



# Monthly Reporting

Reporting Period: January 2022

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**GOVERNMENT OF THE  
VIRGIN ISLANDS**  
Premier's Office



**VIRGIN ISLANDS  
RECOVERY AND  
DEVELOPMENT AGENCY**

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## Table of Acronyms

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BOQ	Bill of Quantities
BVI EC	British Virgin Islands Electricity Corporation
BVIPA	British Virgin Islands Ports Authority
CDB	Caribbean Development Bank
DWM	Department of Waste Management
Eoi	Expression of Interest
FCDO	Foreign, Commonwealth and Development Office
GoVI	Government of Virgin Islands
ITT	Invitation to Tender
JVD	Jost Van Dyke
MECYFA	Ministry of Education, Culture, Youth Affairs, Fisheries & Agriculture
MEPFS	Mechanical, Electrical, Plumbing, Fire and Safety
MTWU	Ministry of Transportation, Works & Utilities
MHSD	Ministry of Health and Social Development
MNRLI	Ministry of Natural Resources, Labour and Immigration
NOC	National Oceanography Centre (UK)
NGO	Non-governmental Organisation
NPO	Non-profit Organisation
RDA	Recovery and Development Agency
RDP	Recovery to Development Plan
RRL	Rehabilitation and Reconstruction Loan
SoR	Statement of Requirement
SoW	Scope of Works
TCP	Town and Country Planning Department
ToR	Terms of Reference
VfM	Value for Money
VG	Virgin Gorda
VISR	Virgin Islands Shipping Registry

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Date	Description
8 February 2022	First draft report completed
17 February 2022	First draft approved by RDA Board
21 February 2022	First draft sent to Office of Premier for review
4 March 2022	RDA receives feedback from Office of Premier/Ten (10) days elapse
9 March 2022	RDA finalises and publishes the report

## 1. Project Status Updates – Phase One and RDP Projects

**Table 1: Projects Currently in Planning Phase**

Project ID	Project Name	Lead Ministry	Status
133	Removal of derelict boats	Natural Resources, Labour & Immigration	Planning for this project has recommenced, with three priority sites for vessel removal identified, namely: Paraquita Bay, Sea Cow's Bay and Baugher's Bay. The RDA is awaiting a decision from the Ministry on the presented implementation options. Following this decision and confirmation of funding, this project will proceed to procurement.
541	Rehabilitation of Jost Van Dyke Primary School	Education, Culture, Youth Affairs, Fisheries & Agriculture	Designs for the school have been completed and reviewed and have received approval from the Town and Country Planning Department. A Memorandum of Understanding was signed between the RDA and the Ministry in July 2021, reflecting that the RDA will support the Ministry in supervising the construction phase of this project. Required documents for procurement of construction are currently being prepared, and confirmation of donor funding is being sought, following which this project is expected to proceed to procurement in early 2022.

**Table 2: Projects Currently in Procurement Phase**

Project ID	Project Name	Lead Ministry	Status
181	Road Town Police Station: Phase 2	Deputy Governor's Office	In January 2022, technical and financial evaluation for the procurement of Phase 2 of this project were completed, and permission was acquired for construction work at the proposed Financial Crimes Unit Office. This project will also include direct procurement of air conditioning units, fixtures and basins for Phase 2 construction which is scheduled to begin in March 2022.

**Table 3: Projects Currently in Delivery Phase**

Project ID	Name	Lead Ministry	Status
122	Redevelopment of Elmore Stoutt High School	Education, Culture, Youth	In January 2022, required demolition work on the ESHS main campus was completed. Detailed designs were presented to the

Project ID	Name	Lead Ministry	Status
		Affairs, Fisheries & Agriculture	<p>Ministry, teachers and staff, and the broader community, and contractors were shortlisted prequalified for the upcoming construction procurement process. The project is scheduled to be completed by the end of August 2022, facilitating relocation of students, teachers and staff from the CTL building.</p> <p>Documents are currently being finalised for procurement of the detailed design of the larger structure and a tendering process is being held for the geotechnical engineering works of this project.</p>
143	Anegada Recreation Grounds	Education, Culture, Youth affairs, Fisheries & Agriculture	<p>The basketball court surfacing activity has been completed, with the court demarcation, and backboards and hoops installed in April 2021.</p> <p>In November 2021, work on the perimeter fencing reached practical completion which has included installation of required concrete beams, a new picket fence, metal chain link fencing, and double metal vehicular and pedestrian gates.</p> <p>Procurement documentation is currently being prepared for installation of playground equipment and bleachers for seating at the site, scheduled to be completed in 2022. Prior to installation, an RFQ for 3D architectural rendering of the Grounds will also be issued.</p>
151	Virgin Gorda Sports Complex	Education, Culture, Youth Affairs, Fisheries & Agriculture	<p>In June 2021, installation of the indoor sport floor tiles was completed, with scoreboard and wall panels also installed. This marked practical completion of Phase 1 of this project which involved rehabilitation of the main building.</p> <p>Works on the restroom facilities under phase 2 of this project were completed in November 2020, and work on the rubberised outdoor court surface reached practical completion in May 2021.</p> <p>With other works reaching practical completion, additional work to complete this project includes work on the car park. A contract has been awarded and works have begun on the car park, including grubbing and removal of vegetative areas. Following compacting, the concrete surface of the car</p>

Project ID	Name	Lead Ministry	Status
			park will be laid. Completion of this activity is now scheduled for the end of the first quarter of 2022 which will bring this full project to a close.
152	AO Shirley Grounds Phase One	Education, Culture, Youth Affairs, Fisheries & Agriculture	<p>The track, wall and gates, bathrooms, trackside fencing, and grandstand activities for this project have all been completed.</p> <p><b>Lighting:</b> In December 2021, design of the light stanchion foundations commenced following completion of the structural review of the lighting pole base design to prevent upliftment due to the high underground water table. The final geotechnical report and the light stanchion foundations design were scheduled to be completed by the end of January 2022 and will be reviewed. Given delays due to soil concerns, the lighting activity for the Grounds is now expected to be completed by the end of the second quarter of 2022.</p> <p><b>Pavilion:</b> The scope of works for the pavilion is currently being revised to include additional requirements specified by the Ministry.</p>
177	Marine Base	Deputy Governor's Office	<p>In January 2022, the completed project plans and implementation arrangements were presented to DGO's and RVIPF for consideration. Additional funding is currently being sought for the amended project plan, and construction is expected to begin in August 2022. Detailed designs including technical specifications and MEPFS drawings have been prepared and submitted to TCP. Preparation of tender documents for the reconstruction and retrofitting of the building are ongoing.</p> <p>The fencing, gates and drains activity for the Marine Base reached practical completion in July 2021, with final works for the motorised gates and installation of drainage grills and security spikes completed.</p>
370	Waste Management Solutions	Health & Social Development	<p>A contract was awarded and signed with Wood Group to conduct a feasibility assessment and concept design for a sanitary landfill establishment, as well as existing waste site rehabilitation and establishment of an auxiliary service station. In January 2022, consultations with the Ministry and other</p>

