



Monthly Reporting

Reporting Period: September 2021

Reference: MR/09/2021

Date: 8 October 2021



GOVERNMENT OF THE
VIRGIN ISLANDS
Premier's Office



VIRGIN ISLANDS
**RECOVERY AND
DEVELOPMENT AGENCY**

Email: feedback@bvirecovery.com
Website: www.bvirecovery.vg
Building 13, Tortola Pier Park
Wickham's Cay I, Tortola VG1110, Virgin Islands

Table of Acronyms

BOQ	Bill of Quantities
BVI EC	British Virgin Islands Electricity Corporation
BVIPA	British Virgin Islands Ports Authority
CDB	Caribbean Development Bank
DWM	Department of Waste Management
Eoi	Expression of Interest
FCDO	Foreign, Commonwealth and Development Office
GoVI	Government of Virgin Islands
ITT	Invitation to Tender
JVD	Jost Van Dyke
MECYFA	Ministry of Education, Culture, Youth Affairs, Fisheries & Agriculture
MEPFS	Mechanical, Electrical, Plumbing, Fire and Safety
MTWU	Ministry of Transportation, Works & Utilities
MHSD	Ministry of Health and Social Development
MNRLI	Ministry of Natural Resources, Labour and Immigration
NOC	National Oceanography Centre (UK)
RDA	Recovery and Development Agency
RDP	Recovery to Development Plan
RRL	Rehabilitation and Reconstruction Loan
SoR	Statement of Requirement
SoW	Scope of Works
TCP	Town and Country Planning Department
ToR	Terms of Reference
VfM	Value for Money
VG	Virgin Gorda
VISR	Virgin Islands Shipping Registry

Table of Contents

Table of Acronyms	3
Table of Figures	4
1. Project Status Updates – Phase One and RDP Projects	5
2. Project Status Updates – CDB Programme	12
3. Communications	16
4. Stakeholder Engagement and Grievance Redress	18
5. Funding	20
6. Project Updates – Phase One and RDP Programmes	23
7. Project Updates – CDB Programme	33
8. Completed Projects.....	41
8.1. Past Completed Projects	42

Table of Figures

Phase One and other RDP

Table 1: Projects Currently in Planning Phase	5
Table 2: Projects Currently in Procurement Phase	5
Table 3: Projects Currently in Delivery Phase	6
Table 4: Projects Completed	8
Table 5: Projects on Hold	10
Table 6: Projects Cancelled	10

CDB RRL

Table 7: Projects Currently in Planning and Procurement Phases.....	12
Table 8: Projects Currently in the Delivery Phase.....	12
Table 9: Projects Completed.....	14
Table 10: Events and Communications in September	16
Table 11: Contracted Financial Contributions by Project and Amount Contracted	20

Date	Description
8 October 2021	First draft report completed
21 October 2021	First draft approved by RDA Board
25 October 2021	First draft sent to Office of Premier for review
5 November 2021	RDA receives feedback from Office of Premier/Ten (10) days elapse
9 November 2021	RDA finalises and publishes the report

1. Project Status Updates – Phase One and RDP Projects

Table 1: Projects Currently in Planning Phase

Project ID	Project Name	Lead Ministry	Status
133	Removal of derelict boats	Natural Resources, Labour & Immigration	For the Nanny Cay pilot for this project, the final bins of fiberglass were removed from the Paraquita Bay site to the Waste Management site in Pockwood Pond in 2019. Planning for this project has now recommenced, with three priority sites for vessel removal identified, namely: Paraquita Bay, Sea Cow's Bay and Baugher's Bay. Following confirmation of funding, this project will proceed to procurement.
541	Rehabilitation of Jost Van Dyke Primary School	Education, Culture, Youth Affairs, Fisheries & Agriculture	The RDA has presented a project budget to the Ministry based on the site change. Under a contract for design works at the new site signed by the Ministry, designs for the school have been completed and reviewed and have received approval from the Town and Country Planning Department. These drawings have now been submitted to the Building Authority for approval. A Memorandum of Understanding was signed between the RDA and the Ministry in July 2021, reflecting that the RDA will support the Ministry in supervising the construction phase of this project. A community meeting was held in Jost Van Dyke in August 2021 to ascertain community views on the completed design and update the community on project progress.

Table 2: Projects Currently in Procurement Phase

Project ID	Project Name	Lead Ministry	Status
122	Redevelopment of Elmore Stoutt High School	Education, Culture, Youth Affairs, Fisheries & Agriculture	An expression of interest (EOI) has been issued for the design works of the permanent school building. With funding confirmed, a bidder's conference has been held for the tendering of geotechnical engineering works for this project. Planning and procurement processes have commenced for the installation of structures at the ESHS main campus to accommodate

			students currently housed at CTL by September 2022.
--	--	--	---

Table 3: Projects Currently in Delivery Phase

Project ID	Name	Lead Ministry	Status
143	Anegada Recreation Grounds	Education, Culture, Youth affairs, Fisheries & Agriculture	<p>The basketball court surfacing activity has been completed, with the court demarcation, and backboards and hoops installed in April 2021.</p> <p>Following contract signature in July 2021, work continued on the perimeter fence for the recreation facility, and a new picket fence has been installed. With the installation of the new picket fence and repair of the existing concrete beams completed, the next step in this activity will involve fabrication and installation of the metal gates.</p> <p>Procurement and installation of playground equipment at the site will also form part of this project.</p>
151	Virgin Gorda Sports Complex	Education, Culture, Youth Affairs, Fisheries & Agriculture	<p>In June 2021, installation of the indoor sport floor tiles was completed, with scoreboard and wall panels also installed. This marked practical completion of Phase 1 of this project which involved rehabilitation of the main building.</p> <p>Works on the restroom facilities under phase 2 of this project were completed in November 2020, and work on the rubberised outdoor court surface reached practical completion in May 2021.</p> <p>With other works reaching practical completion, additional work to complete this project includes work on the car park. Tender documents for work on the car park are currently being prepared. The project is scheduled to be completed by the end of 2021.</p>
152	AO Shirley Grounds Phase One	Education, Culture, Youth Affairs, Fisheries & Agriculture	<p>The track, wall and gates, bathrooms, trackside fencing, and grandstand activities for this project have all been completed.</p> <p>Lighting: In early 2021, a structural review of the lighting pole base design was conducted to prevent upliftment due to the high underground water table. In June 2021, the decision to perform geotechnical assessments was made in determining a way</p>

