with Autland Heavy Equipment for road and slope stabilisation works in Long Trench. A contract for road and drainage works at the last site – Fish Bay – is expected to be signed shortly.

A contract for asphaltting works on the six completed sites was signed with Tortola Paving Ltd. on 23 July 2021. Work on the Fish Bay site is not expected to begin until the asphaltting works for all Ridge Road and Bob Gas Station sites is completed. The designed sequencing of road works has facilitated maintenance of traffic flow into and out of Road Town, in compliance with Traffic Management Plans designed for this project.

At the *Great Mountain 1* site, all remaining work was completed in January, with guardrails painted and plants installed in the exposed soil area. This activity has been completed, and a closeout report is being prepared.

At the *Great Mountain 2* site, a new culvert has been completed following construction and backfill of the structure, and the road surface has been refurbished and guardrails installed. In June, work was completed on the approved variation to improve road safety.

In May, the *Hope to Sabbath Hill* activity was completed, with drains and guardrails completed and work finalised on raising drains to facilitate a smooth surface once asphaltic works are done.

At the *Ballast Bay/Windy Hill* site, in June the final road surface and drainage works were completed, and the road was fully opened to traffic.

The *Bob's Gas Station* site reached practical completion on 5 May following completion of work on the drainage system. Like the other completed sites, this site will require completion of asphaltic works.

The *Little Dix Hill* site also reached practical completion in May, following installation of guardrails and completion of road curbs.



Other Government Buildings

Deputy Governor's Office

Project: 200

Status: Delivery

Start Date: April 2020

End Date: September 2021

Original Budget: \$2,901,000

Cost Estimate: \$3,582,130

Spend to Date: \$2,975,224

Outcome: "Improved climate resilient and socially-inclusive infrastructure and institutions in the transport, water and sewerage, governance, education and national security sectors in the Virgin Islands."

Overview

There are three Government Buildings in Virgin Gorda, that will be completely refurbished under the Caribbean Development Bank's Recovery and Rehabilitation Loan. The \$3.3m project will include the rehabilitation of Vanterpool, Flax and North Sound complexes. The objective of the project is to restore the functionality of the administrative heart of Virgin Gorda, whilst adding resiliency and functionality to the spaces. A series of local contractors will complete the package of works, and the project is set to commence construction in May 2020, pending the lifting of BVI COVID-19 restrictions.

Status: Delivery

North Sound Building

The North Sound project has been completed and handed over to the DG's Office. The Opening Ceremony for the renamed John George Sr. Building was held on 9 February 2021.

Flax Building

In March 2021, practical completion was achieved on the Flax building, with windows and doors installed, tiling work completed, and the ceiling, other effects and finishing works completed. The building was handed over to the Deputy Governor's Office in March for them to furnish and bring it into full utility.

Vanterpool Building

Works completed thus far on the Vanterpool building have included external roof and internal ceiling repairs, installation of electrical, air conditioning and wastewater treatment equipment, and installation of windows and doors, as well as commenced installation of storm shutters. This project is now scheduled to be completed and handed over in September 2021.

A combined Opening Ceremony for the Flax and Vanterpool Buildings will be scheduled following completion of the Vanterpool Building.



8. Completed Projects

Repair of Road Town Police Station

Deputy Governor's Office

Project: 181

Start Date: August 2019

Planned Completion Date: September 2020

Actual Completion Date: April 2021

Original budget: \$100,000

Cost estimate: \$353,595

Spend to Date: \$333,332

Outcome: *“Functioning law enforcement institutions and communication networks to restore a sense of safety and security and improved communications between agencies”*

Summary Report

Repairs and renovations of the Road Town Police Station were implemented through the Office of the Governor, with funding from the UK Government, and the police station is now fully functional. Some minor repairs to improve the appearance and conditions for those working within it remained outstanding, however, and the RDA took on these final works including signage, fencing, painting and office repairs.

This project began in August 2019 and reached practical completion in April 2021. Work completed included perimeter fencing, wall, floor and ceiling finishes, installation of windows, doors and cabinetry, and electrical works including installation of air conditioning.