Project ID	Name	Lead Ministry	Status
			stakeholders continued following submission and review of the inception report submitted in late 2021.
192	Renewable Energy Installations	Education, Culture, Youth affairs, Fisheries & Agriculture	<p>All required approvals from BVIEC and TCP have been received for the grid-tie system installed at the Leonora Delville Primary School, and the system has been fully commissioned, including installation of a monitor at the school for educational purposes.</p> <p>The BVIEC and TCP approval processes for the Ivan Dawson school interconnections following installation of the solar system have now been completed, with required site inspections by the Building Authority and BVIEC completed in September 2021. This system has now been fully commissioned.</p> <p>Installation of the photovoltaic system at the Jost Van Dyke Clinic was completed in September 2021. Required inspections by TCP and BVIEC were completed in October 2021, facilitating full approval of this activity. Installation of the net meter box is scheduled to be completed in February 2022.</p> <p>Funding has been received for additional renewable energy installations, namely at the Enis Adams and Francis Lettsome Primary Schools, and in a mobile containerised power box which is envisioned will be used for educational purposes.</p>
193	Attorney General's Residence/Estate House #1 Rehabilitation	Deputy Governor's Office	<p>Work completed to January 2022 has included internal and external roof works, electrical and plumbing works, external and internal painting, interior tiling, work on the bathroom, and installation of cabinetry. This project includes full replacement of roof and structural elements, windows, doors, drywall, new kitchen cabinetry, closets, electrical, plumbing, air conditioning and exterior works. Due to delays in receipt of materials, this project is now expected to be completed in early 2022. Approval from DGO's for additional works to complete this activity to the appropriate standard is currently being sought. Further planning and construction of the three Judges' residences (additional Estate Houses) awaits confirmed funding.</p>



**Table 4: Projects Completed**

<b>Project ID</b>	<b>Name</b>	<b>Lead Ministry</b>	<b>Status</b>
103	Virgin Gorda Baths	Natural Resources, Labour & Immigration	The project was completed with Maynard Construction on 22 January 2020. The handover certificate was signed off on 6 May.
108	Special Debris Clearance	Health & Social Development	The project is complete. In June 2019, the final activity budget was reconciled, and a closure report completed. The final Value for Money report has been published on the RDA website.
136	Sea markers	Transportation, Works & Utilities	The final sea markers were installed on 12 May 2020, finalising this project. The Shipping Registry (VISR) has formally signed off this project as complete. A VfM report for this project has been completed and published.
145	Bregado Flax Junior School Improvements	Education, Culture, Youth Affairs, Fisheries & Agriculture	The main works were completed in early January 2020. There was a variation to the contract issued to paint the floors, which was completed on 27 January 2020. Fire escape doors were completed in August 2020, bringing this project to full completion.
146	ESHS Demolition	Education, Culture, Youth Affairs, Fisheries & Agriculture	The closeout report for this project has been finalised. The Value for Money evaluation has been completed and the report has been published.
147	Elmore Stoutt High School	Education, Culture, Youth Affairs, Fisheries & Agriculture	The temporary modular units arrived on Tortola on 18 August 2019 and were commissioned as music classrooms for the Advent School Term in September 2019. The CTL building refurbishment project was completed and turned over to the Ministry also for the Advent School Term 2019. The VfM reports on two activities within this project have been published.
154	Temporary housing	Health & Social Development	This project was handed back to the Ministry on 3 March 2020. There is one home that still requires utility connections on Tortola. A VfM Report for this project has been completed and published.
157	Repair to damaged homes	Health & Social Development	Repairs for the first home on Virgin Gorda have been completed. The remaining identified homes have been handed back to the Ministry for their action. A VfM Report for this project has been completed and published.
160	Repair VG Admin Building – Waltsco Building	Deputy Governor’s Office	RDA was requested to perform a second industrial deep clean to the Waltsco Building. The cleaning was completed in December 2019

Project ID	Name	Lead Ministry	Status
			and a completion certificate was delivered on 8 January. Procurement of the repair of the Vanterpool and Flax Admin Buildings is underway by the RDA drawing on CDB Rehabilitation and Reconstruction Loan funding.
163	Repair Anegada Administration Building & Police Station	Deputy Governor's Office	Works on the Anegada Admin Building began in March 2021 following contract signature with No Limit Construction in February. In July, works were completed in the water heater room, and on handrails and landscaping, as well as plumbing and electrical works, repair of the cistern, and tile works. This work brought this project to practical completion in July 2021.
181	Road Town Police Station	Deputy Governor's Office	This project was completed in April 2021. A closeout and VfM Report will be prepared for this project.
182	Virgin Gorda Police Barracks	Deputy Governor's Office	Official handover of the VG Barracks took place on 5 September 2019. A project closeout report has been drafted and is in circulation. The VfM Report has also been published on the RDA website.
183	Jost Van Dyke Admin Building	Deputy Governor's Office	All works have been completed and the project transferred back to GoVI. The official opening and naming ceremony for the building was held on 20 December 2019. The VfM Report has been published on the RDA website.
187	Dismantling of old incinerator	Health & Social Development	Removal of the incinerator is complete. All other works on the site were completed on 29 May 2020. A close out report has been drafted and finalised.

**Table 5: Projects on Hold**

Project ID	Name	Lead Ministry	Status
179	VHF network analysis and build	Deputy Governor's Office	This project is currently on hold.
186	Installation of incinerator scrubber	Health & Social Development	This project is currently on hold.
188	Designs for new incinerator	Health & Social Development	This project is currently on hold.
660	National Sewerage Programme	Transportation, Works & Utilities	This project is currently on hold.

**Table 6: Projects Cancelled**

<b>Project ID</b>	<b>Name</b>	<b>Lead Ministry</b>	<b>Status</b>
104	Sage Mountain Restoration	Natural Resources, Labour & Immigration	It has been agreed that this project will be completed by National Parks Trust and not RDA.
119	Prospect Reef Hotel Wall	Premier's Office	This project has been cancelled at request of Government in January 2019.
124	Cane Garden Bay dinghy dock repair	Premier's Office	It has been agreed in January 2019 that this project will be completed by the Office of the Premier and not the RDA.
126	Long Bay bathroom, stalls, and shades	Transportation, Works & Utilities	This project has been cancelled, as MCW completed the temporary facilities.
134	Above/below water debris clearance	Natural Resources, Labour & Immigration	Project cancelled at request of MNRLI in January 2019.
135	Debris Site Fence Repairs	Natural Resources, Labour & Immigration	Project cancelled at request of BVIEC in June 2019.
149	School Furniture and Equipment	Education, Culture, Youth Affairs, Fisheries & Agriculture	Cancelled at request of MoF Projects Unit, as enough school supplies are already being purchased by MoF under the CDB RRL.
150	TA team - Education Strategy	Education, Culture, Youth Affairs, Fisheries & Agriculture	Cancelled by Permanent Secretary and confirmed at January 2019 workshop.
155	Social registry system development	Health & Social Development	Cancelled at the January 2019 workshop.

## 2. Project Status Updates – CDB Programme

Several projects that are part of the Caribbean Development Bank (CDB) Programme, funded by the Rehabilitation and Reconstruction Loan (RRL) have been handed over to the RDA for implementation in conjunction with Central Government. This section contains reports on their progress.

**Table 7: Projects Currently in Planning and Procurement Phases**

Project ID	Project Name	Lead Ministry	Status
060	Magistrates Court	Deputy Governor's Office	In May 2021, the redesign of the building was completed and submitted to the Deputy Governor's Office based on decisions on the scale and scope of the project by the Deputy Governor and the Premier. Confirmation of funding to construct the redesigned building is awaited in order to proceed to procurement.
083	Eslyn Henley Richez Learning Centre	Education, Culture, Youth Affairs, Fisheries & Agriculture	The detailed design for the school has been submitted to Town and Country Planning for approval. Progression of this project into procurement is now expected within the first quarter of 2022 following amendment of initial documentation prepared.
091	West End Ferry Terminal	Premier's Office	In December 2021, the design and project management contractor, INROS Lackner SE, submitted the Preliminary Design and Environmental Scoping Reports which have been reviewed. The ground investigation survey which is an input to the Environmental Scoping Report has continued. Stakeholder consultations and community meetings to present the preliminary design for consideration are scheduled for early February 2022.