Project ID	Name	Lead Ministry	Status
			<p>forward. This will involve creation and analysis of boreholes by external consultants beginning in August 2021. Given delays due to soil concerns, the lighting activity for the Grounds is now expected to be completed in February 2022.</p> <p>Pavilion: The scope of works for the pavilion is currently being revised to include additional requirements specified by the Ministry.</p>
177	Marine Base	Deputy Governor's Office	<p>The fencing, gates and drains activity for the Marine Base reached practical completion in July 2021, with final works for the motorised gates and installation of drainage grills and security spikes completed.</p> <p>The contract for the provision of mechanical and electrical design services for the main building was awarded in May 2021. Detailed designs including technical specifications and MEPFS drawings have been prepared. Preparation of tender documents for the reconstruction and retrofitting of the building are ongoing.</p>
184	Waste Management Solutions	Health & Social Development	<p>A contract was awarded and signed with Wood Group to conduct a feasibility assessment and concept design for a sanitary landfill establishment, as well as existing waste site rehabilitation and establishment of an auxiliary service station. In September, work on the inception report began following initial meetings. The inception report for this project is due in October.</p>
192	Renewable Energy Installations	Education, Culture, Youth affairs, Fisheries & Agriculture	<p>Following contract signature for installation of solar facilities at Leonora Delville and Ivan Dawson Primary Schools as well as the Jost van Dyke clinic, the following works have taken place:</p> <p>In June 2021, all required approvals from BVIEC and TCP were received for the grid-tie system installed at the Leonora Delville Primary School in March 2021.</p> <p>The BVIEC and TCP approval processes for the Ivan Dawson school interconnections following installation of the solar system are ongoing. Required site inspections by the Building Authority and BVIEC for these approvals were completed in September.</p>

Project ID	Name	Lead Ministry	Status
			Installation of the photovoltaic system at the Jost Van Dyke Clinic was completed in September. Required inspections by TCP and BVIEC are scheduled to be completed in October, thereby facilitating full approval of this activity.
193	Attorney General's (Estate House #1) Rehabilitation	Deputy Governor's Office	Work completed to September 2021 has included internal and external roof works, electrical and plumbing works, external and internal painting, and work on the bathroom. This project will include full replacement of roof and structural elements, windows, doors, drywall, new kitchen cabinetry, closets, electrical, plumbing, air condition and exterior works. This work is now expected to be completed by November 2021. Further planning and construction of the three Judges' residences awaits confirmed funding.

Table 4: Projects Completed

Project ID	Name	Lead Ministry	Status
103	Virgin Gorda Baths	Natural Resources, Labour & Immigration	The project was completed with Maynard Construction on 22 January 2020. The handover certificate was signed off on 6 May.
108	Special Debris Clearance	Health & Social Development	The project is complete. In June 2019, the final activity budget was reconciled, and a closure report completed. The final Value for Money report has been published on the RDA website.
136	Sea markers	Transportation, Works & Utilities	The final sea markers were installed on 12 May 2020, finalising this project. The Shipping Registry (VISR) has formally signed off this project as complete. A VfM report for this project has been completed and published.
145	Bregado Flax Junior School Improvements	Education, Culture, Youth Affairs, Fisheries & Agriculture	The main works were completed in early January 2020. There was a variation to the contract issued to paint the floors, which was completed on 27 January 2020. Fire escape doors were completed in August 2020, bringing this project to full completion.
146	ESHS Demolition	Education, Culture, Youth Affairs, Fisheries & Agriculture	The closeout report for this project has been finalised. The Value for Money evaluation has been completed and the report has been published.

Project ID	Name	Lead Ministry	Status
147	Elmore Stoutt High School	Education, Culture, Youth Affairs, Fisheries & Agriculture	The temporary modular units arrived on Tortola on 18 August 2019 and were commissioned as music classrooms for the Advent School Term in September 2019. The CTL building refurbishment project was completed and turned over to the Ministry also for the Advent School Term 2019. The VfM reports on two activities within this project have been published.
154	Temporary housing	Health & Social Development	This project was handed back to the Ministry on 3 March 2020. There is one home that still requires utility connections on Tortola. A VfM Report for this project has been completed and published.
157	Repair to damaged homes	Health & Social Development	Repairs for the first home on Virgin Gorda have been completed. The remaining identified homes have been handed back to the Ministry for their action. A VfM Report for this project has been completed and published.
160	Repair VG Admin Building – Waltsco Building	Deputy Governor's Office	RDA was requested to perform a second industrial deep clean to the Waltsco Building. The cleaning was completed in December 2019 and a completion certificate was delivered on 8 January. Procurement of the repair of the Vanterpool and Flax Admin Buildings is underway by the RDA drawing on CDB Rehabilitation and Reconstruction Loan funding.
163	Repair Anegada Administration Building & Police Station	Deputy Governor's Office	Works on the Anegada Admin Building began in March 2021 following contract signature with No Limit Construction in February. In July, works were completed in the water heater room, and on handrails and landscaping, as well as plumbing and electrical works, repair of the cistern, and tile works. This work brought this project to practical completion in July 2021.
181	Road Town Police Station	Deputy Governor's Office	This project was completed in April 2021. A closeout and VfM Report will be prepared for this project.
182	Virgin Gorda Police Barracks	Deputy Governor's Office	Official handover of the VG Barracks took place on 5 September 2019. A project closeout report has been drafted and is in circulation. The VfM Report has also been published on the RDA website.

Project ID	Name	Lead Ministry	Status
183	Jost Van Dyke Admin Building	Deputy Governor's Office	All works have been completed and the project transferred back to GoVI. The official opening and naming ceremony for the building was held on 20 December 2019. The VfM Report has been published on the RDA website.
187	Dismantling of old incinerator	Health & Social Development	Removal of the incinerator is complete. All other works on the site were completed on 29 May 2020. A close out report has been drafted and finalised.

Table 5: Projects on Hold

Project ID	Name	Lead Ministry	Status
179	VHF network analysis and build	Deputy Governor's Office	This project is currently on hold.
186	Installation of incinerator scrubber	Health & Social Development	This project is currently on hold.
188	Designs for new incinerator	Health & Social Development	This project is currently on hold.
660	National Sewerage Programme	Transportation, Works & Utilities	This project is currently on hold.

Table 6: Projects Cancelled

Project ID	Name	Lead Ministry	Status
104	Sage Mountain Restoration	Natural Resources, Labour & Immigration	It has been agreed that this project will be completed by National Parks Trust and not RDA.
119	Prospect Reef Hotel Wall	Premier's Office	This project has been cancelled at request of Government in January 2019.
124	Cane Garden Bay dinghy dock repair	Premier's Office	It has been agreed in January 2019 that this project will be completed by the Office of the Premier and not the RDA.
126	Long Bay bathroom, stalls, and shades	Transportation, Works & Utilities	This project has been cancelled, as MCW completed the temporary facilities.
134	Above/below water debris clearance	Natural Resources, Labour & Immigration	Project cancelled at request of MNRLI in January 2019.
135	Debris Site Fence Repairs	Natural Resources,	Project cancelled at request of BVIEC in June 2019.

		Labour & Immigration	
149	School Furniture and Equipment	Education, Culture, Youth Affairs, Fisheries & Agriculture	Cancelled at request of MoF Projects Unit, as enough school supplies are already being purchased by MoF under the CDB RRL.
150	TA team - Education Strategy	Education, Culture, Youth Affairs, Fisheries & Agriculture	Cancelled by Permanent Secretary and confirmed at January 2019 workshop.
155	Social registry system development	Health & Social Development	Cancelled at the January 2019 workshop.

2. Project Status Updates – CDB Programme

Several projects that are part of the Caribbean Development Bank (CDB) Programme, funded by the Rehabilitation and Reconstruction Loan (RRL) have been handed over to the RDA for implementation in conjunction with Central Government. This section contains reports on their progress.

