



# Monthly Reporting

Reporting Period: October 2022

Reference: MR/10/2022

Date: 3 November 2022



**GOVERNMENT OF THE  
VIRGIN ISLANDS**  
Premier's Office



**VIRGIN ISLANDS  
RECOVERY AND  
DEVELOPMENT AGENCY**

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## Table of Acronyms

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BOQ	Bill of Quantities
BVI EC	British Virgin Islands Electricity Corporation
BVIPA	British Virgin Islands Ports Authority
CDB	Caribbean Development Bank
DWM	Department of Waste Management
Eoi	Expression of Interest
FCDO	Foreign, Commonwealth and Development Office
GoVI	Government of Virgin Islands
ITT	Invitation to Tender
JVD	Jost Van Dyke
MEC	Ministry of Education, Culture, Youth Affairs and Sports
MCW	Ministry of Communication and Works
MHSD	Ministry of Health and Social Development
MNRL	Ministry of Natural Resources and Labour
NGO	Non-governmental Organisation
NPO	Non-profit Organisation
RDA	Recovery and Development Agency
RDP	Recovery to Development Plan
RRL	Rehabilitation and Reconstruction Loan
SoR	Statement of Requirement
SoW	Scope of Works
TCP	Town and Country Planning Department
ToR	Terms of Reference
UKG	United Kingdom Government
VfM	Value for Money
VG	Virgin Gorda
VISR	Virgin Islands Shipping Registry
WSD	Water and Sewerage Department

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Date	Description
3 November 2022	First draft report completed
24 November 2022	First draft approved by RDA Board
28 November 2022	First draft sent to Office of Premier for review
12 December 2022	RDA receives feedback from Office of Premier/Ten (10) days elapse
13 December 2022	RDA finalises and publishes the report

## 1. Project Highlights for October 2022

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Table 1: Projects in Planning and Procurement Phases

060	083	091
<b>MAGISTRATE'S COURT (HALLS OF JUSTICE)</b>	<b>ESLYN HENLEY RICHEZ LEARNING CENTRE</b>	<b>WEST END FERRY TERMINAL</b>
CDB RRL	CDB RRL	CDB RRL
DGO	MEC	MCW
A final, official decision has been made to proceed with the comprehensive Halls of Justice design. In October 2022, the revised implementation schedule submitted by the design consultant based on the comprehensive design was reviewed. The final detailed design is scheduled to be completed in early 2023. Once the design and other required documentation is completed, the project is expected to proceed to procurement in Q1 2023.	The extended deadline for submission of tenders for construction of the school was scheduled to end in October 2022. The BQs were revised to assist bidders in completing their tender submissions. Following tender submissions, tender evaluations will commence, and the contract will subsequently be awarded in the coming weeks. Construction on this project is scheduled to begin in the first quarter of 2023.	In October 2022, the Geotechnical design for the West End Ferry Terminal was reviewed, joining the revised Environmental and Social Impact Assessment (ESIA) finalised in September. This project has proceeded to the final detailed design phase following a final decision on the external façade and confirmation of the budget. Procurement for this project is now expected to commence before the end of 2022.

Table 2: Projects in Delivery Phase

122	143	152	192
<b>ELMORE STOUTT HIGH SCHOOL</b>	<b>ANEGADA RECREATION FACILITIES</b>	<b>AO SHIRLEY RECREATION GROUNDS</b>	<b>RENEWABLE ENERGY INSTALLATIONS</b>
RDP – Schools	RDP – Recreation	Phase One	RDP – Renewable Energy
MEC	MEC	MEC	MEC, MHSD
In October 2022, the final shipments of windows, doors and paints were received for completion of the ESHS project. Most of the windows and doors have now been installed, and external painting and works have largely been completed. Finishing touches on mechanical, electrical and plumbing (MEP), installation of fixtures and fittings, as well as external works took place in October and are expected to be completed in early November. The school is now scheduled to be completed and handed over in November 2022.	In October 2022, fencing of the playground area on the Anegada Recreation Grounds was completed. Work continued on installation of playground equipment. This final activity for the Anegada Recreation Facilities project is also envisioned to involve installation of bleacher seating.	Following submission of the geotechnical final report and revision of costs, review of the contract for installation of lighting was completed in July 2022. A recommendation to resolve the contractual issues will be approved and implemented. There have been significant delays in completion of this activity due to ongoing soil concerns which have required redesigned light stanchion foundations aimed at preventing upliftment due to the high underground water table.	The solar systems on the two additional Primary Schools, namely Enis Adams and Francis Lettsome, have been fully commissioned following successful final inspection. The concrete pads for the two mobile power boxes, one at the Pier Park and the other at H Lavity Stoutt Community College, have been constructed. Following construction and installation of the deconstructed power boxes, these will be inspected and fully commissioned in the coming weeks.

184	180	177	541
<b>WASTE MANAGEMENT SOLUTIONS</b>	<b>ROADS, SLOPES AND COASTAL DEFENCES</b>	<b>JOINT MARINE BASE</b>	<b>JOST VAN DYKE SCHOOL</b>
RDP – Waste & Debris Management	CDB RRL	Phase One	RDP – Schools
MHSD	MCW	DGO	MEC
A decision on the way forward is awaited following completion and presentation of the desktop environmental study for selected landfill site options. Community views on the various options for immediate response, including mobile incinerators, the landfill sites, and the broader 7Rs programme will be incorporated into continued planning for this long-term programme.	In October 2022, asphaltting works on the Fish Bay road were completed, following approval of the mix design and some delays due to inadequate weather conditions. The final road surface has now been laid, and new speed bumps have been installed to assist traffic management. With completion of the Fish Bay road, all road activities funded by the CDB RRL have now been completed, bringing this significant project to a close.	In October 2022, tender submissions were received from three of the prequalified candidates, and the tender evaluation process began. Following tender evaluation, the contract will be awarded to the winning bid. Relocation arrangements for staff and equipment from the existing site to a temporary site have been executed by RVIPF, and construction on the main building is expected to begin by late November.	In October 2022, construction works on the Jost van Dyke School continued, including excavation, form work and concrete pouring for the building foundations. Feedback from stakeholder meetings has been incorporated into the construction and community engagement approach for this project. This project is scheduled to be completed by September 2023, in time for the new school year. Continued appeals for donor funding are expected to assist in supplementing the required contribution from GoVI.