**Table 8: Projects Currently in the Delivery Phase**

Project ID	Project Name	Lead Ministry	Status
180	Roads, Slopes, and Coastal Defences	Transportation, Works & Utilities	In January 2022, the Long Trench road and slopes activity reached practical completion including new retaining walls, guardrails and road curbs. Completion of this activity is the seventh road rehabilitation and slope stabilisation site to reach practical completion. Unlike the previously completed

		<p>first six sites, the road surface of the Long Trench road is concrete rather than asphalt.</p> <p>Works began on the Fish Bay site in November 2021, with construction of a bypass road. In December 2021, the required culvert was constructed and backfilled. The site was closed, and the main road reopened for the holiday season. In January 2022, works recommenced on the Fish Bay site with work on drains at the retaining wall. This activity is scheduled to be completed in the second quarter of 2022.</p> <p>Work has been completed on all seven of the first sites, namely the Great Mountain 1, Great Mountain 2, Hope to Sabbath Hill, Little Dix Hill, Long Trench, Ballast Bay and Bob’s Gas Station sites. Asphalt paving has also been completed six sites, with the Long Trench site in concrete.</p> <p>The designed sequencing of road works has facilitated maintenance of traffic flow into and out of Road Town, in compliance with Traffic Management Plans designed for this project.</p> <p>At the Great Mountain 1 site, all remaining work was completed in January 2021, with guardrails painted and plants installed in the exposed soil area. This activity has been completed, and a closeout report is being prepared.</p> <p>At the Great Mountain 2 site, a new culvert has been completed following construction and backfill of the structure, and the road surface has been refurbished and guardrails installed. In June, work was completed on the approved variation to improve road safety.</p> <p>In May 2021, the Hope to Sabbath Hill activity was completed, with drains and guardrails completed and work finalised on raising drains to facilitate a smooth surface once asphaltic works are done.</p>
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			<p>At the Ballast Bay/Windy Hill site, in June 2021 the final road surface and drainage works were completed, and the road was fully opened to traffic.</p> <p>The Bob's Gas Station site reached practical completion in May 2021 following completion of work on the drainage system.</p> <p>The Little Dix Hill site also reached practical completion in May 2021, following installation of guardrails and completion of road curbs.</p> <p>The Long Trench site reached practical completion in early January 2022, including new retaining walls, guardrails and road curbs.</p>
200	Other Government Buildings	Transportation, Works & Utilities	<p>The North Sound activity has been completed and handed over to the DG's Office. The Opening Ceremony for the renamed John George Sr. Building was held on 9 February 2021.</p> <p>In March 2021, practical completion was achieved on the Flax building, with windows and doors installed, tiling work completed, and the ceiling, other effects and finishing works completed. The building was handed over to the Deputy Governor's Office in March 2021 and an official handover ceremony was held in January 2022.</p> <p>Practical completion of the Vanterpool Building was achieved in December 2021, with works including external roof and internal ceiling repairs, installation of electrical, air conditioning and wastewater treatment equipment, and installation of windows, doors, and storm shutters.</p>

**Table 9: Projects Completed**

Project ID	Project Name	Lead Ministry	Status
086	Bregado Flax Educational Centre	Education, Culture, Youth Affairs, Fisheries & Agriculture	This project was handed over on 26 May following completion of external and internal finishings. An opening ceremony was held in late September 2021. The closeout report was completed in November 2021.

140	Reservoirs and Metering	Transportation, Works & Utilities	<p>Carrot Bay site: In June 2021, this reservoir activity was handed over, following filling and testing of the tanks in May. Final works have been completed on the tanks, valves, fencing and lights.</p> <p>Long Bush site: Work on water supply connections to the tank was completed in June, and this reservoir activity was handed over in June 2021.</p> <p>Zion Hill site: With completion of work on the Carrot Bay Reservoir, on-site works on this activity began on 29 June 2021. In November 2021, this activity reached practical completion, with work completed including demolition of the existing structure, framework and concrete casting of the blinding, tank footing and anchors, construction of the tank, and installation of pipe connections and meters. A Handover ceremony was held in November 2021. Completion of this activity and installation of all meters brings the overall Reservoirs project to a close.</p>
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### 3. Communications

This section reviews key events and communications releases.

**Table 10: Events and Communications in January**

Events	Date	Description
Stakeholder Presentation on ESHS Redevelopment to ESHS Faculty and Staff	18 January	RDA Project Manager Floyd Stout led a presentation to ESHS Faculty and staff on the updated plans to build a structure that will house the senior students currently located in the CTL Building
Public Meeting on ESHS Redevelopment	19 January	A virtual public meeting was held to update the Virgin Islands community on the plans to relocate the senior students currently housed at the CTL Building to the main ESHS campus.
'A Day with the Governor' winners at the Solar Facility at the Lenora Delville Primary School.	21 January	Site Visit held at the Lenora Delville Primary School with the winners of the Climate Competition. 4 Students along with the Governor, Premier, Hon. Vincent Wheatley and RDA Project Manager Floyd Stoutt was in attendance.
Handover and Rededication Ceremony for the Flax Administration Building.	31 January	Handover Ceremony for the Flax Administration Building held in Virgin Gorda. Government Ministers, RDA Team and Contractor were in attendance and provided remarks.

Videos	Date	Description
REPOST   ELMORE STOUTT HIGH SCHOOL CAMPUS REDEVELOPMENT PUBLIC MEETING (Facebook Live)	19 January	REPOST   ELMORE STOUTT HIGH SCHOOL CAMPUS REDEVELOPMENT PUBLIC MEETING (Facebook Live)
Project Update – Fish Bay Road Project	25 January	CAPTION: Concrete pouring happening today on the Fish Bay Road Project as progress is being made on the reconstruction of the drains.
The Effects of Flooding on the Fish Bay Road.	26 January	CAPTION: The Fish Bay Road rehabilitation is our largest road project to date. And you may be wondering, why the fish bay road? Well...The Fish Bay road is in a low lying area which makes it prone to flooding. To find out more about the impact of floods on roads, we meet with Mr. Jasen Penn, acting director of the Department of Disaster Management and he shared some pretty insightful things with us. #RDABVI #fishbayroadrehab #bvirecovery
REPOST – Handover Ceremony for the Flax Administration Building	31 January	CAPTION: We are pleased to present another successfully completed project - the Handover and Dedication of the Flax Administration Building on Virgin Gorda.



Handover Ceremony for the Flax Administration Building – Musical Highlight	31 January	This is what you missed! An Original Composition by Mrs Leliani Roberts at the Handover and Dedication Ceremony for the Flax Administration Building, Valley, Virgin Gorda. 🎵🎤 We are ready! We are ready. We are ready to go!' - Project executed by the RDA with local contractor Metro Construction. Financed by the Government of the Virgin Islands through the Caribbean Development Bank.
Handover Ceremony for the Flax Administration Building	31 January	We are Virgin Islanders! Government Officials instrumental in the rebuilding of the Flax Administration Building are highlighted for their efforts which includes Mr. Neil Smith of the RDA.
The Completed Flax Administration Building	31 January	CAPTION: It's Official! Another Project Completed. We have officially handed over the Flax Administration Building, Valley, Virgin Gorda.