Table 7: Projects Currently in Planning and Procurement Phases

Project ID	Project Name	Lead Ministry	Status
060	Magistrate's Court	Deputy Governor's Office	In May 2021, the redesign of the building was completed and submitted to the Deputy Governor's Office based on decisions on the scale and scope of the project by the Deputy Governor and the Premier. The submitted redesign has been reviewed, and confirmation of funding to construct the redesigned building is awaited. A No Objection will also be sought from CDB for the increased scope of the project.
083	Eslyn Henley Richez Learning Centre	Education, Culture, Youth Affairs, Fisheries & Agriculture	In June 2021, the detailed design for the school was received and has been reviewed. This design has been submitted to Town and Country Planning for approval. Progression of this project into procurement is expected within the final quarter of 2021. The final documentation to procurement is currently being prepared by the Consultant and is expected to be completed by October 2021, ahead of the original December 2021 deadline.
091	West End Ferry Terminal	Premier's Office	A contract was signed with INROS Lackner SE in August 2021 for overall design and project management for this project, following receipt of CDB's No Objection. Stakeholder consultations as well as a broad community meeting for sensitisation were also held in August to assist in mobilisation of the consultant. The inception report was completed in September 2021, and the preliminary design is expected to be completed by the end of November 2021.

Table 8: Projects Currently in the Delivery Phase

Project ID	Project Name	Lead Ministry	Status
140	Reservoirs and Metering	Transportation, Works & Utilities	Carrot Bay site: In June 2021, this reservoir activity was handed over, following filling and

			<p>testing of the tanks in May. Final works have been completed on the tanks, valves, fencing and lights.</p> <p>Long Bush site: Work on water supply connections to the tank was completed in June, and this reservoir activity was handed over in June 2021.</p> <p>Zion Hill site: With completion of work on the Carrot Bay Reservoir, on-site works on this activity began on 29 June 2021. Work completed to September has included demolition of the existing structure, framework and concrete casting of the blinding, tank footing and anchors as well as construction of the tank. Tank construction was completed in September, and work on pipe connections is ongoing. This activity is now scheduled to be completed by November of this year due to shipment delays. Completion of this activity and installation of meters will bring the overall Reservoirs project to a close.</p>
180	Roads, Slopes, and Coastal Defences	Transportation, Works & Utilities	<p>Work has now been completed on all six of the first sites, namely the Great Mountain 1, Great Mountain 2, Hope to Sabbath Hill, Little Dix Hill, Ballast Bay and Bob’s Gas Station sites.</p> <p>In August 2021, a contract was signed with Autland Heavy Equipment for road and slope stabilisation works in Long Trench and works began in early September.</p> <p>On 24 September 2021, a contract was signed with Autland Heavy Equipment for work on the Fish Bay site which is expected to begin in mid-October.</p> <p>A contract for asphaltting works on the six completed sites was signed with Tortola Paving Ltd. on 23 July 2021.</p> <p>The designed sequencing of road works has facilitated maintenance of traffic flow into and out of Road Town, in compliance with Traffic Management Plans designed for this project.</p>

			<p>At the Great Mountain 1 site, all remaining work was completed in January, with guardrails painted and plants installed in the exposed soil area. This activity has been completed, and a closeout report is being prepared.</p> <p>At the Great Mountain 2 site, a new culvert has been completed following construction and backfill of the structure, and the road surface has been refurbished and guardrails installed. In June, work was completed on the approved variation to improve road safety.</p> <p>In May 2021, the Hope to Sabbath Hill activity was completed, with drains and guardrails completed and work finalised on raising drains to facilitate a smooth surface once asphaltic works are done.</p> <p>At the Ballast Bay/Windy Hill site, in June 2021 the final road surface and drainage works were completed, and the road was fully opened to traffic.</p> <p>The Bob’s Gas Station site reached practical completion in May 2021 following completion of work on the drainage system. Like the other completed sites, this site will require completion of asphaltic works.</p> <p>The Little Dix Hill site also reached practical completion in May 2021, following installation of guardrails and completion of road curbs.</p>
200	Other Government Buildings	Transportation, Works & Utilities	<p>The North Sound activity has been completed and handed over to the DG’s Office. The Opening Ceremony for the renamed John George Sr. Building was held on 9 February 2021.</p> <p>In March 2021, practical completion was achieved on the Flax building, with windows and doors installed, tiling work completed, and the ceiling, other effects and finishing works completed. The building was handed over to the Deputy Governor’s Office in March for them to furnish and bring it into full utility.</p>

			<p>Works completed thus far on the Vanterpool building have included external roof and internal ceiling repairs, installation of electrical, air conditioning and wastewater treatment equipment, and installation of windows and doors, as well as commenced installation of storm shutters. Due to material shipping delays, this project is now scheduled to be completed in October 2021.</p> <p>A combined Opening Ceremony for the Flax and Vanterpool Buildings will be scheduled following completion of the Vanterpool Building.</p>
--	--	--	---

Table 9: Projects Completed

Project ID	Project Name	Lead Ministry	Status
086	Bregado Flax Education Centre	Education, Culture, Youth Affairs, Fisheries & Agriculture	This project was handed over on 26 May following completion of external and internal finishings. An opening ceremony was held in late September 2021.

3. Communications

This section reviews key events and communications releases.

Table 10: Events and Communications in September

Events	Date	Description
Handover Ceremony Bregado Flax Education Centre	17 September	Handover Ceremony for the Completed Bregado Flax Education Center Secondary Division.
Contract Signing Ceremony Fish Bay Road Rehabilitation	24 September	Contract Signing Ceremony held at the Ritter House where Autland Heavy Equipment Co. Ltd. Signed a contract valuing US\$1,799,499.68
RDA Procurement Workshop	30 September	RDA held their procurement workshop at the Moorings Conference room where 25 persons were in attendance.

Videos	Date	Description
West End Ferry Terminal Interview	1 September	CAPTION: RDA Interview with Inros Lackner on the West End Ferry Terminal
REPOST – Handover Ceremony for the Bregado flax Educational Centre	17 September	REPOST – Handover Ceremony for the Bregado flax Educational Centre
REPOST – Handover Ceremony for the Steel Pans	24 September	REPOST – Handover Ceremony for the Steel Pans
RDA Procurement Workshop	30 September	CAPTION: It's a full house and we are off to an early start for today's Procurement Workshop hosted by #TeamRDA to address common errors in tendering with an aim to improve future submissions. Our first session focuses on the evaluation of Value for Money (VfM). Have we achieved what we set out to achieve using the stipulated resources?
Long Trench/Johnson's Ghut Rehabilitation	30 September	CAPTION: Rehabilitation works continue on the Johnson's Ghut road. This week temporary road closure notices were issued to facilitate the casting of the retaining wall and the footing.

Social Media Post	Date	Description
Long Trench/Johnson's Ghut Road Rehabilitation	9 September	CAPTION: Road works have commenced at the Long Trench/Johnson's Ghut project site as excavation works are now taking place. As this project is set to last for a duration of 4 months, please expect a few traffic disruptions notices along the way.
FLYER: RDA Procurement Workshop	24 September	CAPTION: Calling All Contractors!!!