This project was able to deliver on its planned output of repairing and refurbishing police facilities. This has effectively increased the proportion of police facilities that are well-equipped to meet the policing requirements of the Territory.



Bregado Flax Educational Centre

Ministry of Education, Culture, Youth Affairs, Fisheries & Agriculture

Project: 086

Start Date: April 2019

Planned Completion Date: August 2021

Actual Completion Date: May 2021

Original budget: \$1,500,000

Spend to Date: \$1,712,998

Cost Estimate: \$2,231,775

Outcome: *“Improved climate resilient and socially-inclusive infrastructure and institutions in the transport, water and sewerage, governance, education and national security sectors in the Virgin Islands.”*

Summary Report

Rehabilitation of existing Blocks 2-4 and the Administration Block of the Bregado Flax Educational Centre was funded through the CDB Rehabilitation and Reconstruction Loan (RRL). This project aimed not only at rehabilitating the existing hurricane-damaged buildings, but also adding resilience through the installation of a concrete roof.

The school project began in April 2019 and reached practical completion in May 2021. Work completed included installation of concrete roof, electrical and plumbing works, installation of windows, doors and air conditioning system, and retrofitting of bathrooms. The completed project was handed over on 26 May 2021 and the opening ceremony will be held in the coming weeks.

This project was able to deliver on its planned output of rehabilitating a school to better meet teachers and students’ needs. This has effectively increased the number of classrooms available to students of Bregado Flax and has improved school settings for approximately 440 students who attend the school.



Anegada Admin Complex and Police Station

Deputy Governor's Office

Project: 163

Start Date: June 2020

Planned Completion Date: June 2021

Actual Completion Date: July 2021

Original Budget: \$250,000

Cost Estimate: \$272,550

Spend to Date: \$234,887

Outcome: *“Priority public buildings and ICT systems restored to allow for safe and acceptable working conditions for the officials to provide services and for the public to access services.”*

Summary Report

The Repair of Anegada Admin Complex and Police Station project returned the police station and administration building in Anegada to functional condition following extensive damage wreaked by 2017's storms to both external and internal infrastructural elements of the building.

Works on the Anegada Admin Building began in March 2021 and were completed in July 2021. These works included roof repairs, plumbing and electrical works, tiling, internal and external painting and work on landscaping and the parking area. This project was able to produce its expected outputs and has provided an appropriate space from which administrative services can be provided in Anegada.



8.1. Past Completed Projects

Projects that have been completed for more than three months are archived and included below with their Value for Money assessment scores.

Each project completed by the RDA undergoes a Value for Money (VfM) assessment using the RDA's VfM Framework. The VfM framework measures a project's Economy, Efficiency, Effectiveness and Equity. The assessment assigns an overall VfM score out of 100 to each project evaluated. VfM Scores and Reports detailing performance are referenced in the Table below.

Project Code	Project	Month of Completion	Overall VfM Score	VfM Report
181	Road Town Police Station	April 2021	TBD	
200.03	North Sound Admin	December 2020	67.5/100	
187	Incinerator Dismantling	June 2020	73.7/100	Incinerator Dismantling VfM Report
136	Sea Markers	June 2020	80/100	Sea Markers VfM Report
154	Temporary Homes	March 2020	50/100	Temporary Homes VfM Report
189	Marine Survey	February 2020	72.5/100	
145	BFJS Internal Walls	January 2020	TBD	
103	Virgin Gorda Baths	January 2020	TBD	
157	Repair to Damaged Homes	January 2020	70/100	Repair to Damaged Homes VfM Report
147.01	ESHS Temporary Classrooms	September 2019	80/100	ESHS Temporary Classrooms VfM Report
147.02	ESHS CTL Improvements	August 2019	70/100	ESHS CTL Improvements VfM Report
182	Virgin Gorda Police Barracks Repair	July 2019	78.9/100	VG Police Barracks VfM Report
183	Jost Van Dyke Admin Building Repair	August 2019	65.0/100	JVD Admin Building VfM Report
146	ESHS Demolition	June 2019	100/100	ESHS Demolition VfM Report
108	Special Debris Clearance	April 2019	64.7/100	Special Debris Clearance VfM Report