Social Media Posts	Date	Description
FLYER: Invitation for Pre-qualifications of Contractors	10 January	The RDA intends to prequalify contractors for the re-development of the Elmore Stoutt High School Campus. For more details click the link: <a href="https://bit.ly/3f9Mw1D">https://bit.ly/3f9Mw1D</a>
FLYER: RDA OFFICE CLOSE  STAFF WORKING REMOTELY	12 January	FLYER: RDA OFFICE CLOSE  STAFF WORKING REMOTELY
FLYER: Road Works Re-Commenced at the Fish	17 January	CAPTION: Happy Monday! - Fish Bay Road Works have Re-commenced. - Be sure to follow all safety signs and proceed area with caution. -Traffic Warden will be present on site to ensure your safety!!!! #RDABVI #bvirecovery
Flyer: Virtual Stakeholder Meeting: Redevelopment of the Elmore Stoutt High School	18 January	Flyer announcing the upcoming community meeting on the ESHS Redevelopment project.
FLYER REPOST: Invitation to Tender  Renovation Works to Road Town Police Station Financial Crime Unit	19 January	CAPTION: Please note that the RDA is still working remotely at this time therefore tender submissions should be submitted by email.
Project Update – Fish Bay Road Project	21 January	CAPTION: Road Rehabilitation at Fish Bay Continues. The contractor is progressing as planned and is now demolishing the drains located at the West side of the project area (adjacent to Skelton Bay Lot). This is necessary as part of the existing drains had an incorrect invert level. The formation of the retaining wall across the road from PG Gas Station has also started and is progressing well. #RDABVI #bvirecovery #fishbayroadrehab

<p>'A Day with the Governor' winners at the Solar Facility at the Lenora Delville Primary School.</p>	<p>21 January</p>	<p>CAPTION: Today, RDA project manager Floyd Stoutt facilitated a walk through with the Premier at the Leonora Delville Primary School to view the installed solar facility. Thereafter, they joined the Governor on his visit with the winners of 'A Day with the Governor' climate change competition where the Governor, Premier and Hon. Vincent Wheatley shared their remarks. The Solar Facility was installed by Amandla Engineering with funding by the Foreign Commonwealth and Development Office. This installation now helps to offset the electrical costs at the school and provides a learning component for students. #RDABVI #bvigogreen #climatechange</p>
<p>Project Update - Fish Bay Road Project</p>	<p>24 January</p>	<p>CAPTION: Great progress is being made at the Fish Bay Project Site. The retaining wall adjacent of PGs Gas has been casted over this past weekend. The Autland team is swiftly working on the form work for the drains in preparation for concrete pouring. #RDABVI #bvirecovery #fishbayroadrehab</p>
<p>Flyer: How it started   How it's going – Re-development of the ESHS Campus.</p>	<p>24 January</p>	<p>CAPTION: As progress is being made for the redevelopment of the Elmore Stoutt High School Campus, the submission deadline for the Pre-qualification of contractors is today at 4pm. Be sure to email your submissions to <a href="mailto:procurement@bvirecovery.vg">procurement@bvirecovery.vg</a>. Late submissions will not be accepted</p>
<p>Project Update: Fish Bay Road Rehabilitation</p>	<p>24 January</p>	<p>Great progress is being made at the Fish Bay Project Site. The retaining wall adjacent to PGs Gas was cast over the weekend. The Autland team is swiftly working on the formwork for the drains in preparation for the concrete pour. #RDABVI #bvirecovery #fishbayroadrehab</p>
<p>Re-development of the ESHS Campus</p>	<p>27 January</p>	<p>CAPTION: The RDA supports the Ministry of Education in providing a time sensitive solution to relocate the senior school from the CTL Building to the main Elmore Stoutt High School campus. RDA Project Manager Floyd Stoutt recently led two stakeholder presentations to facilitate this. The first was with the faculty and staff of the Elmore Stoutt High School, which was followed by a public stakeholder presentation the next day. The lively discussions saw positive engagement with both stakeholder groups which led to a further understanding and appreciation for the project. This week the RDA also received 8 submissions for the pre-qualification of contractors for the Redevelopment of the Elmore Stoutt High</p>

		School Campus. These submissions will be evaluated and shortlisted and the contractors that were successful will have the opportunity to bid on the available construction packages for this re-development project. #RDABVI #bvirecovery #ESHSredevelopment
Handover Ceremony   Flax Administration Building	31 January	CAPTIONS: Today is a day I see hope returned' - Deputy Governor David D Archer, Jr at the Handover Ceremony for the Flax Administration Building. - A project executed by the RDA on behalf of the Deputy Governor's Office. Contractor - Metro Construction Financed by the Government of the Virgin Islands through the Caribbean Development Bank
Handover Ceremony   Flax Administration Building	31 January	CAPTION: 'The least we can do is transform the building', and that we did! Handover and Dedication Ceremony for the Flax Administration Building - Valley, Virgin Gorda.
Handover Ceremony   Flax Administration Building	31 January	'We are pleased we completed this project successfully, without incident and within budget. We appreciate the confidence in us!' Brian Marshall, Owner, Metro Construction

## 4. Stakeholder Engagement and Grievance Redress

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Projects being implemented by the RDA impact a multitude of communities and other stakeholders throughout the BVI. Stakeholder engagement is therefore an integral part of the project cycle at every stage. The RDA has dedicated resources to facilitate the participation of communities, Government, the private sector and other stakeholders in the planning, design, implementation, and monitoring phases of infrastructure projects it manages.

During the month of January two (2) stakeholder meetings were held for the redesign of the Elmore Stoutt High School. **Meeting I** took place with the teachers from the institution and included 148 participants. **Meeting II** was a public meeting which including participation from the 27 persons from the private and public sector. Both meetings were held virtually.

### GRIEVANCE REDRESS SYSTEM

The RDA's Grievance Redress System (GRS) was officially launched on 31<sup>st</sup> March 2021 via a press release on the RDA's website<sup>1</sup> with the article also being circulated on the Government of the Virgin Islands website<sup>2</sup> and picked up by the local media via their online publications<sup>3</sup>. As part of the public sensitisation material a video<sup>4</sup> was developed and released on the RDA's social media site explaining the GRS process including: how to lodge a complaint and an appeal, the purpose and importance of the GRS, what information is required and how the internal decision-making process works. The GRS Handbook has also been developed as a tool to sensitize the public about the system. It summarises important information about the GRS and is available on the RDA's website<sup>5</sup>.

In January, no new grievances were lodged, and all decisions were disseminated in October. To date no appeals on decisions made have been received by the RDA.

## 5. Funding

The overall recovery and development programme of the RDA is funded by a combination of grants from the Government of the Virgin Islands (GoVI), the UK Government (UKG), and private funders.

The following section details contracted public funding and private grants to RDA projects to date, funding the specific initiatives listed.

**Public funding** is defined as funds that are granted from government or other public institutions including statutory bodies and state-owned enterprises.

**Private funding** is defined as funds raised from businesses, private individuals or non-governmental organisations.

The table listed below shows contracted funds. Contracted funding refers to contributions which have been fully contracted and signed by the funder. This list includes general funding for the Phase One Programme from the Government of the Virgin Islands as well as loan funding to GoVI for implementation of the Rehabilitation and Reconstruction Loan (RRL) from the Caribbean Development Bank (CDB).