		<p>The RDA is happy to announce the upcoming Procurement Workshop tailored specifically for you.</p> <p>In addition to local experts, the Managing Director from FDL will present first-hand information to better improve your submissions.</p> <p>Due to COVID-19 protocols, the procurement workshop will be held over a two day period and you may choose which day to attend.</p> <p>REGISTER NOW!</p> <p>DEADLINE: MONDAY 27, SEPTEMBER 2021</p>
FLYER: Traffic Disruption Notice Road Closure	24 September	CAPTION: Traffic Disruption Notice Temporary Road Closure at the Johnson's Ghut Road Site tomorrow.
FLYER: RDA Procurement Workshop	27 September	CAPTION: RDA Procurement Workshop happening this week. The deadline has been extended. Register Now at procurement@bvirecovery.vg
FLYER: Anegada Community	29 September	CAPTION: We'll be heading to Anegada this Sunday to discuss this multi-purpose facility meant to bring the community together. We look forward to an engaging session. #RecoveryAgenda #BVIRecovery
FLYER: Traffic Disruption Road Closure	29 September	CAPTION: Road Closure Notice
FLYER: RDA Procurement Workshop	29 September	CAPTION: RDA Procurement Workshop set for tomorrow. See you there!
FLYER: WATER INTERRUPTIONS – Restoration of the Zion Hill Reservoir	30 September	<p>CAPTION: URGENT NOTICE</p> <p>Please be advised that there will be temporary water disruptions in the West End Area during the entire month of October to facilitate the installation of water meters.</p> <p>The Ministry of Transportation, Works and Utilities and the RDA would like to thank the public in advance for their cooperation and patience as the Government works diligently on improving the water distribution system in the BVI.</p>

4. Stakeholder Engagement and Grievance Redress

Projects being implemented by the RDA impact a multitude of communities and other stakeholders throughout the BVI. Stakeholder engagement is therefore an integral part of the project cycle at every stage. The RDA has dedicated resources to facilitate the participation of communities, Government, the private sector and other stakeholders in the planning, design, implementation and monitoring phases of infrastructure projects it manages.

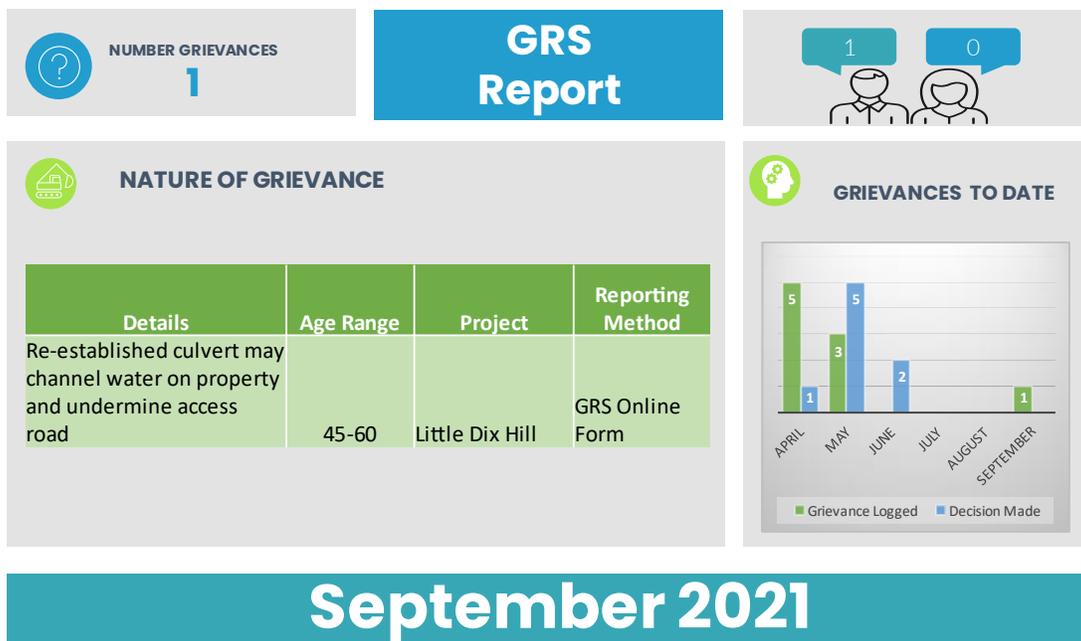
A total of eight (8) stakeholder engagement meetings were held during the month of September on the following projects: Fish Bay Road Rehabilitation (1), Retaining Wall – Long Trench (5), West End Ferry Terminal (1) and National Emergency Operations Centre (1).



GRIEVANCE REDRESS SYSTEM

The RDA’s Grievance Redress System (GRS) was officially launched on 31st March 2021 via a press release on the RDA’s website¹ with the article also being circulated on the Government of the Virgin Islands website² and picked up by the local media via their online publications³. As part of the public sensitisation material a video⁴ was developed and released on the RDA’s social media site explaining the GRS process including: how to lodge a complaint and an appeal, the purpose and importance of the GRS, what information is required and how the internal decision-making process works. The GRS Handbook has also been developed as a tool to sensitize the public about the system. It summarises important information about the GRS and is available on the RDA’s website⁵.

In September one (1) grievance was logged relating to the Little Dix Hill Road Rehabilitation Project. Since the launch of the GRS, eight (8) grievances have been logged and eight (8) decisions granted. The diagram below summarises GRS information for the month of September.



¹ <https://bvirecovery.vg/rda-launches-grievance-redress-system-grs/>

² <https://www.gov.vg/media-centre/rda-launches-grievance-system-address-residents-complaints>

³ <https://bvirecovery.vg/having-problems-with-rda-you-can-now-lodge-a-complaint/>

<https://bvi.org/having-problems-with-rda-you-can-now-lodge-a-complaint>

⁴ https://fb.watch/5iCTTW_U8h/

⁵ Grievance-Redress-System-E-Handbook-FINAL.pdf (bvirecovery.vg)

5. Funding

The overall recovery and development programme of the RDA is funded by a combination of grants from the Government of the Virgin Islands (GoVI), the UK Government (UKG), and private funders.

The following section details contracted public funding and private grants to RDA projects to date, funding the specific initiatives listed.

Public funding is defined as funds that are granted from government or other public institutions including statutory bodies and state-owned enterprises.

Private funding is defined as funds raised from businesses, private individuals or non-governmental organisations.

The table listed below shows contracted funds. Contracted funding refers to contributions which have been fully contracted and signed by the funder. This list includes general funding for the Phase One Programme from the Government of the Virgin Islands as well as loan funding to GoVI for implementation of the Rehabilitation and Reconstruction Loan (RRL) from the Caribbean Development Bank (CDB).