Table 3: Recently Completed Projects

151
<b>VIRGIN GORDA SPORTS COMPLEX</b>
Phase One
MEC
Having reached substantial completion, scoreboards and water tanks have been installed at the Virgin Gorda (Jeffery Caines) Sports Complex. Final inspection of the facilities has brought this project to a close. A handover ceremony took place on 20 August 2022.

## 2. RDA by the Numbers

The following Dashboard presents a snapshot of the RDA’s achievements across the three (3) aspects of our mandate, namely: Project implementation, Funding, and Capacity Building.

The Cash Funding figure considers project funding across all sources including the Government of the Virgin Islands, the Caribbean Development Bank Rehabilitation and Reconstruction Loan, the UK Government, and private donors. From October 2022, the CDB RRL portion of the Cash Funding figure only includes actual funding received for implementation of projects under that loan.



As demonstrated above, since its inception in 2018, the RDA has implemented approximately \$40 million worth of project activities across sectors in the Virgin Islands. These activities have resulted in improvements for the people of our Territory. The Dashboard below presents highlights of accomplishments of the RDA thus far in its journey, including both Output- (results immediately produced) as well as Outcome- (results achieved secondarily) level achievements of the Agency.





### 3. Communications

This section reviews key events and communications releases.

Table 4: Events and Communications in October

Events	Date	Description
Contract Signing – CTL Demolition Works	4 Oct.	The RDA in conjunction with the Government of the Virgin Islands has signed the contract for demolition works of the temporary Elmore Stouff High School project, located in the old CTL Building.  The contract was awarded to Construction and Engineering Systems (BVI) Limited on 3rd October, 2022 in the amount of US\$97,359.00.
Site Visit with Senior Government Officials at ESHS	7 Oct.	RDA held site visit led by Project Manager Floyd Stouff where he provided an update on the status of the construction at the ESHS Redevelopment Project to the PS in the Ministry of Education Dr Marcia Potter and other senior Government Officials including representatives from the Ministry of Finance.
2022 Procurement Workshop	29 Oct.	RDA held a site visit with The Trustees of the Virgin Islands Recovery Trust, ATU General Trust (BVI) Limited. This visit was led by Project Managers Sergio Dantas and Albert Gillings on various RDA Project sites across Tortola.

Videos	Date	Description
ESHs Redevelopment Project – First Coat of Finish Paint	7 Oct.	The first coat of the finished paint is being applied at the Elmore Stouff High School Redevelopment Project.
ESHs Redevelopment Project – Friday Night Concrete Pour	7 Oct.	Rising to the occasion. The task at hand may look like an insurmountable feat, but that’s what makes our project management team and contractors even more determined to succeed.
Fish Bay Asphaltic Works – Finished Surface	16 Oct.	Fish Bay Asphaltic Works 90% Completed. Speed Bumps to be Installed.
Construction Works for the JVD Primary School	25 Oct.	The Construction of the New Jost Van Dyke School is well on its way. Take a look at the first concrete pour!

First Rain - Fish Bay Road Rehabilitation Project	26 Oct.	Fish Bay Road Rehabilitation Project - First Rain
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Social Media Posts	Date	Description
Contract Signing   Demolition Works at the old CTL Building.	4 Oct.	<p>The RDA in conjunction with the Government of the Virgin Islands has signed the contract for demolition works of the temporary Elmore Stoutt High School project, located in the old CTL Building.</p> <p>The contract was awarded to Construction and Engineering Systems (BVI) Limited on 3rd October, 2022 in the amount of US\$97,359.00.</p>
Fish Bay Road Rehabilitation	5 Oct.	FLYER: The Fish Bay Road Rehabilitation Project, our largest road project is on the heels of completion. Here are the steps that were undertaken to bring this project to its present reality.
ESHS Redevelopment Project	5 Oct.	See RDA Senior Project Manager Albert Gillings in action as he provides oversight on the External Works contract being executed by Virgin Islands based contractor Rajah Smith of No Limit Construction.
'Thank You' e-flyer: Construction Works of the JVD Primary School	7 Oct.	<p>From all of us at the RDA to our community minded stakeholders in both the public and private sector, Thank you!</p> <p>We anticipate and can't wait to have more productive conversations as this project progresses.</p>
ESHS Redevelopment Project – Site Tour	7 Oct.	RDA Project Manager Floyd Stoutt provides an update on the status of the construction at the ESHS Redevelopment Project to the PS in the Ministry of Education Dr Marcia Potter and other senior Government Officials including representatives from the Ministry of Finance.
Flyer: Request for Expressions of Interest Provision of Internal Audit Services	11 Oct.	Flyer: Request for Expressions of Interest Provision of Internal Audit Services.
August 2022 Monthly Report	11 Oct.	Our latest monthly report is now available! What's the latest on the Halls of Justice Project, West End Ferry Terminal, the

		Asphaltic Works contract and the Marine Shore Base Building? Read here to learn more! <a href="https://bit.ly/3Vi12Z9">https://bit.ly/3Vi12Z9</a>
RDA Bulletin	11 Oct.	Fish Bay Asphaltic Works are scheduled to commence this weekend, weather permitting. Very important notice as we implement a final step in this rehabilitation process.
RDA Bulletin	12 Oct.	Hi all! See updated bulletin ahead of Fish Bay Asphaltic Works which are scheduled to commence this weekend, October 15, weather permitting.
Fish Bay Road Rehabilitation	14 Oct.	The Fish Bay Road Rehabilitation was facilitated through several steps. We are now at Step #6 - Asphaltic Works. Here is how we arrived at this milestone!
RDA Bulletin	14 Oct.	Fish Bay Road Closed to Facilitate Asphaltic Works.
Expression of Interest   Social and Gender Safeguards Specialist	14 Oct.	The deadline has been extended until Friday, 28 October, 2022.
Fish Bay Asphaltic Works	16 Oct.	Fish Bay Asphaltic Works 90% Completed. Speedbumps to be Installed.
Fish Bay Asphaltic Works	17 Oct.	Fish Bay Asphaltic Works Photo Gallery
ESHS Redevelopment Project	17 Oct.	Happy Days! The long, long, long awaited for windows for the Elmore Stoutt High School Redevelopment Project have arrived!!! Time to install and bring this project to a happy completion. All hands on deck!!
Supporting the Causes	21 Oct.	Spina Bifida Awareness Domestic Violence Awareness. Team RDA supports the causes.
RDA Bulletin	21 Oct.	As an update to an earlier notice, please be advised that works on the Fish Bay Road will continue this weekend with the installation of three speed bumps. Road markings are scheduled for next weekend. We apologize for the inconvenience as traffic delays are expected during this time and we thank the public for their cooperation.
The Elmore Stoutt High School Redevelopment Project	21 Oct.	The Elmore Stoutt High School Redevelopment Project
ESHS Redevelopment Project	21 Oct.	We are always happy to partner with our stakeholders to give them an up, close and personal view of the progress on the Elmore Stoutt High School Redevelopment Project.