**Table 11: Contracted Financial Contributions by Project and Amount Contracted**

Project	Type of Funder	Value
Caribbean Development Bank via GoVI	GoVI	\$45,219,777.74
Airport Expansion	GoVI	\$50,000.00
Justice (AG) Residences	GoVI	\$60,000.00
Road Town Police Station	GoVI	\$70,000.00
Isabella Morris School	GoVI	\$100,000.00
Jost Van Dyke School	GoVI	\$150,000.00
AG's Residence	GoVI	\$218,726.24
ESHS Redevelopment	GoVI	\$353,045.00
ESHS Redevelopment	GoVI	\$573,090.00
Multiple Phase One Projects	GoVI	\$10,009,200.00
Elmore Stoutt High School (Music Instruments)	NGO/NPO	\$4,260.00
AO Shirley Grounds Repairs	NGO/NPO	\$30,000.00
Special Debris Clearance	NGO/NPO	\$42,000.00
Special Debris Clearance	NGO/NPO	\$42,000.00
Recreation Facility on Virgin Gorda (expanded scope CN3)	NGO/NPO	\$50,000.00
AO Shirley Grounds Repairs	NGO/NPO	\$75,000.00
AO Shirley Grounds Repairs	NGO/NPO	\$75,000.00
Recreation Facility on Anegada (CN1)	NGO/NPO	\$140,000.00
Temporary Housing (M&E for 15 Houses)	NGO/NPO	\$150,000.00
Construct Temporary classrooms for ESHS	NGO/NPO	\$250,000.00
Bregado Flax Temporary Classroom Refurbishment	Private Company	\$500.00
Bregado Flax Temporary Classroom Refurbishment	Private Company	\$500.00
Bregado Flax Temporary Classroom Refurbishment	Private Company	\$500.00

Project	Type of Funder	Value
Elmore Stoutt High School (Music Instruments)	Private Company	\$12,500.00
ESHS Redevelopment	Private Company	\$15,000.00
Construct Temporary classrooms for ESHS	Private Company	\$21,204.07
Elmore Stoutt High School (Music Instruments)	Private Company	\$28,000.00
Elmore Stoutt High School (Music Classroom)	Private Company	\$100,000.00
Temporary Housing (M&E for 15 Houses)	Private Individual	\$24,000.00
Road Town Police Station	UKG	\$8,365.50
Road Town Police Station	UKG	\$43,595.41
Resilient Energy for Public Buildings - LDPS	UKG	\$68,000.00
Resilient Energy for Public Buildings - CGBS & JVDC Phase 1	UKG	\$70,000.00
Road Town Police Station	UKG	\$70,000.00
Resilient Energy for Public Buildings - CGBS & JVDC Phase 2	UKG	\$74,000.00
VHF trunking network Design and Build	UKG	\$79,966.00
Marine Survey	UKG	\$146,678.00
Renewable Energy - First Instalment	UKG	\$161,591.25
Halls of Justice - Phase 1 Magistrates Court (Planning)	UKG	\$187,550.00
Repair Public Administration Building (inc. Police Station) at JVD	UKG	\$291,987.00
Repair Police Stations at Virgin Gorda	UKG	\$339,799.00
Marine Base	UKG	\$420,997.82
Special Debris Clearance	UKG	\$562,949.00
<b>TOTAL</b>		<b>\$60,389,782.03</b>

Alongside financial contributions, the RDA receives in-kind contributions. In-kind refers to goods and services contributed that do not involve money, such as items or services donated. To date, the RDA has contracted a total of **\$1,149,350** in in-kind contributions.

Project/Initiative	Type of Funder	Value
Special Debris Clearance	UKG	\$67,600
Special Debris Clearance	UKG	\$78,000
Remove and dispose of derelict marine vessels	Private Company	\$175,000
Renewable Energy	Private Company	\$40,000
Renewable Energy	Private Company	\$20,000
Renewable Energy	Private Company	\$15,000
Strengthening Government Asset Management Capability	UKG	\$138,750
West End Ferry Terminal (CDB RRL)	NGO/NPO	\$225,000
Elmore Stoutt High School	NGO/NPO	\$380,000
	GoVI	\$10,000
<b>TOTAL</b>		<b>\$1,149,350</b>

Participation by private sector and non-governmental organisations is critical to a shared, sustainable recovery and development process.

## 6. Project Updates – Phase One and RDP Programmes

### Redevelopment of Elmore Stoutt High School

### Education, Culture, Youth Affairs, Fisheries & Agriculture

**Project:** 122

**Status:** Delivery

**Start Date:** October 2020

**End Date:** TBD

**Cost Estimate:**

**Spend to Date:** \$380,915

**Outcome:** *“Restored infrastructure for primary and secondary schools of the Virgin Islands to support full functionality and development of schools to meet education needs of children.”*

#### Overview

The Redevelopment of the Elmore Stoutt High School (ESHS) project is a major project with several phases aimed at rehabilitating the entire ESHS campus, which is by far the largest public secondary school in the Territory. Following passage of 2017’s storms, High School staff, teachers and students were displaced to the Clarence Thomas Building, where the Senior High School remains.

The first phase of this project has involved the demolition of slabs on the main campus, and design of additional buildings required to restore the campus. These buildings will facilitate relocation of the Senior High School to the main campus, and will comprise ten (10) large classrooms, 25 small classrooms, eight (8) bathrooms, a principal’s office, an administrative office, and a staff lounge. These buildings are scheduled to be completed in time for the commencement of the 2022/23 academic year.

This project also involves design and construction of another large building at the rear of the main campus, and installation of required school facilities, including green spaces, an auditorium and cafeteria.

#### Status: Delivery

In January 2022, required demolition work on the ESHS main campus was completed. Detailed designs were presented to the Ministry, teachers and staff, and the broader community, and contractors were shortlisted prequalified for the upcoming construction procurement process. The project is scheduled to be completed by the end of August 2022, facilitating relocation of students, teachers and staff from the CTL building. Documents are currently being finalised for procurement of the detailed design of the larger structure and a tendering process is being held for the geotechnical engineering works of this project.



## Anegada Recreation Facilities

Education, Culture, Youth  
Affairs, Fisheries & Agriculture

**Project:** 143.01

**Status:** Delivery

**Start Date:** July 2020

**End Date:** TBD

**Cost Estimate:** \$160,000

**Spend to Date:** \$173,229

**Outcome:** *“Redeveloped community recreational facilities supporting community and school recreation and national pride in sports.”*

### Overview

The Anegada Recreation Facilities project has aimed to rehabilitate the Anegada Recreation Grounds. The first activity under this project involved rubberised resurfacing of the basketball court in the facility, and the second activity has involved reconstruction of the facility’s perimeter fencing.

This project also envisions overall facility rehabilitation including construction of a club house, lighting, toilet facility, bleacher seating and playground equipment. Additional funding has been sought for implementation of the remaining activities within this project.

### Activity 1: Rubberised Resurfacing of the Basketball Court

#### Status: Completed

The basketball court surfacing activity has been completed, with the court demarcating and backboards and hoops installed in April 2021. This work marked completion of the rubberised resurfacing activity of this project.

### Activity 2: Fencing

#### Status: Completed

In November 2021, work on the perimeter fencing reached practical completion which has included installation of required concrete beams, a new picket fence, metal chain link fencing, and double metal vehicular and pedestrian gates. In December 2021, work on the snag list continued to finalise this activity.

### Activity 3: Playground

#### Status: Procurement

Procurement documentation is currently being prepared for installation of playground equipment and bleachers for seating at the site, scheduled to be completed in 2022. Prior to installation, an RFQ for 3D architectural rendering of the Grounds will also be issued.