Table 11: Contracted Financial Contributions by Project and Amount Contracted

Project/Initiative	Type of Funder	Amount Contracted
AO Shirley Grounds Repairs	NGO/NPO	\$75,000
AO Shirley Grounds Repairs	NGO/NPO	\$75,000
AO Shirley Grounds Repairs	NGO/NPO	\$30,000
Bregado Flax Temporary Classroom Refurbishment	Private Company	\$500
Bregado Flax Temporary Classroom Refurbishment	Private Company	\$500
Bregado Flax Temporary Classroom Refurbishment	Private Company	\$500
Construct Temporary classrooms for ESHS	NGO/NPO	\$250,000
Construct Temporary classrooms for ESHS	NGO/NPO	\$4,260
Construct Temporary classrooms for ESHS	Private Company	\$21,204
Elmore Stoutt High School (Music Classroom)	Private Company	\$100,000
Elmore Stoutt High School (Musical Instruments)	Private Company	\$12,500
Elmore Stoutt High School (Musical Instruments)	Private Company	\$28,000
Long Bush Recreational Facility	NGO/NPO	\$80,000
Marine Survey	Public - UKG	\$146,678
Recreation Facility on Anegada	NGO/NPO	\$60,000

Recreation Facility on Virgin Gorda	NGO/NPO	\$50,000
Repair Police Stations at Virgin Gorda	Public - UKG	\$339,799
Repair Public Administration Building (inc. Police Station) at JVD	Public - UKG	\$291,987
Special Debris Clearance	NGO/NPO	\$42,000
Special Debris Clearance	NGO/NPO	\$42,000
Special Debris Clearance	UKG	\$562,949
Temporary Housing (M&E for 15 Houses)	NGO/NPO	\$150,000
Temporary Housing (M&E for 15 Houses)	Private Individual	\$24,000
VHF trunking network design and build	Public - UKG	\$79,966
CDB RRL Loan Programme	Public - Caribbean Development Bank via GoVI	\$44,390,897.46
Phase One Programme	Government of the Virgin Islands (GoVI)	\$10,009,200
Road Town Police Station	Public - UKG	\$70,000
Road Town Police Station	Government of the Virgin Islands (GoVI)	\$70,000
Magistrate's Court	Public - UKG	\$187,500
Marine Base	Public - UKG	\$450,000
Resilient Power (Solar for Public Buildings)	Public - UKG	\$212,000
Total:		\$57,856,440.46

Alongside financial contributions, the RDA receives in-kind contributions. In-kind refers to goods and services contributed that do not involve money, such as items or services donated.

To date, the RDA has contracted a total of **\$1,149,350** in in-kind contributions.

Project/Initiative	Funder Type	Value
Special Debris Clearance	Public - UKG	\$67,600
Special Debris Clearance	Public - UKG	\$78,000
Remove and dispose of derelict marine vessels	Private Company	\$175,000
Renewable Energy	Private Company	\$40,000
Renewable Energy	Private Company	\$20,000
Renewable Energy	Private Company	\$15,000
Strengthening of Government Asset Management	Public - UKG	\$138,750
West End Ferry Terminal	NGO/NPO	\$225,000
Elmore Stoutt High School	NGO/NPO	\$380,000

Phase One Programme	Public - GoVI	\$10,000
Total:		\$1,149,350

Participation by private sector and non-governmental organisations is critical to a shared, sustainable recovery and development process. This encompasses fundraising and partnerships as well as regular consultation and engagement with businesses, non-governmental organisations, and individuals in the community.

6. Project Updates – Phase One and RDP Programmes

Anegada Recreation Facilities

Education, Culture, Youth Affairs, Fisheries & Agriculture

Project: 143.01

Status: Delivery

Start Date: July 2020

End Date: TBD

Cost Estimate: \$160,000

Spend to Date: \$142,243

Outcome: *“Redeveloped community recreational facilities supporting community and school recreation and national pride in sports.”*

Overview

The Anegada Recreation Facilities project has aimed to rehabilitate the Anegada Recreation Grounds. The first activity under this project involved rubberised resurfacing of the basketball court in the facility, and the second activity has involved reconstruction of the facility’s perimeter fencing.

This project also envisions overall facility rehabilitation including construction of a club house, lighting, toilet facility, bleacher seating and playground equipment. Additional funding has been sought for implementation of the remaining activities within this project.

Activity 1: Rubberised Resurfacing of the Basketball Court

Status: Completed

The basketball court surfacing activity has been completed, with the court demarcating and backboards and hoops installed in April 2021. This work marked completion of the rubberised resurfacing activity of this project.

Activity 2: Fencing

Status: Delivery

Following contract signature in July 2021, work continued on the perimeter fence for the recreation facility, and a new picket fence has been installed. With the installation of the new picket fence and repair of the existing concrete beams completed, the next step in this activity will involve fabrication and installation of the metal gates.



Virgin Gorda Sports Complex

Ministry of Education, Culture, Youth Affairs, Fisheries & Agriculture

Project: 151

Status: Delivery

Start Date: January 2019

End Date: December 2021

Original Budget: \$700,000

Cost Estimate: \$1,324,203

Spend to Date: \$1,026,435

Outcome: *“Restored educational and recreational facilities that provide a safe and secure environment for learning and recreational activities”*

Overview

The Virgin Gorda basketball sports complex was damaged by the 2017 hurricanes and had been unusable and in a state of disrepair due to this damage. The facility is used by the residents of Virgin Gorda for sporting events and recreation. While unusable, the state of the facility had been denying residents opportunity for use. The scope of this project was expanded to include a car park, outdoor court, bathrooms, and drainage improvements. Due to this scope expansion, the estimated cost of the project increased significantly.

Activity 1: Phase One, Structure and Flooring

Status: Delivery

In June 2021, installation of the indoor sport floor tiles was completed, with scoreboard and wall panels also installed. Guttering and downspouts for the main building were also installed in June. This marked practical completion of Phase 1 of this project.

Activity 2: Phase Two, Bathrooms, Outdoor Court, Car Park

Status: Delivery

Works on the restroom facilities under phase 2 of this project were completed in November 2020, and work on the rubberised outdoor court surface reached practical completion in May 2021.

With other works reaching practical completion, additional work to complete this project includes work on the car park. Tender documents for work on the car park are currently being prepared. The project is scheduled to be completed by the end of 2021.



AO Shirley Recreation Grounds

Ministry of Education, Culture, Youth Affairs, Fisheries & Agriculture

Project: 152

Status: Delivery

Start Date: October 2018

End Date: TBD

Original Budget: \$675,000

Spend to Date: \$1,516,984

Outcome: *“Restored educational and recreational facilities that provide a safe and secure environment for learning and recreational activities”*

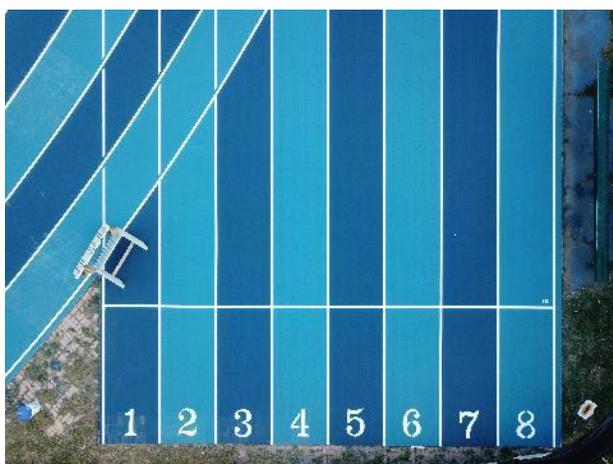
Overview

The AO Shirley athletics and sports grounds project has been a priority project to renovate the grounds to meet international accreditation standards as an IAAF Class 2 ground, so that the Territory can host national and international events. The required rehabilitation of the grounds has included installation of the new track, repairs to make the perimeter secure to boost income-generation from events, installation of bathroom facilities, installation of lights to allow events after dark, repair to the spectator stand, and renovation of the clubhouse pavilion to provide meetings, events and changing facilities.