Fish Bay Rehabilitation Project	24 Oct.	1, 2, 3 speed bumps have been installed and are greatly assisting the traffic flow and speed along the Fish Bay Road. Next weekend, road markings!
Now Hiring – Director of Programme Delivery  Social and Gender Safeguards Specialist  Internal Audit Services	25 Oct.	The Virgin Islands Recovery and Development Agency now invites interested and eligible persons to apply for the following positions.
8-week workshop   Public Speaking & Presentation Skills	25 Oct	Our capacity building is not only focused on external stakeholders. Internal stakeholders also benefit from the collective expertise.  Today, seven team members received their certificates in Public Speaking and Presentation Skills having successfully completed an 8-week training workshop geared towards building and enhancing their skills as a public speaker and presentation master.
Repost: from The REAL BVI Community Board	26 Oct.	‘Drove through Fish Bay during the worst of the rain and the drainage seems EXCELLENT!’ – Mo Tarabay
RDA Bulletin	28 Oct.	Road Marking to be Installed this Weekend on Fish Bay Road
Now Hiring	28 Oct.	Director of Programme Delivery Social and Gender Safeguards Specialist Internal Audit Services
Construction of a new Joint Marine Shore Base Building.	28 Oct.	Three tenders were received from prequalified Virgin Islands based construction companies for the construction of a new Joint Marine Shore Base Building.
Breast Cancer Awareness	28 Oct.	Team RDA supports Breast Cancer Awareness and encourages women to have mammograms as early detection save lives
Site Visit ATU General Trust (BVI) Limited	29 Oct.	The Trustees of the Virgin Islands Recovery Trust, ATU General Trust (BVI) Limited, conducted a due diligence exercise with the RDA team today that involved visits to the sites of the various projects implemented by the RDA.
RDA Bulletin	29 Oct.	Updated – Road Markings Rescheduled to Next Weekend for Fish Bay Road.
September 2022 Monthly Report	31 Oct.	Our monthly report for September is now available!

## 4. Community Engagement

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*Projects being implemented by the RDA impact a multitude of communities and other stakeholders throughout the BVI. Stakeholder engagement is therefore an integral part of the project cycle at every stage. The RDA has dedicated resources to facilitate the participation of communities, Government, the private sector and other stakeholders in the planning, design, implementation, and monitoring phases of infrastructure projects it manages.*

### October 2022 Activities

October's activities included meetings as part of the CDB mission, site visits, stakeholder engagement, providing feedback to the community, in addition to advising on the WEFT ESIA, and addressing complainants within the Grievance Redress System.

#### 4.1. Site Visits

Site visits were conducted in the month of October. These included: West End Ferry Terminal, Fish Bay Road, Elmore Stoutt High School, Eslyn Henley Richez Learning Centre, Halls of Justice and the National Emergency Operations Centre (DDM building).

During the site visits to the projects still in the planning and procurement phases (Eslyn Henley, West End, Halls of Justice), the surrounding neighbours (businesses, government agencies and residents) were noted as Projects Affected Persons (PAPs) who would need to be engaged once the stakeholder and community engagement begins.

ESHS Site visit/walk-through shared the landscaping plans for the facility, and discussions were had involving the creation of a school garden and engaging the assistance of non-profits and other community service groups. Along the tour, the demolition of the Smedvig Technical Block was discussed, and the opportunity to save the plaque affixed to the entrance for historical/cultural purposes.

#### 4.2. Stakeholder Engagement

##### West End Ferry Terminal

As part of the CDB Mission, a few of the WEFT stakeholders were engaged to inquire if they were satisfied with how they were engaged during the design and planning stage. Overall, they were satisfied with the approach and only inquired of the final design choice and its impact on the marine traffic/turning of vessels in the area.

On October 28, a Stakeholder Meeting took place to discuss the removal of the renewable energy facility at the Ivan Dawson Primary School to ascertain the cause of the leaky roof.

##### **Meeting Attendees:**

Neil Smith – Director of Programme Strategy, RDA  
Lashauna Marshall – Project Manager, RDA  
Floyd Stoutt – Project Manager, RDA  
Tammy Henry – Principal, Ivan Dawson Primary School  
Shaniqua Vanterpool – Grade 4 Teacher, IVPS  
Heida Selwood – Education Officer, IVPS Desk Officer

Tuluchi Farrington – Maintenance Officer, IVPS  
 April Glasgow – CLO, RDA

**Issue/ Solution:**

Since September 2021, the Grade 4 class has been interrupted every time it rains due to the leaky roof. During the meeting, it was revealed that the roof was supposed to be sealed prior to the installation of the solar panel. This particular aspect was supposed to be handled/ managed by a previous contractor (Jerome Lettsome) but it was never done. The renewable energy facility project is under the remit of the RDA, who facilitated its installation. So, while the roof is not a direct responsibility of the RDA, the team decided to properly address and remedy the problem. The team procured the services of Christopher Fletcher who is scheduled to begin works (removal of the panel, sealing of the roof, reinstallation of the panel) this Saturday, November 5. Works are expected to last seven (7) days.