## Virgin Gorda Sports Complex

## Ministry of Education, Culture, Youth Affairs, Fisheries & Agriculture

**Project:** 151

**Status:** Delivery

**Start Date:** January 2019

**End Date:** March 2022

**Original Budget:** \$700,000

**Cost Estimate:** \$1,324,203

**Spend to Date:** \$1,120,263

**Outcome:** *“Restored educational and recreational facilities that provide a safe and secure environment for learning and recreational activities”*

### Overview

The Virgin Gorda basketball sports complex was damaged by the 2017 hurricanes and had been unusable and in a state of disrepair due to this damage. The facility is used by the residents of Virgin Gorda for sporting events and recreation. While unusable, the state of the facility had been denying residents opportunity for use. The scope of this project was expanded to include a car park, outdoor court, bathrooms, and drainage improvements. Due to this scope expansion, the estimated cost of the project increased significantly.

### Activity 1: Phase One, Structure and Flooring

#### Status: Completed

In June 2021, installation of the indoor sport floor tiles was completed, with scoreboard and wall panels also installed. Guttering and downspouts for the main building were also installed in June. This marked practical completion of Phase 1 of this project.

### Activity 2: Phase Two, Bathrooms, Outdoor Court, Car Park

#### Status: Delivery

In June 2021, installation of the indoor sport floor tiles was completed, with scoreboard and wall panels also installed. This marked practical completion of Phase 1 of this project which involved rehabilitation of the main building. Works on the restroom facilities under phase 2 of this project were completed in November 2020, and work on the rubberised outdoor court surface reached practical completion in May 2021.

With other works reaching practical completion, additional work to complete this project includes work on the car park. A contract has been awarded and works have begun on the car park, including grubbing and removal of vegetative areas. Following compacting, the concrete surface of the car park will be laid. Completion of this activity is now scheduled for the end of the first quarter of 2022 which will bring this full project to a close.



## AO Shirley Recreation Grounds

## Ministry of Education, Culture, Youth Affairs, Fisheries & Agriculture

**Project:** 152

**Status:** Delivery

**Start Date:** October 2018

**End Date:** September 2022

**Original Budget:** \$675,000

**Spend to Date:** \$1,543,194

**Outcome:** *“Restored educational and recreational facilities that provide a safe and secure environment for learning and recreational activities”*

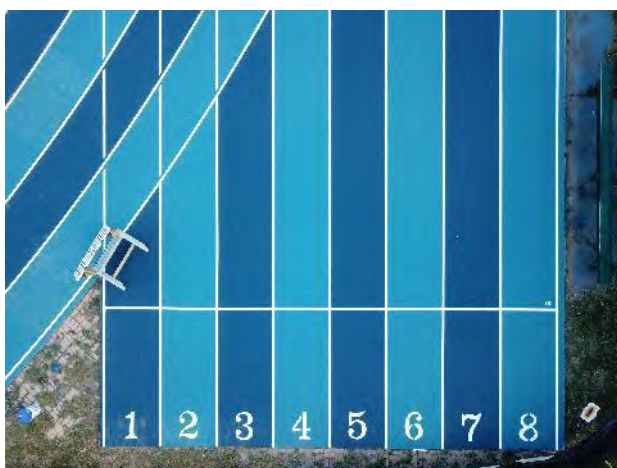
### Overview

The AO Shirley athletics and sports grounds project has been a priority project to renovate the grounds to meet international accreditation standards as an IAAF Class 2 ground, so that the Territory can host national and international events. The required rehabilitation of the grounds has included installation of the new track, repairs to make the perimeter secure to boost income-generation from events, installation of bathroom facilities, installation of lights to allow events after dark, repair to the spectator stand, and renovation of the clubhouse pavilion to provide meetings, events and changing facilities.

### Activity 1: Track

**Status:** Completed

The track laying and painting have been completed, and the track activity is therefore finished. We have received feedback from BVIOC and athletes that they are happy with the quality of the track and how it was installed.



### **Activity 2: Bathroom**

**Status: Completed**

The bathroom installation has been completed as of late August 2019 when final adjustments were finished.



### **Activity 3: Wall and Gates**

**Status: Completed**

This activity has been completed, with all panels installed and site debris cleared on 27 November 2019. The activity was handed over to the Ministry on 5 December 2019.



### **Activity 4: Trackside Fence**

**Status: Completed**

Contract was signed with No Limit Construction on 6 September. Works began and were completed in September – with completion on 30 September 2019. The trackside fence was signed over to the Ministry on 4 October 2019.

## Activity 5: Lighting

### Status: Delivery

In December 2021, design of the light stanchion foundations commenced following completion of the structural review of the lighting pole base design to prevent upliftment due to the high underground water table. The final geotechnical report and the light stanchion foundations design were scheduled to be completed by the end of January 2022 and will be reviewed. Given delays due to soil concerns, the lighting activity for the Grounds is now expected to be completed by the end of the second quarter of 2022.



## Activity 6: Grandstand

### Status: Completed

The grandstand seating, roof, handrails, and staircases have all been installed, and this activity has thus reached substantial completion. The grandstand has been opened and is now in use.



## Activity 7: Pavilion

### Status: Planning

The scope of works for the pavilion is currently being revised to include additional requirements specified by the Ministry.

## Marine Base

## Deputy Governor's Office

**Project:** 177

**Status:** Delivery

**Start Date:** May 2019

**End Date:** June 2023

**Original Budget:** 500,000

**Spend to Date:** \$389,049

**Outcome:** *“Functioning law enforcement institutions and communication networks to restore a sense of safety and security and improved communications between agencies”*

### Overview

The Repair of the Marine Base aims at returning the facilities to functional condition following significant damage from 2017's storms. This project involves several activities including installation of fencing and gates, boat rack, and repairs to the main building and dock facilities. These repairs will support a joint Customs and Marine Police security capability.

### Status: Delivery

In January 2022, the completed project plans and implementation arrangements were presented to DGO's and RVIPF for consideration. Additional funding is currently being sought for the amended project plan, and construction is expected to begin in August 2022. Detailed designs including technical specifications and MEPFS drawings have been prepared and submitted to TCP. Preparation of tender documents for the reconstruction and retrofitting of the building are ongoing.

The fencing, gates and drains activity for the Marine Base reached practical completion in July 2021, with final works for the motorised gates and installation of drainage grills and security spikes completed.



## Waste Management Solutions

## Ministry of Health and Social Development

**Project:** 370

**Status:** Delivery

**Start Date:** January 2020

**End Date:** TBD

**Spend to Date:** \$41,410

**Outcome:** *“Improved facilities for processing waste on Tortola and Virgin Gorda to enable the environmentally sound processing of waste that protects the health of people and protects the environment.”*

### Overview

The Government of the Virgin Islands has identified solid waste disposal as a priority issue and requires assistance to create a sanitary landfill and waste site rehabilitation, and to establish auxiliary services and a feasibility study, and make recommendations to ensure an evidence-based decision is made prior to the detailed design phase.

The objectives of this project are designed to shape a programme that will allow for the development of a sustainable and modern sanitary landfill that contributes to responsible, circular management of waste within the BVI. This will be done through the following:

- Investigation of available options for the BVI to manage its waste responsibly;
- Development of options into detailed designs;
- Procurement of construction services that will deliver the desired outcome within budget; and
- The management of delivery of the plan to ensure that the project is delivered on time, within cost, and to the specified quality.