Activity 1: Track

Status: Completed

The track laying and painting have been completed, and the track activity is therefore finished. We have received feedback from BVIOC and athletes that they are happy with the quality of the track and how it was installed.



Activity 2: Bathroom

Status: Completed

The bathroom installation has been completed as of late August 2019 when final adjustments were finished.



Activity 3: Wall and Gates

Status: Completed

This activity has been completed, with all panels installed and site debris cleared on 27 November 2019. The activity was handed over to the Ministry on 5 December 2019.



Activity 4: Trackside Fence

Status: Completed

Contract was signed with No Limit Construction on 6 September. Works began and were completed in September – with completion on 30 September 2019. The trackside fence was signed over to the Ministry on 4 October 2019.

Activity 5: Lighting

Status: Delivery

In early 2021, a structural review of the lighting pole base design was conducted to prevent upliftment due to the high underground water table. In June 2021, the decision to perform geotechnical assessments was made in determining a way forward. This will involve creation and analysis of boreholes by external consultants beginning in August 2021. Given delays due to soil concerns, the lighting activity for the Grounds is now expected to be completed in February 2022.



Activity 6: Grandstand

Status: Completed

The grandstand seating, roof, handrails, and staircases have all been installed, and this activity has thus reached substantial completion. The grandstand has been opened and is now in use.



Activity 7: Pavilion

Status: Planning

The scope of works for the pavilion is currently being revised to include additional requirements specified by the Ministry.

Marine Base

Deputy Governor's Office

Project: 177

Status: Delivery

Start Date: May 2019

End Date: TBD

Original Budget: 500,000

Spend to Date: \$336,657

Outcome: *“Functioning law enforcement institutions and communication networks to restore a sense of safety and security and improved communications between agencies”*

Overview

The Repair of the Marine Base aims at returning the facilities to functional condition following significant damage from 2017's storms. This project involves several activities including installation of fencing and gates, boat rack, and repairs to the main building and dock facilities. These repairs will support a joint Customs and Marine Police security capability.

Status: Delivery

The fencing, gates and drains activity for the Marine Base reached practical completion in July 2021, with final works for the motorised gates and installation of drainage grills and security spikes completed.

The contract for the provision of mechanical and electrical design services for the main building was awarded in May 2021. Detailed designs including technical specifications and MEPFS drawings have been prepared. Preparation of tender documents for the reconstruction and retrofitting of the building are ongoing.



Waste Management Solutions

Ministry of Health and Social Development

Project: 184

Status: Delivery

Start Date: January 2020

End Date: TBD

Outcome: *“Improved facilities for processing waste on Tortola and Virgin Gorda to enable the environmentally sound processing of waste that protects the health of people and protects the environment.”*

Overview

The Government of the Virgin Islands has identified solid waste disposal as a priority issue and requires assistance to create a sanitary landfill and waste site rehabilitation, and to establish auxiliary services and a feasibility study, and make recommendations to ensure an evidence-based decision is made prior to the detailed design phase.

The objectives of this project are designed to shape a programme that will allow for the development of a sustainable and modern sanitary landfill that contributes to responsible, circular management of waste within the BVI. This will be done through the following:

- Investigation of available options for the BVI to manage its waste responsibly;
- Development of options into detailed designs;
- Procurement of construction services that will deliver the desired outcome within budget; and
- The management of delivery of the plan to ensure that the project is delivered on time, within cost, and to the specified quality.

The outputs from this technical assistance will provide the recommendations needed to develop the most responsible and cost-effective means to dispose of landfilled waste in the Territory for the next twenty (20) years. This work will allow for the design and ultimate contracting of a modern means for managing waste that will form part of a cohesive Waste Management Strategy.

Status: Delivery

A contract was awarded and signed with Wood Group to conduct a feasibility assessment and concept design for a sanitary landfill establishment, as well as existing waste site rehabilitation and establishment of an auxiliary service station. In September, work on the inception report began following initial meetings. The inception report for this project is due in October 2021.

Renewable Energy Installations

Ministry of Education, Culture, Youth Affairs, Fisheries & Agriculture

Project: 192

Status: Delivery

Start Date: December 2020

End Date: October 2021

Cost Estimate: \$212,000

Spend to Date: \$174,198

Outcome: *“A more resilient energy system with lower electricity costs from the deployment of modern renewable energy technology, which combined with best-practice resource management, can deliver a stronger, smarter, greener, better Virgin Islands.”*

Overview

The Territory’s transmission and distribution network was severely damaged by passage of the 2017 storms. The time it took to restore power to key communities around the Territory highlighted the vulnerability of the electrical network. In conjunction with other efforts, this project aims to provide increased community resilience, in terms of electricity provision.

The RDA has secured funding from the FCDO through the Governor’s Office to support the creation of community solar hubs. These will provide community access to electricity during periods of extended outage. The systems will provide solar energy to two Primary Schools (Ivan Dawson and Leonora Delville) as well as the Jost Van Dyke Clinic. These systems will offset components of these buildings’ energy consumption bill and provide an opportunity for the benefits of renewable energy to be displayed to future generations and the larger community.

Status: Delivery

Following contract signature for installation of solar facilities at Leonora Delville and Ivan Dawson Primary Schools as well as the Jost van Dyke clinic, the following works have taken place:

In June 2021, all required approvals from BVIEC and TCP were received for the grid-tie system installed at the Leonora Delville Primary School in March 2021. The BVIEC and TCP approval processes for the Ivan Dawson school interconnections following installation of the solar system are ongoing. Required site inspections by the Building Authority and BVIEC for these approvals were completed in September.

Installation of the photovoltaic system at the Jost Van Dyke Clinic was completed in September. Required inspections by TCP and BVIEC are scheduled to be completed in October, thereby facilitating full approval of this activity.



AG's Residence (Estate House #1)

Deputy Governor's Office

Project: 193

Status: Delivery

Start Date: April 2020

End Date: November 2021

Original Budget: \$1,000,000

Cost Estimate: \$436,171

Spend to Date: \$334,575

Outcome: *"Provision of safety, security and rights of our people and strengthened borders through law enforcement capability, resources and engagement."*

Overview

The Government-owned residences of the Attorney General (AG) and the Judges in McNamara have been identified as priorities for repair in part because of the high cost of alternate accommodations as well as the opportunity costs of not having the buildings utilised. The AG's and Judges' residences were all rendered uninhabitable by passage of the 2017 hurricanes. The level of repair needed ranges from interior renovation and remodelling to repair and replacement of both structural as well as non-structural elements.

Repair to the AG's residence will allow for the Attorney General to be accommodated in safe, secure facilities within the Road Town area. Repairs to the residences are expected to yield significant savings in rent. The improvements are also expected to reduce operating costs of the homes.