*Stakeholder Engagement Matrix - Ivan Dawson Primary School Renewable Energy Facility Removal/ Replacement and Roof Repair*

<b>Name of Project:</b>	<b>Ivan Dawson Primary School Renewable Energy Facility Removal/ Replacement and Roof Repair (Reseal)</b>			
<b>Date prepared:</b>	<b>October 28, 2022</b>			
<b>Stakeholder list (communities, organizations, livelihood groups or individuals)</b>	<b>Stake in project/ potential role</b>	<b>Engagement strategy</b>	<b>Desired outcome</b>	<b>Timing of Engagement</b>
Ivan Dawson Primary School Principal, Grade 4 Teacher and Students, and Faculty	Directly affected by project/ can possibly become project ambassadors	individual meetings with all affected persons; baseline and follow up meetings	Present Timely and accurate information to project affected persons (PAPS); PAPS become project ambassadors	Periodic engagement – from procurement, through implementation and until after project delivery
RDA Projects & Communications teams	Responsible for implementation of project (procurement of services to remove solar panel) and packaged information dissemination to the stakeholders and wider public	Team meetings/ emails/ in-person follow ups	Forthcoming information to be shared with PAPS on a consistent and timely basis	Periodic/ weekly updates

Ministry of Education (CEO, PS)	Lead Ministry responsible for the management and maintenance of schools	Individual meeting/ email/ follow ups	Confirmation of instructions to proceed with procurement of solar panel removal	Periodic/ bi-weekly updates already sent to ministry
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**Grievance Redress System**

*About the GRS:*

*The RDA’s Grievance Redress System (GRS) was officially launched on 31<sup>st</sup> March 2021, via a press release on the RDA’s website with the article also being circulated on the Government of the Virgin Islands website<sup>2</sup> and picked up by the local media via their online publications<sup>3</sup>. As part of the public sensitisation material a video was developed and released on the RDA’s social media site explaining the GRS process including how to lodge a complaint and an appeal, the purpose and importance of the GRS, what information is required and how the internal decision-making process works. The GRS Handbook has also been developed as a tool to sensitize the public about the system. It summarises important information about the GRS and is available on the RDA’s website.*

*Grievances – October 2022*

Three (3) new grievances were logged during the month of October 2022 and one matter (RE: Fish Bay sidewalk and installation of grills) was completed.

As for the new grievances, they involve Fish Bay business owners whose properties were damaged due to the road rehabilitation project. Damages involve scuffed walls, cement splatter and scraped iron works. The project manager has engaged both the consultant and the contractor to see if a date or timeline for repair works can be furnished urgently.

The other matter (RE: malodorous drain near International Motors) has not been resolved yet as it requires the collaboration with the Environmental Health Division (EHD). At first, it was inclement weather that delayed the inspections, but the EHD have not been able to confirm a date and time of the required official inspection. The CLO will continue to follow up on this matter so that it can be rectified.

## 5. Funding

The overall recovery and development programme of the RDA is funded by a combination of grants from the Government of the Virgin Islands (GoVI), the UK Government's (UKG) Foreign, Commonwealth and Development Office (FCDO), and private donors.

The following Table details project funding and expenditure for RDA-implemented projects to date.

Table 5: Cash Funding and Expenditure by Project

Project #	Details	Funding by Project				Contracted Costs	Expenditure
		GoVI	GoVI – CDB RRL	UKG FCDO	Private Donors		
032	Priority Government Building Assessment	10,000	-	-	-	-	10,000
086	CDB Project - BFEC	7,783	-	-	-	14,500	7,783
091.00	West End Ferry Terminal	316,800	-	-	-	120,606	74,863
103.02	Total VG Baths	214,340	-	-	-	177,272	214,341
108.01	Special Debris Clearance	650,234	-	562,949	84,000	736,289	650,234
120	External Clearance/Temporary office space	2,458	-	-	-	-	2,458
122	Redevelopment of ESHS	15,041,000	-	-	15,000	14,765,325	11,076,889
124	CGB Dinghy Dock Repair	767	-	-	-	-	767
133	Removal of all derelict boats	108,285	-	-	-	59,216	52,458
135.01	Debris site fence repairs and signage	221	-	-	-	-	221
136	Sea markers, rock removal, cargo wall	419,895	-	-	-	404,275	419,895
143	Anegada Recreational Grounds	296,011	-	-	140,000	246,179	216,565
145.00	BFJS Internal Walls	178,089	-	-	1,500	150,666	178,049
146.00	ESHS Contracted Demolition	100,000	-	-	-	34,098	38,569
147.00	Temporary school units, Musical Instruments	667,669	-	-	565,964	783,092	671,986
151	VG Sports Complex Repairs	1,324,203	-	-	50,000	1,104,040	1,282,683
152	AO Shirley Grounds Repairs	2,498,753	-	-	180,000	1,418,182	1,545,173
154	Temporary Housing (M&E for 15 Houses)	402,101	-	-	24,000	390,797	402,101
157	Repair of Homes	200,881	-	-	-	149,915	200,881
160.00	VG Admin Building	24,414	-	-	-	17,062	24,414
163	Anegada Police Station	272,550	-	-	-	209,654	247,550
177	Marine Base	1,620,998	-	420,998	-	551,260	425,781



Project #	Details	Funding by Project				Contracted Costs	Expenditure
		GoVI	GoVI – CDB RRL	UKG FCDO	Private Donors		
179	VHF Trucking network	100,000	-	79,966	-	73,460	39,180
181	Repair of RT Police Station	1,665,060	-	657,339	-	759,007	827,114
182.00	Virgin Gorda Police Barracks	887,045	-	339,799	-	863,025	887,045
183	Jost Van Dyke Station	733,726	-	291,987	-	706,904	733,726
185	Repairs to Virgin Gorda Police Station	27,998	-	-	-	21,540	27,998
186.00	Installation of Incinerator Scrubber	7,486	-	-	-	-	7,486
187.00	Dismantling of Old Incinerator	218,588	-	-	-	187,047	218,588
188.00	MEP Designs for New Incinerator	983	-	-	-	-	983
189.00	Marine Survey	280,311	-	146,678	-	234,268	145,740
551.00	Central Admin Complex	18,023	-	-	-	-	18,023
	Concept Note 1 - Long Bush Recreational Facility	936	-	-	-	-	936
192	Renewable Energy Installation	473,600	-	506,955	-	402,550	442,156
193	Estate House #1	714,897	-	-	-	338,363	654,704
370	Solid Waste Management Programme	404,000	-	-	-	404,000	47,558
321	TBL Airport Expansion	50,000	-	-	-	-	2,028
541	JVD Primary School	3,501,000	-	-	-	4,342,029	446,638
542	Isabella Morris Primary School	-	-	-	-	-	882
	Halls of Justice/Magistrates Court	-	-	187,550	-	-	-
660	National Sewage Programme	80,000	-	-	-	-	11,123
	CDB Project Staff	-	521,500	-	-	1,032,900	760,608
060.01	Halls of Justice - Construction	-	400,000	-	-	-	-
060.02	Halls of Justice - Consultancy Contract	-	482,366	-	-	324,840	57,800
083.01	Eslyn Henley - Construction	-	-	-	-	192,200	-
083.02	Eslyn Henley - Consultancy Contract	-	103,088	-	-	-	107,807
086.01	BFEC - Construction	-	2,457,500	-	-	2,039,577	1,876,330
086.02	BFEC - Consultancy Contract	-	68,360	-	-	-	107,568