The outputs from this technical assistance will provide the recommendations needed to develop the most responsible and cost-effective means to dispose of landfilled waste in the Territory for the next twenty (20) years. This work will allow for the design and ultimate contracting of a modern means for managing waste that will form part of a cohesive Waste Management Strategy.

### Status: Delivery

A contract was awarded and signed with Wood Group to conduct a feasibility assessment and concept design for a sanitary landfill establishment, as well as existing waste site rehabilitation and establishment of an auxiliary service station. In January 2022, consultations with the Ministry and other stakeholders continued following submission and review of the inception report submitted in late 2021.

## Renewable Energy Installations

MECYFA/MHSD

**Project:** 192

**Status:** Delivery

**Start Date:** December 2020

**End Date:** TBD

**Cost Estimate:** \$212,000

**Spend to Date:** \$336,809

**Outcome:** *“A more resilient energy system with lower electricity costs from the deployment of modern renewable energy technology, which combined with best-practice resource management, can deliver a stronger, smarter, greener, better Virgin Islands.”*

### Overview

The Territory’s transmission and distribution network was severely damaged by passage of the 2017 storms. The time it took to restore power to key communities around the Territory highlighted the vulnerability of the electrical network. In conjunction with other efforts, this project aims to provide increased community resilience, in terms of electricity provision.

The RDA has secured funding from the FCDO through the Governor’s Office to support the creation of community solar hubs. These will provide community access to electricity during periods of extended outage. The systems will provide solar energy to public buildings, including primary schools and clinics. These systems will offset components of these buildings’ energy consumption bill and provide an opportunity for the benefits of renewable energy to be displayed to future generations and the larger community.

### Status: Delivery

All required approvals from BVIEC and TCP have been received for the grid-tie system installed at the Leonora Delville Primary School, and the system has been fully commissioned, including installation of a monitor at the school for educational purposes.

The BVIEC and TCP approval processes for the Ivan Dawson school interconnections following installation of the solar system have now been completed, with required site inspections by the Building Authority and BVIEC completed in September 2021. This system has now been fully commissioned.

Installation of the photovoltaic system at the Jost Van Dyke Clinic was completed in September 2021. Required inspections by TCP and BVIEC were completed in October 2021, facilitating full approval of this activity. Installation of the net meter box is scheduled to be completed in February 2022.



Funding has been received for additional renewable energy installations, namely at the Enis Adams and Francis Lettsome Primary Schools, and in a mobile containerised power box which is envisioned will be used for educational purposes.



## AG's Residence/ Estate House #1

## Deputy Governor's Office

**Project:** 193

**Status:** Delivery

**Start Date:** April 2020

**End Date:** March 2022

**Original Budget:** \$1,000,000

**Cost Estimate:** \$436,171

**Spend to Date:** \$479,780

**Outcome:** *"Provision of safety, security and rights of our people and strengthened borders through law enforcement capability, resources and engagement."*

### Overview

The Government-owned residences of the Attorney General (AG) and the Judges in McNamara have been identified as priorities for repair in part because of the high cost of alternate accommodations as well as the opportunity costs of not having the buildings utilised. The AG's and Judges' residences were all rendered uninhabitable by passage of the 2017 hurricanes. The level of repair needed ranges from interior renovation and remodelling to repair and replacement of both structural as well as non-structural elements.

Repair to the AG's residence/Estate House #1 will allow for the Attorney General to be accommodated in safe, secure facilities within the Road Town area. Repairs to the residences are expected to yield significant savings in rent. The improvements are also expected to reduce operating costs of the homes.

### Status: Delivery

Work completed to January 2022 has included internal and external roof works, electrical and plumbing works, external and internal painting, interior tiling, work on the bathroom, and installation of cabinetry. This project includes full replacement of roof and structural elements, windows, doors, drywall, new kitchen cabinetry, closets, electrical, plumbing, air conditioning and exterior works. Due to delays in receipt of materials, this project is now expected to be completed in early 2022. Approval from DGO's for additional works to complete this activity to the appropriate standard is currently being sought. Further planning and construction of the three Judges' residences (additional Estate Houses) awaits confirmed funding.



## 7. Project Updates – CDB Programme

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Magistrate’s Court	Premier’s Office
<b>Project:</b> 060	<b>Status:</b> Planning
<b>Start Date:</b> March 2020	<b>End Date:</b> TBD
	<b>Spend to Date:</b> \$57,800
<b>Outcome:</b> <i>“Improved climate resilient and socially-inclusive infrastructure and institutions in the transport, water and sewerage, governance, education and national security sectors in the Virgin Islands.”</i>	

### Overview

This project is focused on the first phase of redevelopment of the territories’ legal infrastructure, by constructing a magistrate’s court on the old Eslin Henley site in Tortola. It aims to complete the process of ensuring continuity of the judicial process, by relocating the magistrate’s court occupants from their temporary facility.

### Status: Planning

In May 2021, the redesign of the building was completed and submitted to the Deputy Governor’s Office based on decisions on the scale and scope of the project by the Deputy Governor and the Premier. Confirmation of funding to construct the redesigned building is awaited in order to proceed to procurement.



## Eslyn Henley Richez Learning Centre

Ministry of Education, Culture,  
Youth Affairs, Fisheries &  
Agriculture

**Project:** 083

**Status:** Planning

**Start Date:** September 2019

**End Date:** TBD

**Spend to Date:** \$107,807

**Outcome:** *“Improved climate resilient and socially-inclusive infrastructure and institutions in the transport, water and sewerage, governance, education and national security sectors in the Virgin Islands.”*

### Overview

This project aims to construct a new facility for the Eslyn Henley Richez Learning Centre, which is a Special Educational Needs facility, taking a holistic approach to the reconstruction. The envisioned facility will serve up to thirty students, and will be fully accessible, accommodating the needs of students who are severely autistic, mentally as well as physically challenged, and have a variety of learning disabilities.

### Status: Planning

The detailed design for the school has been submitted to Town and Country Planning for approval. Progression of this project into procurement is now expected within the first quarter of 2022 following amendment of initial documentation prepared.



## West End Ferry Terminal

## Premier's Office

**Project:** 091

**Status:** Procurement

**Start Date:** April 2019

**End Date:** TBD

**Spend to Date:** \$53,217

**Outcome:** *“Improved climate resilient and socially-inclusive infrastructure and institutions in the transport, water and sewerage, governance, education and national security sectors in the Virgin Islands.”*

### Overview

The West End Ferry Terminal has been an important mode for travellers moving between the British Virgin Islands and the US Virgin Islands, as well as the sole hub for domestic travel between Jost Van Dyke and Tortola. This is a major access hub to the Virgin Islands with 170,000 passengers routing through this terminal in 2016. The destruction of the facility during hurricanes Irma and Maria has presented challenges to travellers wishing to travel to the BVI.

The West End Ferry Terminal project aims to revitalise the terminal and enhance it to be a major port hub within the Virgin Islands.

### Status: Planning

In December 2021, the design and project management contractor, INROS Lackner SE, submitted the Preliminary Design and Environmental Scoping Reports which have been reviewed. The ground investigation survey which is an input to the Environmental Scoping Report has continued. Stakeholder consultations and community meetings to present the preliminary design for consideration are scheduled for early February 2022.

## Roads, Slopes, and Coastal Defences

## Ministry of Transportation, Works, & Utilities

**Project:** 180

**Status:** Delivery

**Start Date:** January 2020

**End Date:** May 2022

**Spend to Date:** \$4,199,488

**Outcome:** *“Improved climate resilient and socially-inclusive infrastructure and institutions in the transport, water and sewerage, governance, education and national security sectors in the Virgin Islands.”*

### Overview

The intended goal of this project is to repair, rehabilitate and reconstruct the priority roads in the Territory. There was severe damage to the road network on the western and north-western portion of Tortola. Sea defences in different areas were destroyed and will require replacement and upgrading. Other roads suffered significant damage down to the sub-grade beneath the concrete layer, while in other areas rehabilitation works include road/slope/embankment stabilization.