Status: Delivery

Work completed to September 2021 has included internal and external roof works, electrical and plumbing works, external and internal painting, and work on the bathroom. This project will include full replacement of roof and structural elements, windows, doors, drywall, new kitchen cabinetry, closets, electrical, plumbing, air condition and exterior works. This work is now expected to be completed by November 2021. Further planning and construction of the three Judges' residences awaits confirmed funding.



7. Project Updates – CDB Programme

Magistrate's Court	Deputy Governor's Office
Project: 060	Status: Planning
Start Date: March 2020	End Date: TBD
	Spend to Date: \$57,800
Outcome: <i>“Improved climate resilient and socially-inclusive infrastructure and institutions in the transport, water and sewerage, governance, education and national security sectors in the Virgin Islands.”</i>	

Overview

This project is focused on the first phase of redevelopment of the territories' legal infrastructure, by constructing a magistrate's court on the old Eslin Henley site in Tortola. It aims to complete the process of ensuring continuity of the judicial process, by relocating the magistrate's court occupants from their temporary facility.

Status: Planning

In May 2021, the redesign of the building was completed and submitted to the Deputy Governor's Office based on decisions on the scale and scope of the project by the Deputy Governor and the Premier. The submitted redesign has been reviewed, and confirmation of funding to construct the redesigned building is awaited. A No Objection will also be sought from CDB for the increased scope of the project.



Eslyn Henley Richez Learning Centre

Ministry of Education, Culture,
Youth Affairs, Fisheries &
Agriculture

Project: 083

Status: Planning

Start Date: September 2019

End Date: TBD

Spend to Date: \$88,010

Outcome: *“Improved climate resilient and socially-inclusive infrastructure and institutions in the transport, water and sewerage, governance, education and national security sectors in the Virgin Islands.”*

Overview

This project aims to construct a new facility for the Eslyn Henley Richez Learning Centre, which is a Special Educational Needs facility, taking a holistic approach to the reconstruction. The envisioned facility will serve up to thirty students, and will be fully accessible, accommodating the needs of students who are severely autistic, mentally as well as physically challenged, and have a variety of learning disabilities.

Status: Planning

In June 2021, the detailed design for the school was received and has been reviewed. This design has been submitted to Town and Country Planning for approval. Progression of this project into procurement is expected within the final quarter of 2021. The final documentation to procurement is currently being prepared by the Consultant and is expected to be completed by October 2021, ahead of the original December 2021 deadline.



West End Ferry Terminal

Premier's Office

Project: 091

Status: Procurement

Start Date: April 2019

End Date: TBD

Spend to Date: \$1,094

Outcome: *“Improved climate resilient and socially-inclusive infrastructure and institutions in the transport, water and sewerage, governance, education and national security sectors in the Virgin Islands.”*

Overview

The West End Ferry Terminal has been an important mode for travellers moving between the British Virgin Islands and the US Virgin Islands, as well as the sole hub for domestic travel between Jost Van Dyke and Tortola. This is a major access hub to the Virgin Islands with 170,000 passengers routing through this terminal in 2016. The destruction of the facility during hurricanes Irma and Maria has presented challenges to travellers wishing to travel to the BVI.

The West End Ferry Terminal project aims to revitalize the terminal and enhance it to be a major port hub within the Virgin Islands.

Status: Planning

A contract was signed with INROS Lackner SE in August 2021 for overall design and project management for this project, following receipt of CDB's No Objection. Stakeholder consultations as well as a broad community meeting for sensitisation were also held in August to assist in mobilisation of the consultant. The inception report was completed in September 2021, and the preliminary design is expected to be completed by the end of November 2021.

Reservoirs and Metering

Ministry of Transportation, Works & Utilities

Project: 140

Status: Delivery

Start Date: October 2019

End Date: December 2021

Cost Estimate: \$5,097,736

Spend to Date: \$4,175,994

Outcome: *“Improved climate resilient and socially-inclusive infrastructure and institutions in the transport, water and sewerage, governance, education and national security sectors in the Virgin Islands.”*

Overview

Hurricanes Maria and Irma caused damage to the water and sewerage system estimated at around \$63,000,000. There was severe damage to the water network and major storage reservoirs were impacted to various extents. From minor impacts to completely destroyed assets, the two hurricanes left water and sewerage infrastructure that was severely compromised. The average level of unaccounted for water after the hurricanes stood at over 50%, evidencing significant losses.

Most of the water distribution network was impacted by the hurricanes, leading to water leaks in the water supply network. The customer metering coverage is partially restored, with the rest of the customers being on assessed consumption. The Government has taken a holistic approach to the rehabilitation and reconstruction of the damaged infrastructure.

Status: Delivery

Carrot Bay site: On 15 June 2021, this reservoir activity was handed over, following filling and testing of the tanks in May. Final works have been completed on the tanks, valves, fencing and lights.

Long Bush site: Work on water supply connections to the tank was completed in June, and this reservoir activity was handed over on 18 June 2021.

Zion Hill site: With completion of work on the Carrot Bay Reservoir, on-site works on this activity began on 29 June 2021. Work completed to September has included demolition of the existing structure, framework and concrete casting of the blinding, tank footing and anchors as well as construction of the tank. Tank construction was completed in September, and work on pipe connections is ongoing. This activity is now scheduled to be completed by November of this year due to shipment delays.

Completion of this activity and installation of meters will bring the overall Reservoirs project to a close.



Roads, Slopes, and Coastal Defences

Ministry of Transportation, Works, & Utilities

Project: 180

Status: Delivery

Start Date: January 2020

End Date: TBD

Spend to Date: \$3,052,329

Outcome: *“Improved climate resilient and socially-inclusive infrastructure and institutions in the transport, water and sewerage, governance, education and national security sectors in the Virgin Islands.”*

Overview

The intended goal of this project is to repair, rehabilitate and reconstruct the priority roads in the Territory. There was severe damage to the road network on the western and north-western portion of Tortola. Sea defences in different areas were destroyed and will require replacement and upgrading. Other roads suffered significant damage down to the sub-grade beneath the concrete layer, while in other areas rehabilitation works include road/slope/embankment stabilization.

Current Status

Work has now been completed on all six of the first sites, namely the Great Mountain 1, Great Mountain 2, Hope to Sabbath Hill, Little Dix Hill, Ballast Bay and Bob’s Gas Station sites.

In August 2021, a contract was signed with Autland Heavy Equipment for road and slope stabilisation works in Long Trench and works began in early September and have included form work as well as initial concrete pouring for the wall footing.

On 24 September 2021, a contract was signed with Autland Heavy Equipment for work on the Fish Bay site which is expected to begin in mid-October.

A contract for asphaltting works on the six completed sites was signed with Tortola Paving Ltd. on 23 July 2021.

The designed sequencing of road works has facilitated maintenance of traffic flow into and out of Road Town, in compliance with Traffic Management Plans designed for this project.

At the *Great Mountain 1* site, all remaining work was completed in January, with guardrails painted and plants installed in the exposed soil area. This activity has been completed, and a closeout report is being prepared.

At the *Great Mountain 2* site, a new culvert has been completed following construction and backfill of the structure, and the road surface has been refurbished and guardrails installed. In June, work was completed on the approved variation to improve road safety.

In May, the *Hope to Sabbath Hill* activity was completed, with drains and guardrails completed and work finalised on raising drains to facilitate a smooth surface once asphaltic works are done.