Project #	Details	Funding by Project				Contracted Costs	Expenditure
		GoVI	GoVI – CDB RRL	UKG FCDO	Private Donors		
091.01	West End Ferry - Main Building	-	-	-	-	-	2,789
091.02	West End Ferry - Consultancy Contract	-	547,500	-	-	1,048,909	52,124
140.01	Reservoirs - Carrot Bay	-	2,099,603	-	-	1,899,338	1,837,686
140.02	Reservoirs - Long Bush	-	2,428,859	-	-	2,208,098	2,147,428
140.03	Reservoirs - Zion Hill	-	645,180	-	-	615,299	582,440
140.04	Reservoirs - Consultancy Contract	-	452,504	-	-	452,504	271,264
180.01	Roads - Ridge Road - Hope Hill to Sabbath Hill	-	744,495	-	-	744,496	695,937
180.02	Roads - Carrot Bay Road and Coastal Defences	-	-	-	-	-	-
180.03	Roads - Retaining Wall - Ballast Bay/Windy Hill	-	788,903	-	-	1,054,126	993,151
180.04	Roads - Retaining Wall - Great Mountain 1	-	311,036	-	-	1,070,315	165,877
180.05	Roads - Retaining Wall - Great Mountain 2	-	780,682	-	-	447,461	447,405
180.06	Roads - Retaining Wall - Little Dix Hill	-	407,106	-	-	407,106	321,276
180.07	Roads - Retaining Wall - Long Trench	-	115,104	-	-	1,122,799	702,179
180.08	Roads - Retaining Wall - Bob's Gas Station	-	300,616	-	-	494,308	345,069
180.09	Roads - Fish Bay Road	-	297,089	-	-	1,799,500	1,509,795
180.10	Roads - Asphaltic Concrete Works (6 sites)	-	-	-	-	390,858	371,818
180.11	Roads - Consultancy Contract	-	268,500	-	-	84,000	496,805
180.12	Roads - Asphaltic Concrete Works (Fish Bay)	-	643,555	-	-	643,555	160
200.01	Other Govt Bldgs - Vanterpool	-	1,410,671	-	-	1,661,962	1,662,142
200.02	Other Govt Bldgs - Flax	-	1,432,551	-	-	1,220,918	1,266,144
200.03	Other Govt Bldgs - North Sound	-	1,001,081	-	-	625,701	617,996
200.04	Other Govt Bldgs - Consultancy Contract	-	411,927	-	-	411,927	185,233
<b>TOTAL</b>		<b>33,521,105</b>	<b>19,119,775</b>	<b>3,194,220</b>	<b>1,060,464</b>	<b>51,657,317</b>	<b>39,840,404</b>

Alongside financial cash contributions, the RDA receives in-kind contributions. In-kind refers to goods and services contributed that do not involve money, such as items or services donated. To date, the RDA has contracted a total of **\$1,149,350** in in-kind contributions.

Project/Initiative	Type of Funder	Value
	GoVI	\$10,000
Elmore Stoutt High School	NGO/NPO	\$380,000
West End Ferry Terminal (CDB RRL)	NGO/NPO	\$225,000
Remove and dispose of derelict marine vessels	Private Company	\$175,000
Renewable Energy	Private Company	\$40,000
Renewable Energy	Private Company	\$20,000
Renewable Energy	Private Company	\$15,000
Strengthening Government Asset Management Capability	UKG	\$138,750
Special Debris Clearance	UKG	\$78,000
Special Debris Clearance	UKG	\$67,600
<b>TOTAL</b>		<b>\$1,149,350</b>

Participation by private sector and non-governmental organisations is critical to a shared, sustainable recovery and development process.

## 6. Ongoing Project Details

### Redevelopment of Elmore Stoutt High School

### Ministry of Education, Culture, Youth Affairs and Sports

**Project:** 122

**Status:** Delivery

**Start Date:** October 2020

**End Date:** TBD

**Cost Estimate:** \$15,041,000

**Spend to Date:** \$11,076,889

**Outcome:** *“Restored infrastructure for primary and secondary schools of the Virgin Islands to support full functionality and development of schools to meet education needs of children.”*

#### Overview

The Redevelopment of the Elmore Stoutt High School (ESHS) project is a major project with several phases aimed at rehabilitating the entire ESHS campus, which is by far the largest public secondary school in the Territory. Following passage of 2017’s storms, High School staff, teachers and students were displaced to the Clarence Thomas Building, where the Senior High School remains.

The first phase of this project has involved demolition of slabs on the main campus, and design and construction of additional buildings required to restore the campus. These buildings will facilitate relocation of the Senior High School to the main campus, comprising ten (10) large classrooms, 25 small classrooms, eight (8) bathrooms, a principal’s office, an administrative office, and a staff lounge. These buildings are scheduled to be completed in time for the commencement of the 2022/23 academic year.

This project also involves design and construction of another large building at the rear of the main campus, and installation of required school facilities, including green spaces, an auditorium and cafeteria.

#### Status: Delivery

In October 2022, the final shipments of windows, doors and paints were received for completion of the ESHS project. Most of the windows and doors have now been installed, and external painting and works have largely been completed. Finishing touches on mechanical, electrical and plumbing (MEP), installation of fixtures and fittings, as well as external works took place in October and are expected to be completed in early November. The school is now scheduled to be completed and handed over in November 2022.



## Anegada Recreation Facilities

## Ministry of Education, Culture, Youth Affairs and Sports

**Project:** 143.01

**Status:** Delivery

**Start Date:** July 2020

**End Date:** TBD

**Cost Estimate:** \$296,011

**Spend to Date:** \$216,565

**Outcome:** *“Redeveloped community recreational facilities supporting community and school recreation and national pride in sports.”*

### Overview

The Anegada Recreation Facilities project has aimed to rehabilitate the Anegada Recreation Grounds. The first activity under this project involved rubberised resurfacing of the basketball court in the facility; the second activity has involved reconstruction of the facility’s perimeter fencing; and the third activity procurement and installation of playground equipment and bleacher seating.

This project also envisions overall facility rehabilitation including construction of a club house, lighting, and bathroom facilities. Additional funding has been sought for implementation of the remaining activities within this project.

### Activity 1: Rubberised Resurfacing of the Basketball Court

#### Status: Completed

The basketball court surfacing activity has been completed, with the court demarcating and backboards and hoops installed.