### Current Status

In January 2022, the *Long Trench* road and slopes activity reached practical completion including new retaining walls, guardrails and road curbs. Completion of this activity is the seventh road rehabilitation and slope stabilisation site to reach practical completion. Unlike the previously completed first six sites, the road surface of the Long Trench road is concrete rather than asphalt.

Works began on the *Fish Bay* site in November 2021, with construction of a bypass road. In December 2021, the required culvert was constructed and backfilled. The site was closed, and the main road reopened for the holiday season. In January 2022, works recommenced on the Fish Bay site with work on drains at the retaining wall. This activity is scheduled to be completed in the second quarter of 2022.

Work has been completed on all seven of the first sites, namely the Great Mountain 1, Great Mountain 2, Hope to Sabbath Hill, Little Dix Hill, Ballast Bay and Bob’s Gas Station and Long Trench sites. Asphalt paving has also been completed at the first six sites, with the Long Trench road in concrete.

At the *Great Mountain 1* site, all remaining work was completed in January 2021, with guardrails painted and plants installed in the exposed soil area. This activity has been completed, and a closeout report is being prepared.

At the *Great Mountain 2* site, a new culvert has been completed following construction and backfill of the structure, and the road surface has been refurbished and guardrails installed. In June 2021, work was completed on the approved variation to improve road safety.

In May 2021, the *Hope to Sabbath Hill* activity was completed, with drains and guardrails completed and work finalised on raising drains to facilitate a smooth surface once asphaltic works are done.

At the *Ballast Bay/Windy Hill* site, in June 2021 the final road surface and drainage works were completed, and the road was fully opened to traffic.

The *Bob's Gas Station* site reached practical completion in May 2021 following completion of work on the drainage system.

The *Little Dix Hill* site also reached practical completion in May 2021, following installation of guardrails and completion of road curbs.

The designed sequencing of road works has facilitated maintenance of traffic flow into and out of Road Town, in compliance with Traffic Management Plans designed for this project.



## 8. Completed Projects

### Water Network Improvement - Reservoirs and Metering

### Ministry of Transportation, Works & Utilities

**Project:** 140

**Status:** Completed

**Start Date:** October 2019

**End Date:** December 2021

**Cost Estimate:** \$5,097,736

**Spend to Date:** \$4,460,287

**Outcome:** *“Improved climate resilient and socially-inclusive infrastructure and institutions in the transport, water and sewerage, governance, education and national security sectors in the Virgin Islands.”*

#### Summary Report

Hurricanes Maria and Irma caused damage to the water and sewerage system estimated at around \$63 million. There was severe damage to the water network and major storage reservoirs were impacted to various extents. From minor impacts to completely destroyed assets, the two hurricanes left water and sewerage infrastructure that was severely compromised. The average level of unaccounted for water after the hurricanes stood at over 50%, evidencing significant losses. The Government has taken a holistic approach to the rehabilitation and reconstruction of the damaged infrastructure, and the Reservoirs and Metering Project (Water Network Rehabilitation) funded by a loan from the Caribbean Development Bank, aimed at constructing and installing four (4) reservoir tanks and corresponding meters at three (3) sites, namely Carrot Bay, Long Bush and Zion Hill.

All four (4) reservoir tanks have been commissioned and have added to the water storage capacity in the Territory. In conjunction with improved distribution infrastructure to homes and businesses, this additional capacity is expected to decrease the level of water loss from the water network, thereby reducing the level of public subsidy currently allocated for water consumption.





## Other Government Buildings

## Deputy Governor's Office

**Project:** 200

**Status:** Completed

**Start Date:** April 2020

**End Date:** December 2021

**Original Budget:** \$2,901,000

**Cost Estimate:** \$3,582,130

**Spend to Date:** \$3,324,192

**Outcome:** *"Improved climate resilient and socially-inclusive infrastructure and institutions in the transport, water and sewerage, governance, education and national security sectors in the Virgin Islands."*

### Summary Report

This project involved the full refurbishment of three Government Buildings in Virgin Gorda under the Caribbean Development Bank's Rehabilitation and Reconstruction Loan. This project has successfully restored the functionality of the administrative heart of Virgin Gorda, while adding resiliency and functionality to the rehabilitated spaces. The North Sound Building was completed in February 2021, the Flax Building in March 2021, and finally the Vanterpool Building in December 2021, bringing this overall project to a close.

Works on the buildings spanned external and internal roof repairs, installation of electrical, air conditioning and wastewater treatment equipment, as well as installation of windows, doors, and storm shutters, and rehabilitation of internal and external fixtures. Completion of these three buildings has rehabilitated the public administration spaces in Virgin Gorda, facilitating provision of services from public facilities. This is expected to reduce the requirement to rent private spaces for provision of public services, a practice whose expansion was necessitated by the damage to Virgin Gorda's public buildings caused by 2017's storms.



## 8.1. Past Completed Projects

Projects that have been completed for several months are archived and included below with their Value for Money assessment scores. Each project completed by the RDA undergoes a Value for Money (VfM) assessment using the RDA's VfM Framework. The VfM framework measures a project's Economy, Efficiency, Effectiveness and Equity. The assessment assigns an overall VfM score out of 100 to each project evaluated. VfM Scores and Reports detailing performance are referenced in the Table below.

Project Code	Project	Month of Completion	Overall VfM Score	VfM Report
163	Anegada Admin Building and Police Station	July 2021	TBD	
086	Bregado Flax Educational Centre	May 2021	TBD	
181	Road Town Police Station	April 2021	73.7/100	<a href="#">Road Town Police Station VfM Report</a>
200.01	Flax Admin Building	March 2021	75/100	
200.03	North Sound Admin	December 2020	67.5/100	<a href="#">North Sound Admin VfM Report</a>
187	Incinerator Dismantling	June 2020	73.7/100	<a href="#">Incinerator Dismantling VfM Report</a>
136	Sea Markers	June 2020	80/100	<a href="#">Sea Markers VfM Report</a>
154	Temporary Homes	March 2020	50/100	<a href="#">Temporary Homes VfM Report</a>
189	Marine Survey	February 2020	72.5/100	<a href="#">Marine Survey VfM Report</a>
145	BFJS Internal Walls	January 2020	50/100	
103	Virgin Gorda Baths	January 2020	TBD	
157	Repair to Damaged Homes	January 2020	70/100	<a href="#">Repair to Damaged Homes VfM Report</a>
147.01	ESHS Temporary Classrooms	September 2019	80/100	<a href="#">ESHS Temporary Classrooms VfM Report</a>
147.02	ESHS CTL Improvements	August 2019	70/100	<a href="#">ESHS CTL Improvements VfM Report</a>
182	Virgin Gorda Police Barracks Repair	July 2019	78.9/100	<a href="#">VG Police Barracks VfM Report</a>
183	Jost Van Dyke Admin Building Repair	August 2019	65.0/100	<a href="#">JVD Admin Building VfM Report</a>
146	ESHS Demolition	June 2019	100/100	<a href="#">ESHS Demolition VfM Report</a>
108	Special Debris Clearance	April 2019	64.7/100	<a href="#">Special Debris Clearance VfM Report</a>