At the *Ballast Bay/Windy Hill* site, in June the final road surface and drainage works were completed, and the road was fully opened to traffic.

The *Bob's Gas Station* site reached practical completion on 5 May following completion of work on the drainage system. Like the other completed sites, this site will require completion of asphaltic works.

The *Little Dix Hill* site also reached practical completion in May, following installation of guardrails and completion of road curbs.



Other Government Buildings

Deputy Governor's Office

Project: 200

Status: Delivery

Start Date: April 2020

End Date: September 2021

Original Budget: \$2,901,000

Cost Estimate: \$3,582,130

Spend to Date: \$3,269,301

Outcome: "Improved climate resilient and socially-inclusive infrastructure and institutions in the transport, water and sewerage, governance, education and national security sectors in the Virgin Islands."

Overview

There are three Government Buildings in Virgin Gorda that will be completely refurbished under the Caribbean Development Bank's Rehabilitation and Reconstruction Loan. The approximately \$3 million project will include rehabilitation of the Vanterpool, Flax and North Sound building complexes. The objective of this project is to restore the functionality of the administrative heart of Virgin Gorda, while adding resiliency and functionality to the spaces.

Status: Delivery

North Sound Building

The North Sound activity has been completed and handed over to the DG's Office. The Opening Ceremony for the renamed John George Sr. Building was held on 9 February 2021.

Flax Building

In March 2021, practical completion was achieved on the Flax building, with windows and doors installed, tiling work completed, and the ceiling, other effects and finishing works completed. The building was handed over to the Deputy Governor's Office in March for them to furnish and bring it into full utility.

Vanterpool Building

Works completed thus far on the Vanterpool building have included external roof and internal ceiling repairs, installation of electrical, air conditioning and wastewater treatment equipment, and installation of windows and doors, as well as commenced installation of storm shutters. Due to material shipping delays, this project is now scheduled to be completed in October 2021.

A combined Opening Ceremony for the Flax and Vanterpool Buildings will be scheduled following completion of the Vanterpool Building.



8. Completed Projects

Repair of Road Town Police Station

Deputy Governor's Office

Project: 181

Start Date: August 2019

Planned Completion Date: September 2020

Actual Completion Date: April 2021

Original budget: \$100,000

Cost estimate: \$353,595

Spend to Date: \$333,332

Outcome: *“Functioning law enforcement institutions and communication networks to restore a sense of safety and security and improved communications between agencies”*

Summary Report

Repairs and renovations of the Road Town Police Station were implemented through the Office of the Governor, with funding from the UK Government, and the police station has been fully functional for some time. Some minor repairs to improve the appearance and conditions for those working within it remained outstanding, however, and the RDA took on these final works including signage, fencing, painting and office repairs.

This project began in August 2019 and reached practical completion in April 2021. Work completed included perimeter fencing, wall, floor and ceiling finishes, installation of windows, doors and cabinetry, and electrical works including installation of air conditioning.

This project was able to deliver on its planned output of repairing and refurbishing police facilities. This has effectively increased the proportion of police facilities that are well-equipped to meet the policing requirements of the Territory.



Bregado Flax Educational Centre

Ministry of Education, Culture, Youth Affairs, Fisheries & Agriculture

Project: 086

Start Date: April 2019

Planned Completion Date: August 2021

Actual Completion Date: May 2021

Original budget: \$1,500,000

Spend to Date: \$1,915,118

Cost Estimate: \$2,231,775

Outcome: *“Improved climate resilient and socially-inclusive infrastructure and institutions in the transport, water and sewerage, governance, education and national security sectors in the Virgin Islands.”*

Summary Report

Rehabilitation of existing Blocks 2-4 and the Administration Block of the Bregado Flax Educational Centre was funded through the CDB Rehabilitation and Reconstruction Loan (RRL). This project aimed not only at rehabilitating the existing hurricane-damaged buildings, but also adding resilience through the installation of a concrete roof.

The school project began in April 2019 and reached practical completion in May 2021. Work completed included installation of concrete roof, electrical and plumbing works, installation of windows, doors and air conditioning system, and retrofitting of bathrooms. The completed project was handed over on 26 May 2021 and the opening ceremony will be held in the coming weeks.

This project was able to deliver on its planned output of rehabilitating a school to better meet teachers and students’ needs. This has effectively increased the number of classrooms available to students of Bregado Flax and has improved school settings for approximately 440 students who attend the school.



Anegada Admin Complex and Police Station

Deputy Governor's Office

Project: 163

Start Date: June 2020

Planned Completion Date: June 2021

Actual Completion Date: July 2021

Original Budget: \$250,000

Cost Estimate: \$272,550

Spend to Date: \$234,887

Outcome: *“Priority public buildings and ICT systems restored to allow for safe and acceptable working conditions for the officials to provide services and for the public to access services.”*

Summary Report

The Repair of Anegada Admin Complex and Police Station project returned the police station and administration building in Anegada to functional condition following extensive damage wreaked by 2017's storms to both external and internal infrastructural elements of the building.

Works on the Anegada Admin Building began in March 2021 and were completed in July 2021. These works included roof repairs, plumbing and electrical works, tiling, internal and external painting and work on landscaping and the parking area. This project was able to produce its expected outputs and has provided an appropriate space from which administrative services can be provided in Anegada.



8.1. Past Completed Projects

Projects that have been completed for more than three months are archived and included below with their Value for Money assessment scores.

Each project completed by the RDA undergoes a Value for Money (VfM) assessment using the RDA's VfM Framework. The VfM framework measures a project's Economy, Efficiency, Effectiveness and Equity. The assessment assigns an overall VfM score out of 100 to each project evaluated. VfM Scores and Reports detailing performance are referenced in the Table below.

Project Code	Project	Month of Completion	Overall VfM Score	VfM Report
181	Road Town Police Station	April 2021	73.7/100	Road Town Police Station VfM Report
200.03	North Sound Admin	December 2020	67.5/100	North Sound Admin VfM Report
187	Incinerator Dismantling	June 2020	73.7/100	Incinerator Dismantling VfM Report
136	Sea Markers	June 2020	80/100	Sea Markers VfM Report
154	Temporary Homes	March 2020	50/100	Temporary Homes VfM Report
189	Marine Survey	February 2020	72.5/100	Marine Survey VfM Report
145	BFJS Internal Walls	January 2020	TBD	
103	Virgin Gorda Baths	January 2020	TBD	
157	Repair to Damaged Homes	January 2020	70/100	Repair to Damaged Homes VfM Report
147.01	ESHS Temporary Classrooms	September 2019	80/100	ESHS Temporary Classrooms VfM Report
147.02	ESHS CTL Improvements	August 2019	70/100	ESHS CTL Improvements VfM Report
182	Virgin Gorda Police Barracks Repair	July 2019	78.9/100	VG Police Barracks VfM Report
183	Jost Van Dyke Admin Building Repair	August 2019	65.0/100	JVD Admin Building VfM Report
146	ESHS Demolition	June 2019	100/100	ESHS Demolition VfM Report
108	Special Debris Clearance	April 2019	64.7/100	Special Debris Clearance VfM Report