### Activity 2: Fencing

#### Status: Completed

Work on the perimeter fencing has been completed, including installation of required concrete beams, a new picket fence, metal chain link fencing, and double metal vehicular and pedestrian gates.

### Activity 3: Playground

#### Status: Delivery

In October 2022, fencing of the playground area on the Anegada Recreation Grounds was completed. Work continued on installation of playground equipment. This final activity for the Anegada Recreation Facilities project is also envisioned to involve installation of bleacher seating.



## AO Shirley Recreation Grounds

## Ministry of Education, Culture, Youth Affairs and Sports

**Project:** 152

**Status:** Delivery

**Start Date:** October 2018

**End Date:** TBD

**Original Budget:** \$675,000

**Cost Estimate:** \$2,498,753

**Spend to Date:** \$1,545,173

**Outcome:** *“Restored educational and recreational facilities that provide a safe and secure environment for learning and recreational activities”*

### Overview

The AO Shirley athletics and sports grounds project has been a priority project aimed at renovating the grounds to meet international accreditation standards as an IAAF Class 2 facility, so that the Territory can host national and international events. Required rehabilitation of the grounds has included installation of the new track, repairs to make the perimeter secure, installation of bathroom facilities, installation of lights to allow events after dark, repair to the spectator stands, and renovation of the clubhouse pavilion to provide meetings, events and changing facilities.

Several activities for this project have been completed, including the track, bathroom, wall and gates, trackside fence, and grandstand activities. Remaining are the lighting and pavilion activities to bring this overall project to completion.

### Activity 5: Lighting

#### Status: Delivery

Following submission of the geotechnical final report and revision of costs, review of the contract for installation of lighting was completed in July 2022. A recommendation to resolve the contractual issues will be approved and implemented. There have been significant delays in completion of this activity due to ongoing soil concerns which have required redesigned light stanchion foundations aimed at preventing upliftment due to the high underground water table.



### Activity 7: Pavilion

#### Status: Planning

The scope of works for the pavilion is currently being revised to include additional requirements specified by the Ministry.

## Joint Marine Base

## Deputy Governor's Office

**Project:** 177

**Status:** Delivery

**Start Date:** May 2019

**End Date:** June 2023

**Original Budget:** \$500,000

**Cost Estimate:** \$2,600,000

**Spend to Date:** \$425,781

**Outcome:** *“Functioning law enforcement institutions and communication networks to restore a sense of safety and security and improved communications between agencies”*

### Overview

The Repair of the Marine Base aims at returning the facilities to functional condition following significant damage from 2017's storms. This project involves several activities including installation of fencing and gates, boat rack, and repairs to the main building and dock facilities. These repairs will support a joint Customs and Marine Police security capability.

### Status: Delivery

In October 2022, tender submissions were received from three of the prequalified candidates, and the tender evaluation process began. Following tender evaluation, the contract will be awarded to the winning bid. Relocation arrangements for staff and equipment from the existing site to a temporary site have been executed by RVIPF, and construction on the main building is expected to begin by late November.



## Waste Management Solutions

## Ministry of Health and Social Development

**Project:** 184

**Status:** Delivery

**Start Date:** January 2020

**End Date:** TBD

**Spend to Date:** \$47,558

**Outcome:** *“Improved facilities for processing waste on Tortola and Virgin Gorda to enable the environmentally sound processing of waste that protects the health of people and protects the environment.”*

### Overview

The Government of the Virgin Islands has identified solid waste disposal as a priority issue and requires assistance to create a sanitary landfill and waste site rehabilitation, and to establish auxiliary services and a feasibility study, and make recommendations to ensure an evidence-based decision is made prior to the detailed design phase.

The objectives of this project are designed to shape a programme that will allow for the development of a sustainable and modern sanitary landfill that contributes to responsible, circular management of waste within the BVI. This will be done through the following:

- Investigation of available options for the BVI to manage its waste responsibly;
- Development of options into detailed designs;
- Procurement of construction services that will deliver the desired outcome within budget; and
- The management of delivery of the plan to ensure that the project is delivered on time, within cost, and to the specified quality.

The outputs from this technical assistance will provide the recommendations needed to develop the most responsible and cost-effective means to dispose of landfilled waste in the Territory for the next twenty (20) years. This work will allow for the design and ultimate contracting of a modern means for managing waste that will form part of a cohesive Waste Management Strategy.

### Status: Delivery

A decision on the way forward is awaited following completion and presentation of the desktop environmental study for selected landfill site options. Community views on the various options for immediate response, including mobile incinerators, the landfill sites, and the broader 7Rs programme will be incorporated into continued planning for this long-term programme.





## Renewable Energy Installations

MEC/MHSD

**Project:** 192

**Status:** Delivery

**Start Date:** December 2020

**End Date:** December 2022

**Cost Estimate:** \$473,600

**Spend to Date:** \$442,156

**Outcome:** *“A more resilient energy system with lower electricity costs from the deployment of modern renewable energy technology, which combined with best-practice resource management, can deliver a stronger, smarter, greener, better Virgin Islands.”*

### Overview

The Territory’s electricity transmission and distribution network was severely damaged by passage of the 2017 storms. The time it took to restore power to key communities around the Territory highlighted the vulnerability of the electrical network. The RDA has secured funding from the FCDO through the Governor’s Office to support the creation of community solar hubs. These will provide community access to electricity during periods of extended outage. The systems will provide solar energy to public buildings, including primary schools and clinics. These systems will offset components of these buildings’ energy consumption bill and provide an opportunity for the benefits of renewable energy to be displayed to future generations and the larger community.

### Status: Delivery

The solar systems on the two additional Primary Schools, namely Enis Adams and Francis Lettsome, have been fully commissioned following successful final inspection. The concrete pads for the two mobile power boxes, one at the Pier Park and the other at H Lavity Stoutt Community College, have been constructed. Following construction and installation of the deconstructed power boxes, these will be inspected and fully commissioned in the coming weeks.



## Redevelopment of Jost Van Dyke School

## Ministry of Education, Culture, Youth Affairs and Sports

**Project:** 541

**Status:** Delivery

**Start Date:** January 2021

**End Date:** September 2023

**Cost Estimate:** \$4,500,000

**Spend to Date:** \$446,638

**Outcome:** *“Restored infrastructure for primary and secondary schools of the Virgin Islands to support full functionality and development of schools to meet education needs of children.”*

### Overview

The Jost Van Dyke School was significantly damaged following passage of the hurricanes in 2017. Since then, challenges with the school have meant temporary relocation of staff and students to other properties on the island, as well as requiring classes to be held in temporary facilities. Following community consultation, a decision was made to relocate the school in order to make the building more resilient, given that the school was previously located in a flood-prone area, near the sea.

The Jost Van Dyke School is the only public school on Jost Van Dyke, and it provides early childhood education (below Primary level) as well as other wider community services for this sister-island community. As such this redevelopment of this school is a priority for the Government, since it will address the needs of an underserved community in the Territory.

### Status: Delivery

In October 2022, construction works on the Jost van Dyke School continued, including excavation, form work and concrete pouring for the building foundations. Feedback from stakeholder meetings has been incorporated into the construction and community engagement approach for this project. This project is scheduled to be completed by September 2023, in time for the new school year. Continued appeals for donor funding are expected to assist in supplementing the required contribution from GoVI.



## Magistrate's Court (Halls of Justice)

## Deputy Governor's Office

**Project:** 060

**Status:** Planning

**Start Date:** March 2020

**End Date:** TBD

**Program:** CDB RRL

**Spend to Date:** \$57,800

**Outcome:** *"Improved climate resilient and socially-inclusive infrastructure and institutions in the transport, water and sewerage, governance, education and national security sectors in the Virgin Islands."*

### Overview

This project is focused on the first phase of redevelopment of the territories' legal infrastructure, by constructing a Magistrate's Court on the old Eslyn Henley site in Tortola. It aims to complete the process of ensuring continuity of the judicial process, by relocating the Magistrate's Court occupants from their temporary facility.

### Status: Planning

A final, official decision has been made to proceed with the comprehensive Halls of Justice design. In October 2022, the revised implementation schedule submitted by the design consultant based on the comprehensive design was reviewed. The final detailed design is scheduled to be completed in early 2023. Once the design and other required documentation is completed, the project is expected to proceed to procurement in Q1 2023.

## Eslyn Henley Richez Learning Centre

Ministry of Education, Culture, Youth Affairs and Sports

**Project:** 083

**Status:** Planning

**Start Date:** September 2019

**End Date:** TBD

**Program:** CDB RRL

**Spend to Date:** \$107,807

**Outcome:** *“Improved climate resilient and socially-inclusive infrastructure and institutions in the transport, water and sewerage, governance, education and national security sectors in the Virgin Islands.”*

### Overview

This project aims to construct a new facility for the Eslyn Henley Richez Learning Centre, which is a Special Educational Needs facility, taking a holistic approach to the reconstruction. The envisioned facility will serve up to thirty students, and will be fully accessible, accommodating the needs of students who are severely autistic, mentally as well as physically challenged, and have a variety of learning disabilities.

### Status: Procurement

The extended deadline for submission of tenders for construction of the school was scheduled to end in October 2022. The BQs were revised to assist bidders in completing their tender submissions. Following tender submissions, tender evaluations will commence, and the contract will subsequently be awarded in the coming weeks. Construction on this project is scheduled to begin in the first quarter of 2023.



## West End Ferry Terminal

## Ministry of Communication and Works

**Project:** 091

**Status:** Procurement

**Start Date:** April 2019

**End Date:** TBD

**Program:** CDB RRL

**Spend to Date:** \$54,912

**Outcome:** *“Improved climate resilient and socially-inclusive infrastructure and institutions in the transport, water and sewerage, governance, education and national security sectors in the Virgin Islands.”*

### Overview

The West End Ferry Terminal has been an important mode for travellers moving between the British Virgin Islands and the US Virgin Islands, as well as the sole hub for domestic travel between Jost Van Dyke and Tortola. This is a major access hub to the Virgin Islands with 170,000 passengers routing through this terminal in 2016. The destruction of the facility during hurricanes Irma and Maria has presented challenges to travellers wishing to travel to the BVI.

The West End Ferry Terminal project aims to revitalise the terminal and enhance it to be a major port hub within the Virgin Islands.

### Status: Planning

In October 2022, the Geotechnical design for the West End Ferry Terminal was reviewed, joining the revised Environmental and Social Impact Assessment (ESIA) finalised in September. This project has proceeded to the final detailed design phase following a final decision on the external façade and confirmation of the budget. Procurement for this project is now expected to commence before the end of 2022.



## Roads, Slopes, and Coastal Defences

## Ministry of Communication and Works

**Project:** 180

**Status:** Delivery

**Start Date:** January 2020

**End Date:** November 2022

**Program:** CDB RRL

**Cost Estimate:** 7,300,212

**Spend to Date:** \$6,049,474

**Outcome:** *“Improved climate resilient and socially-inclusive infrastructure and institutions in the transport, water and sewerage, governance, education and national security sectors in the Virgin Islands.”*

### Overview

The intended goal of this project is to repair, rehabilitate and reconstruct the priority roads in the Territory. There was severe damage to the road network on the western and north-western portion of Tortola. Sea defences in different areas were destroyed and will require replacement and upgrading. Other roads suffered significant damage down to the sub-grade beneath the concrete layer, while in other areas rehabilitation works include road/slope/embankment stabilisation.

### Status: Delivery

Work has been completed on all seven of the first sites, namely the Great Mountain 1, Great Mountain 2, Hope to Sabbath Hill, Little Dix Hill, Long Trench, Ballast Bay and Bob’s Gas Station sites. Asphalt paving has also been completed on six sites, with the Long Trench site to remain in concrete.

In October 2022, asphaltting works on the Fish Bay road were completed, following approval of the mix design and some delays due to inadequate weather conditions. The final road surface has now been laid, and new speed bumps have been installed to assist traffic management. With completion of the Fish Bay road, all road activities funded by the CDB RRL have now been completed, bringing this significant project to a close.

The designed sequencing of road works has facilitated maintenance of traffic flow into and out of Road Town, in compliance with Traffic Management Plans designed for this project.



## 7. Completed Projects

### Virgin Gorda Sports Complex (Jeffery Caines Sports Arena)

### Ministry of Education, Culture, Youth Affairs and Sports

**Project:** 151

**Status:** Completed

**Start Date:** January 2019

**End Date:** March 2022

**Original Budget:** \$700,000

**Cost Estimate:** \$1,324,203

**Spend to Date:** \$1,282,304

**Outcome:** *“Restored educational and recreational facilities that provide a safe and secure environment for learning and recreational activities”*

#### Summary Report

The Virgin Gorda basketball sports complex was damaged by the 2017 hurricanes and had been unusable and in a state of disrepair due to this damage. The facility is used by the residents of Virgin Gorda for sporting events and recreation. While unusable, the state of the facility had been denying residents opportunity for use. The scope of this project was expanded to include a car park, outdoor court, bathrooms, and drainage improvements.

Activities completed within this project include rehabilitation of the main court, establishment of the outdoor court, rehabilitation of the bathroom facilities, and construction of the car park.

This project reached practical completion in March 2022. Scoreboards and water tanks have been installed at the Virgin Gorda (Jeffrey Caines) Sports Complex, and final inspection of the facilities has brought this project to a close. A handover ceremony initially scheduled for June 2022, is now expected to take place in August.



## 7.1 Past Completed Projects

Completed projects are included below with their Value for Money assessment scores and detailed reports on performance. Using the RDA's VfM Framework, each completed project's Economy, Efficiency, Effectiveness and Equity are assessed and assigned an overall score out of 100.

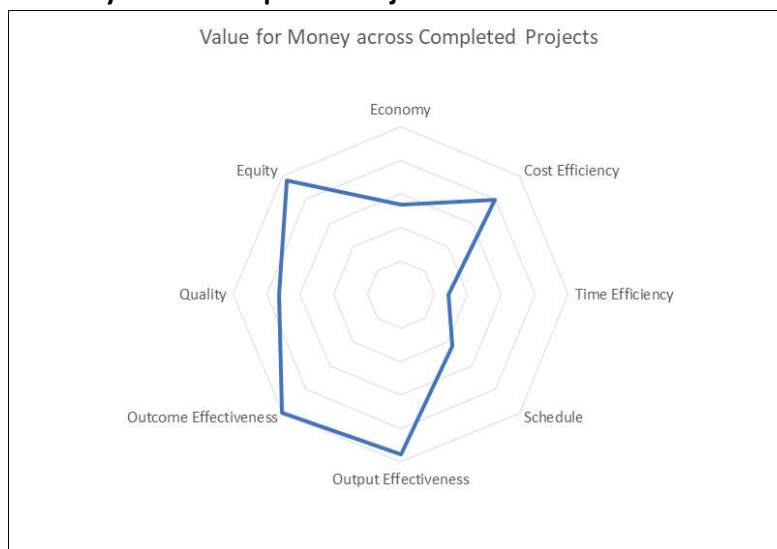
Table 6: Completed Projects

Project Code	Project	Programme	Month of Completion	Overall VfM Score	VfM Report
185	VG Police Station Repairs	Security & Law Enforcement	May 2022	TBD	
193	Estate House #1	Security & Law Enforcement	March 2022	TBD	
151	VG Sports Complex (Jeffery Caines Arena)	Phase One	March 2022	TBD	
140	Water Network – Reservoirs & Meters	CDB RRL	December 2021	TBD	
200	Vanterpool Admin Flax Admin Building North Sound Admin	CDB RRL	December 2021 March 2021 December 2020	92.5/100 75/100 67.5/100	<a href="#">Vanterpool Admin VfM Report</a> <a href="#">Flax Admin VfM Report</a> <a href="#">North Sound Admin VfM Report</a>
163	Anegada Admin Building	Security & Law Enforcement	July 2021	84.2/100	<a href="#">Anegada Admin VfM Report</a>
180	Great Mountain Ridge Road Ballast Bay Bob's Gas Station Long Trench	CDB RRL	January 2021 May 2021 June 2021 May 2021 December 2021	79/100 73.7/100 100/100 TBD TBD	<a href="#">Great Mountain VfM Report</a> <a href="#">Ridge Road VfM Report</a> <a href="#">Ballast Bay VfM Report</a>
086	Bregado Flax Educational Centre	CDB RRL	May 2021	72.5/100	<a href="#">Bregado Flax VfM Report</a>
181	Road Town Police Station	Phase One	April 2021	73.7/100	<a href="#">Road Town Police Station VfM Report</a>
187	Incinerator Dismantling	Phase One	June 2020	73.7/100	<a href="#">Incinerator Dismantling VfM Report</a>
136	Sea Markers	Phase One	June 2020	80/100	<a href="#">Sea Markers VfM Report</a>
154	Temporary Homes	Phase One	March 2020	50/100	<a href="#">Temporary Homes VfM Report</a>
189	Marine Survey	Phase One	February 2020	72.5/100	<a href="#">Marine Survey VfM Report</a>
145	BFJS Internal Walls	Phase One	January 2020	50/100	<a href="#">BFJS VfM Report</a>
103	Virgin Gorda Baths	Phase One	January 2020	60.5/100	<a href="#">VG Baths VfM Report</a>
157	Repair to Damaged Homes	Phase One	January 2020	70/100	<a href="#">Repair to Damaged Homes VfM Report</a>
147	ESHS - Temporary Classrooms	Phase One	September 2019	80/100	<a href="#">ESHS Temporary Classrooms VfM Report</a>



Project Code	Project	Programme	Month of Completion	Overall VfM Score	VfM Report
	ESHS CTL - Improvements		August 2019	70/100	<a href="#">ESHS CTL Improvements VfM Report</a>
182	Virgin Gorda Police Barracks Repair	Phase One	July 2019	78.9/100	<a href="#">VG Police Barracks VfM Report</a>
183	Jost Van Dyke Admin Building Repair	Phase One	August 2019	65.0/100	<a href="#">JVD Admin Building VfM Report</a>
146	ESHS Demolition	Phase One	June 2019	100/100	<a href="#">ESHS Demolition VfM Report</a>
160	VG Admin Building – Cleaning & WaltSCO	Phase One	April 2019	N/A	N/A
108	Special Debris Clearance	Phase One	April 2019	64.7/100	<a href="#">Special Debris Clearance VfM Report</a>

### Analysis of Value for Money across Completed Projects



Based on a compendium of the Value for Money (VfM) Assessments conducted thus far on completed projects, an overall narrative has become clear.

The RDA has generally been good at producing the outputs set out for it, and these outputs have generally led to expected broader outcomes. There is room for improvement in completing these projects within both the expected timeframe (Schedule), and within established time benchmarks (Time Efficiency). Additionally, it is clear that there is scope for improvement on project costing estimations, and on ensuring that end-products adequately meet user expectations (Quality).

Based on these general findings and other specific lessons identified in individual VfM assessments, the RDA is employing time saving techniques and has aimed to better capture user requirements through more extensive planning efforts in early stages of project implementation.